

## **Playland Report \***

**YEAR TO DATE AS OF:**

	<b>6/30/13</b>			<b>7/1/12</b>	
	<b>Attendance</b>	<b>Gross Revenue</b>		<b>Attendance</b>	<b>Gross Revenue</b>
Beach & Pool	7,519	\$ 40,137.00		18,079	\$ 84,699.20
Parking		\$ 186,293.50			\$ 231,127.32
Mini Golf		\$ 6,438.00			\$ 8,376.00
Concession License Fees		\$ 301,826.85			\$ 234,913.46
Concession Payments (Rides)		\$ (199,219.93)			\$ (244,126.14)

### **\*PLEASE NOTE:**

**Attendance is counted at Park Entry and Beach & Pool Entry ONLY.**

**Parking Counts, Mini Golf Usage and Ridership Numbers are reconciled at end of season.**

**Concession License Fees include food percentages, games, arcades, lake boating rentals, etc.**

**Concession Payments (Rides) are the 58% revenues paid TO concessions based on weekly usage.**