

Tibbetts Pool

	Pool			Operating
	Attendance	Revenue	Expense	Profit/Loss
2012	84,226	790,093	1,088,202	(298,109)
2011	87,251	670,665	1,161,420	(490,755)
2010	81,078	675,418	875,293	(199,875)
2009-Construction	0	106,664	702,438	(595,774)
2008	39,488	311,116	922,753	(611,637)
2007	38,284	263,319	804,598	(541,279)
2006	39,758	252,460	790,809	(538,349)
Post-Construct Avg	84,185	712,059	1,041,638	(329,580)
Pre-Construct Avg	39,177	275,632	839,387	(563,755)

Willson's Woods

	Pool			Operating
	Attendance	Revenue	Expense	Profit/Loss
2012	45,228	280,602	524,919	(244,317)
2011	49,975	319,940	472,223	(152,283)
2010	52,698	330,287	506,918	(176,631)
2009	64,068	309,335	494,735	(185,400)
2008	55,996	243,113	514,582	(271,469)
2007	50,115	217,632	484,623	(266,991)
2006	43,956	200,408	468,517	(268,109)
2005	48,120	196,171	394,404	(198,233)
2004-Construction	0	7,949	172,162	(164,213)
2003	10,059	58,124	308,965	(250,841)
2002	15,139	72,737	304,370	(231,633)
Post-Construct Avg	51,270	262,186	482,615	(220,429)
Pre-Construct Avg	12,599	65,431	306,668	(241,237)