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County Executive

Office for the Disabled

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Director

## Board of Legislators 2014 Budget Presentation

### Positions:

No changes in office staffing from 2013 to 2014 and will maintain 11 positions in total.

- 4 positions Office for the Disabled
- 7 positions ParaTransit

Please note that one position was moved out from the Handicapped Parking Education Trust account into the operating budget where an existing position was re-certified from Program Administrator for Specialized Transportation to Community Work Assistant.

### Day at Playland for People with Disabilities:

Removed allocated funding for 2014 as funding was secured from an outside source.

### ParaTransit:

In 2013 Westchester County contracted with **4** vendors to provide ParaTransit services.

1. Suburban ParaTransit
2. Intrepid Taxi
3. Act Now Limousine
4. Blue Bird Taxi

For the year 2014 it is anticipated that **8** vendors in total will be contracted with depending on our innovative services progression per the taxi initiative.

ParaTransit Monthly Statistics Overview for 2013, please see attachment **#1**

