



41785
↓
4786

**COMMITTEE ON BUDGET AND APPROPRIATIONS REPORT
CONCERNING THE 2012 COUNTY BUDGET (Deletions)
December 8, 2011**

Honorable Board of Legislators
County of Westchester
800 Michaelian Office Building
White Plains, New York 10601

Honorable Colleagues:

On November 15, 2011, County Executive Robert Astorino forwarded his proposed 2012 County Operating, Special Districts and Capital Budget to the Committee on Budget and Appropriations. The Committee has devoted full attention to reviewing, analyzing and debating the proposed 2012 Operating, Special Districts and Capital Budget since its arrival.

The Budget and Appropriations Committee held three hearings on the proposed budget, the first on November 22, 2011, the second on November 30, 2011 and the third and final public hearing, as required by the County's Charter, on Tuesday evening, December 6, 2011, at the Westchester County Center. The hearings were attended by more than 2,000 concerned residents. In addition, the Budget and Appropriations Committee has benefited from the testimony of Commissioners and heads of major departments, as well as from analysis of the proposed budgets by the Citizens' Budget Advisory Committee and by our auditors, O'Connor Davies Munns & Dobbins, LLP, which presented its final report to the Budget and Appropriations Committee on Wednesday, December 7, 2011.

On Monday, December 5, 2011, pursuant to Section 167.81 of the Westchester County Charter as amended by Local Law 8-1994, the Committee on Budget and Appropriations filed a memorandum of proposed additions to the proposed 2012 Budget.

The Board of Legislators will continue to provide the legally required balanced budget for 2012. Based on information contained in the Budget transmitted by the County Executive, there will be a return to fund balance at year end. This projection indicates that the 2011 budget approved by the Board of Legislators has proven to be structurally sound. We are committed to continuing to find the balance between investment in our residents, services and infrastructure while stabilizing the tax levy.

The Board of Legislators reviewed the 2012 proposed Capital program and identified approximately 123 projects "awaiting bonding authorization." A number of these projects can be handled by internal County staff without the need to unnecessarily contract for services. Accordingly, the Board of Legislators believes it is prudent to retain the institutional knowledge of our current engineering staff to move these projects forward in an expeditious manner.

The 2012 County Budget reflects preserving the continuity of youth safety net programs by institutionalizing existing Invest in Kids programs within the Youth Bureau budget. It is recommended that the remaining funds in the Invest in Kids (2020) account be utilized for new programs to benefit the youth of this County.

The 2012 County Budget also reflects a reduction of \$8.85 million in the Health Insurance budget. Upon a recommendation from the County's outside auditors, \$700,000 of the \$8.85 million will be returned to the Health Insurance Fund due to unaccounted refunds. The balance of this deletion (which is partially offset by an addition to account for the restoration of positions) is based on trending from 2009 through the release of the proposed 2012 County Budget. It is recognized by this Board that there are net assets, as identified in the 2010 Comprehensive Financial Report (Exhibit N-1) of in excess of \$17.4 million that will be available for usage in the event that the County experiences any unforeseen "catastrophic" health related cases.

The 2012 County Budget restores 187 positions that were proposed to be eliminated by the County Executive. These restored positions continue to protect public safety, public health, infrastructure, the social safety net and the environment of the County.

The Board of Legislators believes that the administration and unions should establish a working relationship in the best interest of tax payers and County employees. The Board of Legislators agrees that unions and the County Executive need to work cooperatively in order to establish a foundation to reduce costs and preserve County employee jobs.

As the result of its intensive deliberations, the Budget and Appropriations Committee has arrived at what it believes to be a fiscally prudent, balanced and socially responsive budget that reflects no increase in the 2011 tax levy.

Your Committee finds that amounts appropriated in the 2012 County Budget pursuant to the policies of this Board are for the purposes of performing the operations of the County and providing essential services to County residents. In the event that the Executive branch determines that less than the full amount appropriated is necessary to accomplish the purposes designated, the approval of the Board of Legislators shall be required prior to making any change in expenditures that would substantially change the goals and objectives of a particular program.

This budget maintains funds to our contract agencies, enhances public safety, ensures that Westchester's quality of life extends to all segments of its citizenry and shrinks the size of County government. In line with this, the Budget and Appropriations Committee recommends the following:

Dated: December 8, 2011
White Plains, New York

Committee on Budget & Appropriations

Don Albano
Mark A. Rozales

Walter B. ...
Judith Ryan
Alfreda Williams

William J. Ryan
Julia Spacale
Bernice Spuckman

| | | | | | DESCRIPTION |
|--------------------------------------|-------------|---------------------------|--|------------------|---|
| HUMAN RESOURCES (12) | 101 12 1000 | 9122 DEPARTMENTAL REVENUE | | <u>345,000</u> | UNIFORM EXAM FEES NOT INCREASED |
| | | | TOTAL HUMAN RESOURCES | <u>345,000</u> | |
| SOCIAL SERVICES (22) | 101 22 8980 | 9804 FEDERAL AID | | 1,060,000 | EAF EXPENSE OFFSET CPA FINDING |
| | 101 22 8980 | 9800 FEDERAL AID | | <u>1,000,000</u> | FMAP ACCRUED TO 2011 CPA FINDING |
| | | | TOTAL SOCIAL SERVICES | <u>2,060,000</u> | |
| HEALTH (27) | 101 27 2700 | 9704 STATE AID | | 500,000 | EARLY INTERVENTION EXPENSE OFFSET CPA FINDING |
| | | | TOTAL HEALTH | <u>500,000</u> | |
| PARKS, RECREATION, CONSERVATION (42) | 101 42 4215 | 9050 DEPARTMENTAL REVENUE | | 254,375 | RESIDENT SPECTATOR FEE 2011 ATTENDANCE 50,875 |
| | | | TOTAL PARKS, RECREATION, CONSERVATION | <u>254,375</u> | |
| MISCELLANEOUS (52) | 101 52 1000 | 9738 DASNY BOND INTEREST | | 30,000 | CPA FINDING |
| | | | TOTAL MISCELLANEOUS BUDGET | <u>30,000</u> | |
| | | | TOTAL REVENUE DELETIONS | <u>3,189,375</u> | |

| EXPENDITURE DELETIONS: | | | | |
|------------------------------|-------------|-----------------------------------|--|---|
| BOARD OF LEGISLATORS | | | | |
| | 101 10 1000 | 3600 PRINTING AND OFFICE SUPPLIES | | 10,000 |
| | 101 10 1000 | 3700 POSTAGE | | 10,000 |
| | | | | <u>20,000</u> |
| COUNTY EXECUTIVE (11) | | | | |
| DISABLED | 101 11 0600 | 4925 PARATRANSIT | | |
| | | | | <u>300,000</u> PARATRANSIT FUEL SAVINGS |
| | | | | <u>300,000</u> |
| TOTAL COUNTY EXECUTIVE | | | | |
| HUMAN RESOURCES (12) | | | | |
| | 101 12 1000 | 1200 HOURLY | | 6,000 |
| | 101 12 1000 | 1400 OVERTIME | | 5,000 |
| | 101 12 1000 | 3600 PRINTING AND OFFICE | | 3,000 |
| | 101 12 1000 | 4110 TRAVEL & MEALS | | 8,800 |
| | 101 12 1000 | 4380 CONTRACTUAL SERVICES | | 112,000 |
| | 101 12 1000 | 4909 EXAMINATION PROCEDURES | | 172,500 |
| | | | | <u>307,300</u> |
| TOTAL HUMAN RESOURCES | | | | |
| BUDGET (13) | | | | |
| | 101 13 1000 | 3700 POSTAGE | | 100 |
| | 101 13 1000 | 4110 TRAVEL & MEALS | | 250 |
| | 101 13 1000 | 4360 EDUCATIONAL TRAINING | | 300 |
| | | | | <u>650</u> |
| TOTAL BUDGET | | | | |
| FINANCE(15) | | | | |
| | 101 15 1000 | 1200 HOURLY | | 1,500 |
| | 101 15 1000 | 1400 OVERTIME | | 1,500 |
| | 101 15 1000 | 4100 MEMBERSHIP FEES | | 125 |
| | | | | <u>3,125</u> |
| TOTAL FINANCE | | | | |
| INFORMATION TECHNOLOGY (16) | | | | |
| | 101 16 6000 | 1400 OVERTIME | | 5,000 |
| | 101 16 6000 | 4320 RENTAL & TAXES | | 100,000 |
| | | | | <u>105,000</u> |
| TOTAL INFORMATION TECHNOLOGY | | | | |
| LAW (18) | | | | |
| | 101 18 1000 | 1400 OVERTIME | | 2,000 |
| | 101 18 1000 | 4070 EQUIPMENT SERVICE AND RENTAL | | 22,628 |
| | 101 18 1000 | 4420 TECHNICAL SERVICES | | 69,000 |
| | | | | <u>93,628</u> |
| TOTAL LAW | | | | |
| EMERGENCY SERVICES (20) | | | | |
| | 101 20 1000 | 1010 ANNUAL REGULAR | | 28,000 1% VACANCY FACTOR |
| | 101 20 XXXX | 4070 EQUIPMENT SERVICE AND RENTAL | | 20,312 |
| | | | | <u>48,312</u> |
| TOTAL EMERGENCY SERVICES | | | | |

SOCIAL SERVICES (22)

| | | | |
|-------------|--|------------------|------------------|
| 101 22 XXXX | 1010 ANNUAL REGULAR | | 1,405,357 |
| 101 22 0010 | 1010 RECEPTIONIST (SP SPKG) | 22_1000_00002151 | |
| 101 22 0010 | 1010 DIR OP (CSS) | 22_1000_01015548 | |
| 101 22 1210 | 1010 PROG SPEC (DATA PROCESSING SVC) | 22_1210_00002265 | |
| 101 22 1210 | 1010 ACCT CLERK | 22_1210_00002449 | |
| 101 22 1480 | 1010 BUDGET SPECIALIST II | 22_1480_00002227 | |
| 101 22 4470 | 1010 COM OUTREACH WORKER | 22_4470_01014803 | |
| 101 22 4530 | 1010 PROGRAM ADMINISTRATOR (HOMELESS SE | 22_4530_00002478 | |
| 101 22 4550 | 1010 SR SOCIAL CASEWORKER | 22_4550_00002671 | |
| 101 22 4620 | 1010 SR SOCIAL CASEWORKER | 22_4620_00002539 | |
| 101 22 5710 | 1010 ASST SPVG ELIGIBILITY EXAMINER | 22_5710_00002339 | |
| 101 22 5710 | 1010 ELIG CLERK | 22_5710_00002809 | |
| 101 22 5730 | 1010 SUPERVISOR OF CASE WORK | 22_5730_00002179 | |
| 101 22 5730 | 1010 SR SOCIAL CASEWORKER | 22_5730_00003100 | |
| 101 22 5730 | 1010 SUP CASE WORK | 22_5730_00003105 | |
| 101 22 6390 | 1010 OFF ASST (WORD PROCESSING) | 22_6390_00002574 | |
| 101 22 6710 | 1010 ELIG CLERK | 22_6710_00002882 | |
| 101 22 6710 | 1010 ELIG CLERK | 22_6710_00002935 | |
| 101 22 6710 | 1010 JUNIOR OFFICE ASST (TYP) | 22_6710_00003180 | |
| 101 22 6790 | 1010 EXEC SECY CMR DSS | 22_6790_00002191 | |
| 101 22 6910 | 1010 ELIGIBILITY EXAMINER | 22_6910_0003358 | |
| 101 22 6930 | 1010 SR SOC CASE WKR SP SP | 22_6930_10151090 | |
| 101 22 8900 | 5630 EMERGENCY ASSISTANCE TO FAMILIES AND CHILDREN | | 1,300,000 |
| 101 22 8900 | 5880 CHILD WELFARE | | 1,900,000 |
| 101 22 5000 | 1200 HOURLY | | 100,000 |
| 101 22 5000 | 1400 OVERTIME | | 78,390 |
| 101 22 5000 | 3600 PRINTING AND OFFICE SUPPLIES | | 56,165 |
| 101 22 1000 | 4200 REPAIRS & MAINTENANCE | | 5,000 |
| 101 22 5000 | 4200 REPAIRS & MAINTENANCE | | 100,000 |
| 101 22 2600 | 4360 EDUCATIONAL TRAINING | | 47,000 |
| | TOTAL SOCIAL SERVICES | | <u>4,991,912</u> |

COMMUNITY MENTAL HEALTH (26)

| | | | | |
|-------------|--------------------------------------|--|---------------|--------------------|
| 101 26 2000 | 1010 ANNUAL REGULAR | | 31,000 | 1 % VACANCY FACTOR |
| 101 26 2000 | 3700 POSTAGE | | 2,000 | |
| 101 26 2000 | 4100 MEMBERSHIP FEES | | 3,881 | |
| 101 26 2000 | 4200 REPAIRS & MAINTENANCE | | 1,000 | |
| 101 26 2000 | 4360 EDUCATIONAL TRAINING | | 2,500 | |
| 101 26 2000 | 4940 CRIMINAL LAW PROCEDURES | | 50,000 | |
| | TOTAL COMMUNITY MENTAL HEALTH | | <u>90,381</u> | |

HEALTH (27)

| | | | | |
|-------------|--------------------------|--|------------------|--------------------|
| 101 27 1000 | 1010 ANNUAL REGULAR | | 137,000 | 1 % VACANCY FACTOR |
| 101 27 1000 | 1010 ANNUAL REGULAR | | 63,710 | LONG TERM VACANCY |
| 101 27 1000 | 1010 ANNUAL REGULAR | | 99,645 | |
| 101 27 1000 | 3240 GENERAL SUPPLIES | | 5,000 | |
| 101 27 1000 | 3600 PRINTING AND OFFICE | | 1,000 | |
| 101 27 1000 | 4110 TRAVEL AND MEALS | | 1,000 | |
| 101 27 2700 | 4539 CSN TRANSPORTATION | | 361,000 | |
| 101 27 2700 | 4541 EARLY INTERVENTION | | 848,000 | |
| | TOTAL HEALTH | | <u>1,516,355</u> | |

LABS AND RESEARCH (37)

| | | | | |
|-------------|---------------------|--------------------------------|----------------|-------------------|
| 101 31 1000 | 1010 ANNUAL REGULAR | | 82,000 | 1% VACANCY FACTOR |
| 101 31 1000 | 1010 ANNUAL REGULAR | | | |
| | | TOTAL LABS AND RESEARCH | <u>74,355</u> | LONG TERM VACANCY |
| | | | <u>156,355</u> | |

CORRECTION (35)

| | | | | |
|-------------|--------------------|-------------------------|------------------|--|
| 101 35 1000 | 1400 OVERTIME | | 1,000,000 | |
| 101 35 1000 | 4380 INMATE HEALTH | | <u>300,000</u> | |
| | | TOTAL CORRECTION | <u>1,300,000</u> | |

PUBLIC SAFETY (38)

| | | | | |
|-------------|------------------------------------|----------------------------|----------------|-------------------------|
| 101 38 2XXX | 1010 POLICE OFFICER-PUB SAFETY SVC | 38,2200_01015050 | 86,508 | ELIMINATION OF ADDITION |
| 101 38 2XXX | 1010 POLICE OFFICER-PUB SAFETY SVC | 38,2200_00007863 | 86,508 | ELIMINATION OF ADDITION |
| 101 38 2XXX | 1010 POLICE OFFICER-PUB SAFETY SVC | 38,2200_00014256 | 86,508 | ELIMINATION OF ADDITION |
| 101 38 2000 | 1400 OVERTIME | | 150,000 | |
| 101 38 2000 | 4070 EQUIPMENT SERVICE & RENTAL | | 1,369 | |
| 101 38 2000 | 4360 TRAINING & EDUCATION | | 150,000 | |
| 101 38 2000 | 4380 CONTRACTUAL SERVICES | | <u>42,000</u> | |
| | | TOTAL PUBLIC SAFETY | <u>602,893</u> | |

TRANSPORTATION (44)

| | | | | |
|-------------|---------------------------------|-----------------------------|---------------|--|
| 101 44 1000 | 4070 EQUIPMENT SERVICE & RENTAL | | <u>53,549</u> | |
| | | TOTAL TRANSPORTATION | <u>53,549</u> | |

PUBLIC WORKS (46)

| | | | | |
|-------------|---------------------------|---------------------------|----------------|-------------------|
| 101 46 2000 | 1010 ANNUAL REGULAR | | 42,000 | 1% VACANCY FACTOR |
| 101 46 2000 | 1400 OVERTIME | | 10,000 | |
| 101 46 3200 | 4380 CONTRACTUAL SERVICES | | 15,000 | |
| 101 46 3200 | 4310 NONRECURRING REPAIRS | | 150,000 | |
| 101 46 2000 | 3200 UTILITIES-VALHALLA | | 450,000 | |
| 101 46 XXXX | 4320 RENTAL AND TAXES | | <u>100,000</u> | |
| | | TOTAL PUBLIC WORKS | <u>767,000</u> | |

MISCELLANEOUS(52)

| | | | | |
|-------------|---|----------------------------|-------------------|--|
| 101 52 2081 | 2081 INVEST IN KIDS | | 1,000,000 | TRANSFER TO YOUTH BUREAU |
| 101 52 2090 | 2090 INDIGENT DEFENDANT - FELONY | | 150,000 | CPA FINDING |
| 101 52 2091 | 2091 INDIGENT DEFENDANT - MISDEMEANOR | | <u>50,000</u> | CPA FINDING |
| | | TOTAL MISCELLANEOUS | <u>1,200,000</u> | |
| 101 52 5100 | 1651 FICA | | 125,000 | CPA FINDING |
| 101 52 5100 | 16XX BENEFITS | | 1,564,910 | BENEFITS |
| 101 52 5100 | 1680 HEALTH INSURANCE | | 8,850,000 | 700,000 CPA REFUNDS TRENDING HEALTHCARE COST |
| 101 52 5100 | 1720 UNEMPLOYMENT INSURANCE | | 2,090,000 | |
| 101 52 5100 | 4280 INSURANCE | | 216,000 | |
| 101 51 5120 | 5120 DEBT SERVICE | | 316,000 | |
| | MISCELLANEOUS BENEFITS SUB TOTAL | | <u>13,161,910</u> | |
| | EXPENDITURE DELETIONS | | <u>24,718,370</u> | |
| 101 52 5100 | 4945 WORKERS COMP CONTRIBUTION (6.J) | | 1,700,000 | ELIMINATE ADD CPA RECOMMENDATION |
| | TOTAL OPERATING BUDGET EXPENDITURE DELETIO | | <u>26,418,370</u> | |



COMMITTEE ON BUDGET & APPROPRIATIONS
CONCERNING THE 2012 COUNTY BUDGET (Additions)
December 5, 2011

Board of Legislators
County of Westchester
800 Michaelian Office Building
White Plains, New York 10601

Honorable Colleagues:

On November 15, 2011, County Executive Robert P. Astorino forwarded his proposed 2012 County Capital Budget and his proposed 2011 County Operating and Special Districts Budget. The Budget & Appropriations Committee of this Honorable Board immediately began to analyze and discuss them.

Pursuant to Section 167.81 of the Laws of Westchester County as amended by Local Law 8-1994, your Committee on Budget & Appropriations, within a specified time period, has the authority to file with the Board a memorandum of any proposed additions to the Proposed Budget.

In keeping with Board policy, your Committee on Budget & Appropriations notes that any additions contained in this Memorandum, as well as any other item, may still subsequently be reduced or entirely deleted from the Proposed 2012 County Operating, Capital, and Special Districts Budget prior to their adoption.

As is its practice during the process of considering additions, your Committee on Budget & Appropriations has called on various County departments and agencies to testify.

It has also relied on the expertise of its auditors and has taken into account the views of all Legislators, the Citizens Budget Advisory Committee, numerous groups and organizations, individual citizens, and has held two of three Public Hearings. All of these perspectives have been factored into this Memorandum, ensuring that it is the product of government decision-making truly shared by all those affected.

Through its issuance of this Memorandum, your Committee on Budget & Appropriations hereby complies with the Westchester County Charter. While obviously it believes the actions contained within this Memorandum are prudent, that evaluation must ultimately be made by this Honorable Board. Likewise, the County tax rate can only be changed by a majority of this Honorable Board when it passes a budget and/or acts on a County Executive's veto (or vetoes) on specific, Charter-allowed items.

With these understandings, your Committee on Budget & Appropriations hereby recommends the following additions to this Honorable Board for its full deliberation and ultimate decision (see attached schedule):

Dated: December 5, 2011
White Plains, NY

Committee on Budget & Appropriations

William Burton

Bernice Spachman (WOP)

Keith L. Rogovin

Steve Wilton

Paul D. Will

James Messeri (WOP)

Stella Spratt (W.O.P.)

William J. Ryan

APPENDIX A

County Board of Legislators Capital Project Additions
to the 2011 Finally Adopted County Budget

| Project Number | Description | Amount |
|--|--|-----------|
| BLA01 Parkland/Legacy-Rye Town | A soccer field and girl's softball field that will be located in Rye Town. | 6,000,000 |
| BLA01 Parkland/Legacy-Tibbetts Brook | Tibbetts Field Renovations to Northern Miracle Field | 2,000,000 |
| BLA01 Parkland/Legacy-Fourth St. Play. | Construction Costs | 1,250,000 |
| BPL01 Housing Implementation | 3334 Crompond Rd., Yorktown 33 Oak 90 & 100 Mahattan Ave Fairview Greenburgh La Porte, 203 Gramatan Ave., Mt. Vernon 75 Stratton St. South, Yonkers 50 Warburton Ave., Yonkers 303-307 S. Broadway, Yonkers 500 Main St., New Rochelle | |
| BPL10 New Homes Land Acquisition | Grace Terrace Development, Mt. Vernon 37 Wildwood Rd., Bedford 3334 Crompond Rd., Yorktown La Porte, 203 Gramatan Ave., Mt. Vernon 75 Stratton St., South Yonkers 50 Warburton Ave., Yonkers 303-307 S. Broadway, Yonkers 22 Tarrytown Rd., Tarrytown 500 Main St., New Rochelle | |
| BPL26 Flood Mitigation | Flood Mitigation - Mamaroneck | 2,500,000 |
| RGC12 Dunwoodie Golf Course | Facility Improvements | 350,000 |
| RML01 Mountain Lake Park | Pool used by N. Salem Town Camp | 400,000 |

| | | |
|-----------------------------------|---|-----------|
| RMS01 Merestead Site Develop. | Safety & Code Improvements | 3,660,000 |
| RKL02 Kingsland Bathhouse | Restore project to repair bathhouse | 2,800,000 |
| BIT6A Purchase Computer Equipment | Servers | 150,000 |
| RKP01 Kingsland Point Park | Infrastructure | 1,200,000 |
| BGS26 Workforce Automation | Create a T&M estimator and billing system so a blended rate interdepartmental charge is eliminated | 250,000 |
| BIT09 Geographic Information | Perform the data entry of the standardized photographic element into local municipalities assessment systems. | 3,000,000 |
| SY009 YJTP Odor Control & HVAC | Odor Control & HVAC | 6,863,000 |
| NEW-Family Court | Restructuring of mandated family court facilities in various locations in Westchester County | 1,500,000 |
| NEW-Stormwater Collection | County-wide sewer district Storm water collection system/downtown government center Getty Square | 9,900,000 |
| NEW-Sanitary Sewer Collection | Sanitary Sewer Collection System/Direct to County Treatment Facility | 6,800,000 |
| NEW-Saw Mill Daylighting | River Park | 9,000,000 |
| NEW-Saw Mill Daylighting Parking | Parking lot to support public space from Saw Mill daylight. | 6,800,000 |
| NEW-Saxon Woods Golf | Water Retention Project | 1,200,000 |
| New-Soccer Fields | Soccer Fields at Bradhurst Avenue | 4,000,000 |

APPENDIX B

Capital Projects Being Closed in 2012

| | |
|-------|--|
| B007 | Roads & Grounds Imps. Valhalla |
| B009 | Replacement of Sanitary & Storm Piping Valhalla Campus |
| B014A | Exterior Infrastructure Repairs, White Plains Complex (2001-2005) |
| B015A | Interior Infrastructure Repairs White Plains Complex (2001-2005) |
| B021B | Countywide Office Renovations |
| B0032 | Testing of Oil tanks and Replacement |
| B042 | Roof Replacement Programs (2007-2011) |
| B0056 | Acquisition and Renovation 375 Executive Blvd Elmsford |
| B0070 | Ext.Rehabilitation & Site Improvements 750 Washington St Peekskill |
| BCC02 | Country Clerk Document Preservation Scanning Project |
| BEL02 | Acquisition of 450 Saw Mill River Road Ardsley |
| BES07 | Food Storage and Distribution warehouse |
| BGS26 | Workforce Automation |
| BIT03 | New Desktop Systems |
| BIT05 | County Wide Wireless Communications |
| BIT06 | Purchase of Computer Equipment |
| BIT12 | MOB I Data Center Fire Suppression System Upgrade |
| BPL02 | Capital Planning Studies |
| BPL2A | Capital Planning Studies (2001-2006) |
| BPL07 | Aerial Photos and Digital Mapping |
| BPS10 | County Firing Range |
| BPS14 | Public Safety Helicopter |
| BSS07 | 85 Court Street Renovations |
| RB01P | Quaker Bridge Road over Croton River, Cortlandt (BIN 3348560) |
| RB2MM | Gallows Hill Road over Peekskill Brook, Cortlandt (BIN 3348420) |
| RB2QQ | Mile Square Road over Putnam ROW, Yonkers (BIN 7700520) |
| RB2RR | Brick Hill Road over Plum Brook, Somers (BIN 3365040) |
| RB042 | Bedford Banksville Road, CR 12,56 and 56A, Bedford/North Castle |
| RB043 | Hardscrabble Road, CR 138, North Salem |
| RB074 | Hamilton Avenue, CR 52, White Plains |
| RB093 | Bedford Center Road CR 98, Bedford |
| RB095 | Ardsley Road, CR 78, Greenburgh |
| RB100 | Palmer Avenue and Mount Pleasant Avenue, CR 44, Mamaroneck |
| RB101 | Wilmont Road, CR 113, Eastchester |
| RB147 | ARRA |
| RCG01 | Croton Gorge Bridge Rehabilitation |

| | |
|-------|---|
| RARD1 | Ardley Infrastructure recreational Improvements |
| RMAC2 | VE Macy Park Ballfield Improvements |
| RML02 | Mountain Lakes Park - Camp Morty |
| RTB04 | Tibbetts Brook Park Site Work |
| RTB07 | Tibbetts Pool Renovation |
| RWPR2 | Ward Pound Ridge Landfill Closure |
| T001K | Bus Acquisition program - Articulated Buses |
| T001P | Bus Acquisition program - Standard Transit Buses |
| T009E | Para Transit Vehicles II |
| T0017 | Passenger Information Enhancement |
| T0021 | Commuter Railroad Parking |
| | |
| A095A | Perimeter Intrusion Detection System |
| A056B | Heavy Equipment Acquisition (2006-2010) |
| | |
| SY86A | Yonkers Joint SSD - Municipal Sewer System Rehabilitation |
| SW101 | Sewer District Consolidation |

Capital Projects Recommended To Be Closed in 2012

| | |
|-------|--|
| BES02 | Emergency Field Communications Unit and Equipment |
| BES03 | Support Services Facilities |
| BIT08 | Financial Systems Review |
| BPF21 | Infrastructure Repairs, Parking Structure, White Plains Campus |
| BPS16 | Communications Room and Equipment Upgrade |
| BPS19 | Gunshot Detection System and Video Surveillance Integration |
| BSS11 | New Yonkers District Office at Ipark, Warburton Avenue, Yonkers |
| BCR14 | New/Replacement Locking Systems |
| P004 | Bronx River Parkway Repaving (DPW) |
| RB011 | Mamaroneck Ave CR 8, 8A,8B &8C,White Plains/Harrison/Mamaroneck |
| RB041 | Long Ridge Road, LR. 3, Bedford/Pound Ridge |
| RB050 | MTA Suburban Transportation Fund Program |
| RB104 | Murray Avenue, CR 74 Mamaroneck |
| RB105 | County Wide Road Rehabilitation |
| | |
| SBB91 | Nutrient Removal - Blind Brook WWTP |
| SBV75 | Pump Station Rehab- Bronx Valley SSD |
| SM015 | Pump Station System Wide Monitoring &--Alarms - Mamaroneck SD |
| SM087 | Quarry Heights Tributary Sewer System |
| SNR93 | Nutrient Removal - New Rochelle WWRP |
| SNY15 | Pump Station System Wide Monitoring and Alarms - Yonkers SD |
| SNY75 | Pump Station Rehabilitaion - North Yonkers SSD |
| SOS01 | Ossining WWTP Performance Maintainance |
| SOS75 | Pump Station Rehabilitaion Program - Ossining SSD |
| SPC01 | Port Chester WWTP - Performance Maintenance |
| SPK74 | Pump Station Rehabilitation Program - Peekskill Sewer District |
| SPS02 | North Yonkers Pump Station Upgrading of Pumps |
| SY011 | Y J T Plant Primary Fire Suppression Alarm & Security Systems |
| SY023 | Yonkers Joint Treatment Plant Primary System Rehabilitation |
| SW002 | Wastewater Treatment Plants Structure Repairs and Rehabilitation |
| SLI03 | Long Island Sound BNR - Water Quality Improvement Project |
| WD303 | County Water District #3 Lateral Main Replacement |

| DEPARTMENT | DEPT | ACCOUNT | DESCRIPTION | Gross | |
|----------------------------------|-------------|---------|----------------------------|-------------------|--|
| REVENUE ADDITIONS | | | | | |
| SOCIAL SERVICES (22) | | | | | |
| | 101 22 8980 | 9717 | STATE AID | 1,039,074 | POSITION RESTORATION |
| | 101 22 8980 | 9717 | STATE AID | 961,350 | CPA FINDING 1% BOL 1% |
| | 101 22 8980 | 9807 | FEDERAL AID | 2,543,939 | POSITION RESTORATION |
| | 101 22 8980 | 9807 | FEDERAL AID | 2,353,650 | CPA FINDING 1% BOL 1% |
| | | | TOTAL | <u>6,898,013</u> | |
| HEALTH (27) | | | | | |
| | 101 27 0010 | 9706 | STATE AID | 1,090,386 | NEIGHBORHOOD HEALTH CENTER |
| | | | TOTAL | <u>1,090,386</u> | |
| CORRECTIONS (35) | | | | | |
| | 101 35 1000 | 9076 | JAIL-FEDERAL INMATES | 1,000,000 | ADDITIONAL PRISONER REVENUE CPA FINDING |
| | | | TOTAL | <u>1,000,000</u> | |
| TRANSPORTATION (44) | | | | | |
| | 101 44 2100 | 9289 | DEPARTMENTAL INCOME | 700,000 | METROCARD REVENUE CPA FINDING |
| | | | TOTAL | <u>700,000</u> | |
| PUBLIC WORKS (46) | | | | | |
| | 101 46 2000 | 9289 | DEPARTMENTAL INCOME | 1,130,670 | SALARY CHARGES TO CAPITAL PROJECTS FOR ENGINEERING |
| | | | TOTAL | <u>1,130,670</u> | |
| MISCELLANEOUS BUDGET (52) | | | | | |
| | 101 52 1000 | 9652 | DEDICATED E911/WIRELESS | 702,515 | CPA FINDING |
| | 101 52 1000 | 9753 | COURT FACILITIES STATE AID | 150,000 | CPA FINDING |
| | | | TOTAL | <u>852,515</u> | |
| TOTAL REVENUE ADDITIONS | | | | <u>11,671,584</u> | |

| DEPARTMENT: | DEPT | ACCOUNT | DESCRIPTION | GROSS | |
|-------------------------------|-------------|---------|--|------------------|--|
| EXPENDITURE ADDITIONS: | | | | | |
| COUNTY EXECUTIVE (11) | | | | | |
| WOMEN | 101 11 090C | 4380 | LEGAL SERVICES FOR IMMIGRANTS-HEALTH, HOUSING & EMPLOYMENT | 100,000 | 2011 EMPIRE JUSTICE CENTER |
| | 101 11 090C | 4380 | SMALL BUSINESS TRAINING PROGRAM & TECH ASSISTANCE | 59,790 | TRAINING PROGRAM & TECH ASSISTANCE |
| YOUTH | 101 11 040C | 4380 | JEWISH COUNCIL OF YONKERS | 42,500 | JEWISH COUNCIL OF YONKERS |
| | 101 11 040C | 4380 | TARRYTOWN/SLEEPYHOLLOW CAMP | 46,500 | TARRYTOWN/SLEEPYHOLLOW CAMP |
| | | | INVEST IN KIDS | | TRANSFER FROM MISCELLANEOUS BUDGET |
| | 101 11 040C | 4380 | BOYS & GIRLS CLUB OF No. WESTCHESTER | 46,500 | AFTER SCHOOL FUN CLUB - MT. KISCO |
| | 101 11 040C | 4380 | CENTER FOR HUMAN OPTIONS | 46,500 | PEER LEADERS WITH PURPOSE |
| | 101 11 040C | 4380 | CLUSTER | 46,500 | STUDY BUDDY |
| | 101 11 040C | 4380 | DON BOSCO | 46,500 | BOYS AND GIRLS CLUB - SALESIAN ORATORY |
| | 101 11 040C | 4380 | EL CENTRO HISPANO | 46,500 | EL CENTRO HISPANO YOUTH & ENRICHMENT PROGRAM |
| | 101 11 040C | 4380 | FAMILY TIES OF WESTCHESTER | 47,967 | DAUGHTERS OF DESTINY |
| | 101 11 040C | 4380 | FAMILY SERVICES OF WESTCHESTER | 46,500 | BIG BROTHERS / BIG SISTERS |
| | 101 11 040C | 4380 | FAMILY SERVICES OF WESTCHESTER | 95,790 | YOUTH COUNCILS |
| | 101 11 040C | 4380 | FAMILY SERVICES OF WESTCHESTER | 46,500 | RESPIRE PROGRAM |
| | 101 11 040C | 4380 | FUND FOR THE CITY OF NEW YORK | 77,093 | EDUCATIONAL ADVOCATE |
| | 101 11 040C | 4380 | GREYSTON FOUNDATION | 46,500 | GREYSTON YOUTH DEVELOPMENT PROGRAM |
| | 101 11 040C | 4380 | GROUNDWORK YONKERS | 46,500 | RIVERSIDE HS GREEN TEAM |
| | 101 11 040C | 4380 | GUIDANCE CENTER | 41,850 | MANY PATHS |
| | 101 11 040C | 4380 | HUDSON RIVER MUSEUM | 46,500 | THE JUNIOR DOCENT PROGRAM |
| | 101 11 040C | 4380 | MENTAL HEALTH ASSOCIATION | 46,500 | STRENGTHENING FAMILIES |
| | 101 11 040C | 4380 | MY SISTERS PLACE | 41,850 | DOMESTIC VIOLENCE AWARENESS |
| | 101 11 040C | 4380 | NORTH AMERICAN FAMILY INSTITUTE | 41,850 | YOUTH AND POLICE LEADERSHIP INITIATIVE |
| | 101 11 040C | 4380 | NEPPERHAN COMMUNITY CENTER | 55,800 | NEPPERHAN YOUTH CORPS |
| | 101 11 040C | 4380 | NEW ROCHELLE YOUTH BUREAU | 46,500 | STRIVE DANCE AND LEADERSHIP |
| | 101 11 040C | 4380 | OPEN DOOR FAMILY MEDICAL CENTER | 46,500 | FIT FOR LIFE |
| | 101 11 040C | 4380 | PEEKSKILL YOUTH BUREAU | 46,500 | LEADERSHIP INITIATIVES FOR TEENS |
| | 101 11 040C | 4380 | PROBATION | 3,720 | PINS GIRLS GROUP |
| | 101 11 040C | 4380 | REGIONAL MEDICAL GENETICS CENTER | 46,500 | HEALTHY FROM BIRTH FOR LIFE |
| | 101 11 040C | 4380 | SLATER CENTER | 46,500 | STEP UP FOR GIRLS |
| | 101 11 040C | 4380 | STUDENT ADVOCACY | 46,500 | OVERCOMING THE ODDS |
| | 101 11 040C | 4380 | STUDENT ASSISTANCE SERVICES | 23,250 | COMMUNITES THAT CARE |
| | 101 11 040C | 4380 | WESTCOP | 46,500 | YOUTH EDUTAINMENT SERVICES YES |
| | 101 11 040C | 4380 | WHITE PLAINS YOUTH BUREAU | 46,500 | STEP UP! |
| | 101 11 040C | 4380 | WESTCHESTER JEWISH COMMUNITY SERVICES | 46,500 | CENTER LANE "HEALTHY TRANSITIONS" |
| | 101 11 040C | 4380 | WESTCHESTER JEWISH COMMUNITY SERVICES | 46,500 | FAMILY MATTERS/JUVENILE FIRESETTERS |
| | 101 11 040C | 4380 | WESTCHESTER JEWISH COMMUNITY SERVICES | 69,750 | OFF THE STREET |
| | 101 11 040C | 4380 | WESTCHESTER JEWISH COMMUNITY SERVICES | 79,050 | PARENT CHILD HOME |
| | 101 11 040C | 4380 | WESTCHESTER JEWISH COMMUNITY SERVICES | 46,500 | YOUNG PARENTS ACHIEVE |
| | 101 11 040C | 4380 | YMCA | 46,500 | LIFEGUARD TRAINING/YOUTH DEVELOPMENT |
| | 101 11 040C | 4380 | YOUTH VOICES CENTER | 19,000 | POWER OF PEACE |
| | 101 11 040C | 4380 | YWCA OF YONKERS | 46,500 | PEARL |
| | | | TOTAL | <u>1,961,760</u> | |
| HUMAN RESOURCES (12) | | | | | |
| | 101 12 630C | 1010 | STAFF ASST(BILINGUAL SER) | | 12_6300_0014168 |
| | | | TOTAL | | |
| BUDGET (13) | | | | | |
| | 101 13 100C | 1010 | JUNIOR OFFICE ASST(TYPIST) | 45,940 | 13_1000_0000300 |
| | | | TOTAL | <u>45,940</u> | |

| DEPARTMENT: | DEPT | ACCOUNT | DESCRIPTION | | GROSS |
|-----------------------------|-------------|---------|--------------------------------|-----------------|------------------|
| BOARD OF ELECTIONS (14) | | | | | |
| | 101 14 1000 | 1010 | ANNUAL REGULAR | | 1,364,809 |
| | 101 14 1000 | 1010 | DIR TECHNICAL SUPPORT SERVICES | 14_1000_1015282 | |
| | 101 14 1000 | 1010 | SR. CLERK | 14_1000_1015514 | |
| | 101 14 1000 | 1010 | PROGRAM ADMIN (BOE) | 14_1000_0014678 | |
| | 101 14 1000 | 1010 | PROGRAM ADMIN (BOE) | 14_1000_0014677 | |
| | 101 14 1000 | 1010 | PROGRAM SPEC (BOE) | 14_1000_1015510 | |
| | 101 14 1000 | 1010 | PROGRAM SPEC (BOE) | 14_1000_1015511 | |
| | 101 14 1000 | 1010 | PROGRAM SPEC (BOE) | 14_1000_1014988 | |
| | 101 14 1000 | 1010 | PROGRAM SPEC (BOE) | 14_1000_1014987 | |
| | 101 14 1000 | 1010 | PROGRAM SPEC (BOE) | 14_1000_1014868 | |
| | 101 14 1000 | 1010 | PROGRAM SPEC (BOE) | 14_1000_0014686 | |
| | 101 14 1000 | 1010 | PROGRAM SPEC (BOE) | 14_1000_0014685 | |
| | 101 14 1000 | 1010 | VOTING MACHIN TECH | 14_1000_1015274 | |
| | 101 14 1000 | 1010 | VOTING MACHIN TECH | 14_1000_1015275 | |
| | 101 14 1000 | 1010 | VOTING MACHIN TECH | 14_1000_1015279 | |
| | 101 14 1000 | 1010 | VOTING MACHIN TECH | 14_1000_1015280 | |
| | 101 14 1000 | 1010 | SR. CLERK (BOE) | 14_1000_0001289 | |
| | 101 14 1000 | 1010 | SR. CLERK (BOE) | 14_1000_0011426 | |
| | 101 14 1000 | 1010 | RECEPTIONIST | 14_1000_0001306 | |
| | 101 14 1000 | 1010 | RECEPTIONIST | 14_1000_0001307 | |
| | 101 14 1000 | 1010 | INTERMEDIATE FILE CLERK | 14_1000_0001309 | |
| | 101 14 1000 | 1010 | INTERMEDIATE FILE CLERK | 14_1000_0001313 | |
| | 101 14 1000 | 1010 | DIR TECHNICAL SUPPORT SERVICES | 14_1000_1015284 | |
| | 101 14 1000 | 1010 | SR CLERK | 14_1000_1015513 | |
| | 101 14 1000 | 1010 | PROGRAM SPEC (BOE) | 14_1000_1014867 | |
| | | | TOTAL | | <u>1,364,809</u> |
| FINANCE (15) | | | | | |
| | 101 15 1210 | 1010 | SR AUDIT CLERK | 15_1210_0009847 | 51,735 |
| | | | TOTAL | | <u>51,735</u> |
| INFORMATION TECHNOLOGY (16) | | | | | |
| | 101 16 6100 | 1010 | STAFF ASST(GENERAL SRVCS) | 16_6100_0009827 | 63,635 |
| | 101 16 6200 | 1010 | PROG COOR(ASSET MGMT) | 16_6200_0009959 | 104,595 |
| | 101 16 6200 | 1010 | COMP TRAINING SPECIALIST | 16_6200_0009969 | 66,085 |
| | 101 16 6400 | 1010 | MGR OF INFO TECH SHARED SVCS | 16_6400_0009919 | 102,150 |
| | 101 16 6600 | 1010 | SWITCHBOARD OPERATOR | 16_6600_0003432 | 39,175 |
| | 101 16 7000 | 1010 | STAFF ASST(WEB EDITING) | 16_7000_0009935 | 61,735 |
| | 101 16 7000 | 1010 | MTCE MECH I(EQUIPMENT) | 16_7000_0010073 | 51,735 |
| | | | TOTAL | | <u>489,110</u> |
| LAW (18) | | | | | |
| | 101 18 1100 | 1010 | LEGAL SECRETARY | 18_1100_0001488 | 56,230 |
| | 101 18 1100 | 1010 | PARALEGAL | 18_1100_0001451 | 62,735 |
| | | | TOTAL | | <u>118,965</u> |

| DEPARTMENT | DEPT | ACCOUNT | DESCRIPTION | GROSS | | | |
|---|------|---------|-------------|---|-----------------|------------------|--|
| PLANNING (19) | | | | | | | |
| | 101 | 190100 | 1010 | PROG ADM(CONTRACT MANAGEMENT) | 19_0100_0001907 | 96,260 | |
| | 101 | 190100 | 1010 | PLANNER(ENVIRONMENT PLANNING) | 19_0100_0013567 | 74,465 | |
| | 101 | 190100 | 1010 | PLANNER(ENVIRONMENT PLANNING) | 19_0100_0013915 | 74,465 | |
| | 101 | 190100 | 1010 | PROG SPEC(PLANNING) | 19_0100_1014908 | 67,882 | |
| | 101 | 190100 | 4380 | EVICTON PREVENTION CASH ASSISSTANCE | | 200,000 | CONSORTIUM |
| | 101 | 190100 | 4380 | EVICTON PREVENTION TO PRESERVE AFFORDABLE HOUSING TO LOW INCOME TENANTS IN MULTIFAMILY DWELLINGS | | 100,000 | 2011 LEGAL SERVICES OF THE HUDSON VALLEY |
| | 101 | 190100 | 4420 | LEGAL SERVICES FOR HOUSING RESETTLEMENT AND EVICTON PREVENTION FOR HOMELESS AND LOW INCOME FAMILIES | | 308,923 | 2011 LEGAL SERVICES OF THE HUDSON VALLEY |
| | 101 | 110900 | 4380 | EVICTON PREVENTION LEGAL SERVICES | | 34,300 | 2011 LEGAL SERVICES OF THE HUDSON VALLEY |
| | 101 | 190100 | 4420 | COMMUNITY CAPITAL RESOURCES | | 50,000 | SMALL BUSINESS LOANS |
| | 101 | 190100 | 4420 | FAIR AND AFFORDABLE HOUSING-CCR | | 50,000 | PREDEVELOPMENT SUPPORT |
| | 101 | 190100 | 4420 | HOUSING ACTION COUNCIL | | 10,314 | DEVELOPMENT/TECHNICAL ASSISTANCE |
| | | | | TOTAL | | <u>1,066,609</u> | |
| EMERGENCY SERVICES (20) | | | | | | | |
| MINIMIZE THE LOSS OF LIFE, PROPERTY AND DAMAGE TO THE ENVIRONMENT THROUGH TRAINING. | | | | | | | |
| | 101 | 201000 | 1010 | PROG SPEC(EMERGENCY SVCS COMM | 20_1000_0000125 | 70,576 | |
| | 101 | 201000 | 1010 | SR MAINT MECH I(REPAIR) | 20_1000_0000129 | 63,635 | |
| | 101 | 201000 | 1010 | ADM ASST | 20_1000_0008017 | 74,965 | |
| | 101 | 201000 | 1010 | OFF ASST(WORD PROCESSING) | 20_1000_0013772 | 51,435 | |
| | 101 | 201000 | 1010 | OFF ASST (WRD PRO) | 20_1000_1014844 | 51,235 | |
| | 101 | 201000 | 1010 | APPLICATION SUPPORT SP | 20_1000_1015055 | 74,465 | |
| | 101 | 201000 | 1010 | STAFF ASST (EMERGENCY VOLUNTEER SVCS) | 20_1000_1015056 | 61,454 | |
| | 101 | 201000 | 4420 | TECHNICAL SERVICES | | 13,000 | HAWTHORNE FD |
| | 101 | 201000 | 4420 | TECHNICAL SERVICES | | 45,000 | VALHALLA FD |
| | 101 | 201000 | 4420 | TECHNICAL SERVICES | | 8,000 | VALHALLA AMBULANCE CORP |
| | | | | TOTAL | | <u>513,766</u> | |
| SOCIAL SERVICES (22) | | | | | | | |
| TO HELP ENSURE THE HEALTH, SAFETY AND PROTECTION OF VULNERABLE ADULTS | | | | | | | |
| | 101 | 22XXXX | 1010 | ANNUAL REGULAR | | 4,753,173 | |
| | 101 | 221510 | 1010 | ACCT CLK | 22_1510_0003499 | | |
| | 101 | 222610 | 1010 | PROG ADM(DSS SYSTEMS) | 22_2610_0003090 | | |
| | 101 | 222613 | 1010 | DIR PROG DEV II(STAFF DV) | 22_2613_0002413 | | |
| | 101 | 224310 | 1010 | INTERMEDIATE CLERK | 22_4310_0002397 | | |
| | 101 | 224370 | 1010 | SUPERVISING ELIGIBILITY EXAMIN | 22_4370_0002694 | | |
| | 101 | 224370 | 1010 | ELIG EXAMINER | 22_4370_0014650 | | |
| | 101 | 224370 | 1010 | ELIG EXAMINER | 22_4370_0003160 | | |
| | 101 | 224370 | 1010 | ELIG CLERK | 22_4370_0011603 | | |
| | 101 | 224412 | 1010 | ELIG EXAMINER | 22_4412_0003521 | | |
| | 101 | 224470 | 1010 | COMMUNITY OUTREACH WORKER | 22_4470_1014803 | | |
| | 101 | 224560 | 1010 | OFF ASST (WORD PROCESSING) | 22_4560_0002488 | | |
| | 101 | 224560 | 1010 | SR SOCIAL CASEWORKER | 22_4560_0002525 | | |
| | 101 | 224560 | 1010 | SR SOCIAL CASEWORKER | 22_4560_0002974 | | |
| | 101 | 224560 | 1010 | SR SOCIAL CASEWORKER | 22_4560_0003037 | | |
| | 101 | 224560 | 1010 | SR SOCIAL CASEWORKER | 22_4560_0003248 | | |
| | 101 | 224560 | 1010 | SR SOCIAL CASEWORKER(SP SPKG) | 22_4560_0003396 | | |
| | 101 | 224560 | 1010 | SUPERVISOR OF CASE WORK | 22_4560_0002482 | | |
| | 101 | 224560 | 1010 | SUPERVISOR OF CASE WORK | 22_4560_0003110 | | |

| DEPARTMENT | DEPT | ACCOUNT | DESCRIPTION | | GROSS |
|----------------------|------|---------|--|-----------------|----------------------------|
| SOCIAL SERVICES (22) | 101 | 22 4560 | 1010 SR SOCIAL CASEWORKER | 22_4560_0003114 | |
| | 101 | 22 4560 | 1010 SR SOCIAL CASE WORKER | 22_4560_1014811 | |
| | 101 | 22 4560 | 1010 CHILD WELFARE MGR I | 22_4560_1015032 | |
| | 101 | 22 4560 | 1010 SUPERVISOR CASE WORK | 22_4560_1015198 | |
| | 101 | 22 4610 | 1010 SR SOCIAL CASEWORKER | 22_4610_0002672 | |
| | 101 | 22 4610 | 1010 SR SOCIAL CASEWORKER | 22_4610_0014654 | |
| | 101 | 22 4680 | 1010 SR SOCIAL CASEWORKER | 22_4680_0003258 | |
| | 101 | 22 5710 | 1010 ELIG EXAMINER | 22_5710_0002388 | |
| | 101 | 22 5710 | 1010 SUPERVISING ELIGIBILITY EXAMIN | 22_5710_0002407 | |
| | 101 | 22 5710 | 1010 ELIG EXAMINER | 22_5710_0002762 | |
| | 101 | 22 5710 | 1010 ELIGIBILITY EXAMINER | 22_5710_1014922 | |
| | 101 | 22 5710 | 1010 ELIGIBILITY EXAMINER | 22_5710_1014923 | |
| | 101 | 22 5710 | 1010 ELIGIBILITY EXAMINER | 22_5710_1014924 | |
| | 101 | 22 5720 | 1010 SR SOCIAL CASEWORKER(SP SPKG) | 22_5720_0003359 | |
| | 101 | 22 5720 | 1010 SOCIAL CASEWORKER | 22_5720_0003394 | |
| | 101 | 22 6320 | 1010 SR SOCIAL CASEWORKER(SP SPKG) | 22_6320_0003106 | |
| | 101 | 22 6710 | 1010 ELIG EXAMINER | 22_6710_0002778 | |
| | 101 | 22 6710 | 1010 ELIG EXAMINER (SP SPKG) | 22_6710_0003530 | |
| | 101 | 22 6710 | 1010 ELIG EXAMINER | 22_6710_0011608 | |
| | 101 | 22 6710 | 1010 OFF ASST(WORD PROCESSING) | 22_6710_0002263 | |
| | 101 | 22 6710 | 1010 ELIG EXAMINER | 22_6710_0003012 | |
| | 101 | 22 6910 | 1010 ELIG EXAMINER SP SPKG | 22_6910_0002384 | |
| | 101 | 22 6910 | 1010 ELIG EXAMINER | 22_6910_0002563 | |
| | 101 | 22 6910 | 1010 ELIG EXAMINER | 22_6910_0002878 | |
| | 101 | 22 6910 | 1010 ELIG EXAMINER | 22_6910_0003004 | |
| | 101 | 22 6910 | 1010 ELIG EXAMINER | 22_6910_0003057 | |
| | 101 | 22 6910 | 1010 ELIG EXAMINER | 22_6910_0003152 | |
| | 101 | 22 6910 | 1010 ELIG EXAMINER | 22_6910_0003324 | |
| | 101 | 22 6910 | 1010 ELIG EXAMINER | 22_6910_0003345 | |
| | 101 | 22 6910 | 1010 ELIG EXAMINER | 22_6910_0011602 | |
| | 101 | 22 6910 | 1010 TEMP ASSISTANCE MGR I | 22_6910_0011872 | |
| | 101 | 22 6910 | 1010 ELIG EXAMINER | 22_6910_0013355 | |
| | 101 | 22 6910 | 1010 ELIGIBILITY EXAMINER | 22_6910_1014942 | |
| | 101 | 22 6910 | 1010 ELIGIBILITY EXAMINER | 22_6910_1014947 | |
| | 101 | 22 6910 | 1010 ELIGIBILITY EXAMINER | 22_6910_1014948 | |
| | 101 | 22 6910 | 1010 ELIG EXAMINER | 22_6710_0003356 | |
| | 101 | 22 6910 | 1010 ELIG EXAMINER | 22_6910_0002342 | |
| | 101 | 22 6910 | 1010 SUPERVISING ELIGIBILITY EXAMIN | 22_6910_0002409 | |
| | 101 | 22 6910 | 1010 ELIG EXAMINER | 22_6910_0002884 | |
| | 101 | 22 6910 | 1010 JUNIOR OFFICE ASST(TYP) | 22_6910_0002894 | |
| | 101 | 22 6910 | 1010 ELIG EXAMINER | 22_6910_0003137 | |
| | 101 | 22 6910 | 1010 SUPERVISING ELIGIBILITY EXAMIN | 22_6910_0003211 | |
| | 101 | 22 6910 | 1010 SUPERVISING ELIGIBILITY EXAMIN | 22_6910_0003217 | |
| | 101 | 22 6910 | 1010 ELIG EXAMINER | 22_6910_0003326 | |
| | 101 | 22 6910 | 1010 ELIG EXAMINER | 22_6910_0003352 | |
| | 101 | 22 6910 | 1010 ELIG EXAMINER | 22_6910_0003358 | |
| | 101 | 22 6910 | 1010 ELIGIBILITY EXAMINER SPANISH SPEAKING | 22_6910_1014938 | |
| | 101 | 22 6930 | 1010 SR SOCIAL CASEWORKER | 22_6930_0002757 | |
| | 101 | 22 6930 | 1010 SR SOCIAL CASEWORKER(SP SPKG) | 22_6930_0003239 | |
| | 101 | 22 6930 | 1010 SUPERVISING ELIGIBILITY EXAMIN | 22_6990_0002355 | |
| | 101 | 22 6930 | 1010 SR INFORMATION SYS CLERK | 22_6990_0003465 | |
| | 101 | 22 6990 | 1010 JUNIOR OFFICE ASST(TYP) | 22_6990_0003440 | |
| | 101 | 22 8110 | 1010 PROG SPEC(SOCIAL SERVICES) | 22_8110_0003513 | |
| | 101 | 22 8900 | 5960 WEST. CO FOR THE HUNGRY AND HOMELESS | | 72.563 FOOD PANTRY |
| | 101 | 22 8900 | 5960 FOOD BANK OF WESTCHESTER | | 72.563 FOOD PANTRY |
| | 101 | 22 8900 | 5960 WESTCHESTER HISPANIC COALITION | | 70.000 |
| | 101 | 22 8900 | 5990 TITLE XX | | 800.000 20% PARENT SHARE |
| | 101 | 22 8900 | 5960 LOW INCOME DAY CARE | | 3.500.000 20% PARENT SHARE |
| | | | TOTAL | | 9.268.299 |

| DEPARTMENT | DEPT | ACCOUNT | DESCRIPTION | | GROSS | | |
|------------------------------|---|---------|-------------------------------|------------------|------------------|--|--|
| SENIORS (24) | 101 24 1000 | 4380 | LEGAL SERVICES-ELDER AID | | 41,162 | LEGAL SERVICES OF THE HUDSON VALLEY | |
| | 101 24 1000 | 4380 | ELDER ABUSE LEGAL SERVICES | | 97,000 | PACE UNIVERSITY/WOMENS JUSTICE CENTER | |
| | | | TOTAL | | <u>138,162</u> | | |
| COMMUNITY MENTAL HEALTH (26) | 101 26 1000 | 4380 | EARLY STEP FORWARD | | 387,000 | EARLY CHILDHOOD MENTAL HEALTH SERVICES | |
| | | | TOTAL | | <u>387,000</u> | | |
| HEALTH (27) | 101 27 0010 | 4370 | NEIGHBORHOOD HEALTH CENTERS | | 3,028,850 | | |
| | | | TOTAL | | <u>3,028,850</u> | | |
| LABS AND RESEARCH (31) | 101 31 4110 | 1010 | LAB TECH II (ENV SERVICE) | | | | |
| | | | TOTAL | | | | |
| CORRECTION (35) | 101 35 1000 | 1010 | FOOD PRODUCTION SUPERVISOR | 35_3000_0009118 | 75,465 | | |
| | 101 35 1000 | 1010 | EMPLOYMENT COUNSELLOR | 35_1000_0008459 | 67,680 | | |
| | | | TOTAL | | <u>143,145</u> | | |
| PUBLIC SAFETY (38) | 101 38 xxxx | 1010 | SECURITY DETAIL | | | | |
| | 101 38 xxxx | 1010 | POLICE OFFICER-PUB SAFETY SVC | 38_2200_01015050 | 86,508 | | MOVED FROM COUNTY POLICE DIVISION OTIS 38 2000 |
| | 101 38 xxxx | 1010 | POLICE OFFICER-PUB SAFETY SVC | 38_2200_00007863 | 86,508 | | MOVED FROM COUNTY POLICE DIVISION OTIS 38 2000 |
| | 101 38 xxxx | 1010 | POLICE OFFICER-PUB SAFETY SVC | 38_2200_00014256 | 86,508 | | MOVED FROM COUNTY POLICE DIVISION OTIS 38 2000 |
| | | TOTAL | | <u>259,524</u> | | | |
| PROBATION (39) | PROVIDES A BALANCE OF PREVENTION, INTERVENTION, AND CONTROL STRATEGIES FOR OFFENDERS, VICTIMS AND FAMILIES. ENFORCES THE ORDERS AND CONDITIONS IMPOSED BY THE COURTS. | | | | 918,911 | | |
| | 101 39 1000 | 1010 | ANNUAL REGULAR | | | | |
| | 101 39 1000 | 1010 | PROBATION OFFICER | 39_1000_0002000 | | | |
| | 101 39 1000 | 1010 | PROBATION OFFICER | 39_1000_0002018 | | | |
| | 101 39 1000 | 1010 | PROBATION OFFICER | 39_1000_0002026 | | | |
| | 101 39 1000 | 1010 | PROBATION OFFICER | 39_1000_0002039 | | | |
| | 101 39 1000 | 1010 | PROBATION OFFICER | 39_1000_0002042 | | | |
| | 101 39 1000 | 1010 | PROBATION OFFICER | 39_1000_0002050 | | | |
| | 101 39 1000 | 1010 | PROBATION OFFICER | 39_1000_0002060 | | | |
| | 101 39 1000 | 1010 | PROBATION OFFICER | 39_1000_0002116 | | | |
| | 101 39 1000 | 1010 | PROBATION OFFICER | 39_1000_0002117 | | | |
| | 101 39 1000 | 1010 | PROBATION OFFICER | 39_1000_0011720 | | | |
| | 101 39 1000 | 1010 | PROBATION OFFICER | 39_1000_0012627 | | | |
| | 101 39 1000 | 1010 | PROBATION OFFICER | 39_1000_0014723 | | | |
| | 101 39 1000 | 1010 | OFF ASST(WORD PROCESSING) | 39_1000_0002087 | | | |
| | 101 39 1000 | 1010 | OFF ASST(WORD PROCESSING) | 39_1000_0013391 | | | |
| | 101 39 1000 | 1010 | OFF ASST(WORD PROCESSING) | 39_1000_0013968 | | | |
| | | TOTAL | | <u>918,911</u> | | | |

| DEPARTMENT | DEPT | ACCOUNT | DESCRIPTION | | GROSS |
|--------------------------------------|-------------|---------|--|-----------------|------------------|
| PARKS, RECREATION, CONSERVATION (42) | | | | | |
| | 165 42 XXXX | 1010 | ANNUAL REGULAR | | 1,113,982 |
| | 165 42 5540 | 1010 | REC ATTENDANT | 42_5540_0013749 | |
| | 165 42 4250 | 1010 | ASST GAMES MANAGER | 42_4250_0001670 | |
| | 165 42 1100 | 1010 | SECRETARY I (TYPIST) | 42_1100_0001518 | |
| | 165 42 1100 | 1010 | SECRETARY I (WORD PROCESSOR) | 42_1100_0001853 | |
| | 165 42 5305 | 1010 | PARK RANGER | 42_4350_0001620 | |
| | 165 42 1100 | 1010 | CURATOR | 42_1100_0001608 | |
| | 165 42 4350 | 1010 | CURATOR | 42_4350_0001749 | |
| | 165 42 4350 | 1010 | CURATOR | 42_4350_0014018 | |
| | 165 42 4600 | 1010 | CURATOR | 42_4600_0001515 | |
| | 165 42 4650 | 1010 | CURATOR | 42_4650_0001844 | |
| | 165 42 5000 | 1010 | CURATOR | 42_5000_0001776 | |
| | 165 42 5150 | 1010 | CURATOR | 42_5150_0013619 | |
| | 165 42 5530 | 1010 | REC LEADER | 42_5530_0001803 | |
| | 164 42 1100 | 1010 | PROGRAM ADMIN (STAFF DEV) | 42_1100_0001694 | |
| | 165 42 1100 | 1010 | PRGRAM ADMIN (SALES MARKETING) | 42_1100_0001848 | |
| | 165 42 1100 | 1010 | PROGRAM SPEC (COMMUNITY EDUCATION) | 42_1100_0001874 | |
| | 165 42 1100 | 1010 | COMMUNITY WORK ASSISSTANT | 42_1100_0001647 | |
| | 165 42 4350 | 3240 | GENERAL SUPPLIES | | 300 |
| | 165 42 1100 | 4380 | GREENBURGH NATURE CENTER | | 50,000 |
| | 165 42 xxxx | 4380 | ETHNIC FESTIVALS | | 100,000 |
| | | | TOTAL | | <u>1,264,282</u> |
| TRANSPORTATION (44) | | | | | |
| | 101 44 1000 | 1010 | PROGRAM ADMINISTRATOR NETWORK SYSTEMS | 44_1000_0011784 | 94,955 |
| | 101 44 1000 | 1010 | JUNIOR ADMINISTRATIVE ASSISTANT | 44_1000_0012635 | 62,235 |
| | 101 44 2100 | 1010 | TRANSPORTATION INFORMATION ASSISTANT | 44_2100_0009266 | 51,435 |
| | 101 44 2100 | 4912 | STAFF ASST (TRANSPORTATION) | 44_T297_0014474 | 63,635 |
| | 101 44 2100 | 4924 | BUS OPERATING ASSISSTANCE | | 243,436 |
| | | | TOTAL | | <u>515,696</u> |
| | | | | | RESTORE # 76 BUS |
| PUBLIC WORKS (46) | | | | | |
| | 101 46 XXXX | 1010 | ANNUAL REGULAR | | 1,931,760 |
| | 101 46 3300 | 1010 | MTCE LABORER(UTILITY) | 46_3300_1015340 | |
| | 101 46 3300 | 1010 | PROG SPEC(BUILDING SERVICES) | 46_3300_0009902 | |
| | 101 46 1100 | 1010 | APPLICATION SUPPORT ADMIN | 46_1100_0003619 | |
| | 101 46 3210 | 1010 | PROGRAM SPECIALIST | 46_3210_0009900 | |
| | 101 46 2100 | 1010 | ASSOC ENGINEER(MECHANICAL) | 46_2100_0003602 | |
| | 101 46 2100 | 1010 | ASST ENGINEER(CIVIL) | 46_2100_0003626 | |
| | 101 46 2100 | 1010 | ASST ENGINEER(CIVIL) | 46_2100_0003628 | |
| | 101 46 2100 | 1010 | ASST ENGINEER(CIVIL) | 46_2100_0003633 | |
| | 101 46 2100 | 1010 | ASST ENGINEER(CIVIL) | 46_2100_0010151 | |
| | 101 46 2100 | 1010 | ASST ENGINEER(CIVIL) | 46_2100_0012548 | |
| | 101 46 2100 | 1010 | ASST ENGINEER(CIVIL) | 46_2100_0012552 | |
| | 101 46 2100 | 1010 | ASST ENGINEER(CIVIL) | 46_2100_0012559 | |
| | 101 46 2100 | 1010 | ASST ENGINEER(TRAFFIC) | 46_2100_0010146 | |
| | 101 46 2100 | 1010 | ASST ENGINEER(MECHANICAL) | 46_2100_0011327 | |
| | 101 46 2100 | 1010 | SR ENG TECH(CIVIL) | 46_2100_0003623 | |
| | 101 46 2100 | 1010 | SR ENG TECH(CIVIL) | 46_2100_0003658 | |
| | 101 46 2100 | 1010 | SR ENG TECH(TRAFFIC) | 46_2100_0003655 | |
| | 101 46 2100 | 1010 | SR ENG TECH(SURVEY) | 46_2100_0003640 | |
| | 101 46 2100 | 1010 | SR ENG TECH(ELECTRICAL) | 46_2100_0012546 | |
| | 101 46 2100 | 1010 | PRINCIPAL ENG TECH(CONSTRUCT) | 46_2100_0003638 | |
| | 101 46 2100 | 1010 | PRINCIPAL ENG TECH(CIVIL) | 46_2100_0003656 | |
| | 101 46 2100 | 1010 | PRINCIPAL ENG TECH(CONSTRUCT) | 46_2100_0011329 | |
| | 101 46 6700 | 1010 | ASST ARCHITECT | 46_2100_0003641 | |
| | 101 46 6700 | 1010 | MTCE LABORER(UTILITY) | 46_6700_0009864 | |
| | 101 46 1100 | 1010 | ACCT CLK | 46_1100_0003739 | |
| | 101 46 3100 | 1010 | STAFF ASSISSTANT AGRICULTURE & ENVIRONMENT | 46_3100_1015105 | |
| | 101 46 6210 | 1010 | HEAVY MOTOR EQUIPMENT OPERATOR | 46_6210_0003833 | |
| | | | TOTAL | | <u>1,931,760</u> |

| DEPARTMENT: | DEPT | ACCOUNT | DESCRIPTION | | GROSS | |
|--|----------------|----------------------|--|-----------------|-------------------|---------------------|
| MISCELLANEOUS BUDGET (52) | | | | | | |
| | 101 52 2030 | 2030 | COUNTY MEMBERSHIP DUES | | 20,000 | |
| | 101 52 2067 | 2067 | PROG SPEC (EEO) | 12_MISC_0000247 | 44,179 | |
| | 101 52 2067 | 2067 | HUMAN RIGHTS INVESTIGATOR (SS) | 12_MISC_0013973 | | |
| | 101 52 2092 | 2092 | LEGAL SERVICES OF THE HUDSON VALLEY | | 42,500 | |
| | 101 52 2180 | 2175 | WESTCHESTER HISTORICAL SOCIETY | | 20,000 | |
| | 101 52 2180 | 2180 | WESTCHESTER LIBRARY SYSTEM | | 50,000 | |
| | 101 52 2501 | 2501 | BOL COMMUNITY SERVICES | | 275,000 | |
| | 101 52 2502 | 2502 | BOL YOUTH AND EDUCATION | | 415,000 | |
| | 101 52 2503 | 2503 | BOL ARTS & CULTURE | | 785,000 | |
| | 101 52 2504 | 2504 | BOL ECONOMIC DEVELOPMENT | | 160,000 | |
| | 101 52 2505 | 2505 | BOL ENVIRONMENTAL PROTECTION | | 990,000 | CORNELL COOPERATIVE |
| | 101 52 2505 | 2505 | BOL ENVIRONMENTAL PROTECTION | | 45,000 | |
| | 101 52 2507 | 2507 | BOL ADVOCACY | | 81,000 | |
| | | | TOTAL | | <u>2,927,679</u> | |
| TOTAL EXPENDITURE ADDITIONS (Without Benefits) | | | | | 26,396,002 | |
| | 101 52 1500 | 1680 | EMPLOYEE BENEFITS - MISCELLANEOUS BUDGET | | 6,804,577 | |
| | 101 52 5100 | 4945 | CONTRIBUTION - WORKER'S COMP FUND | | 1,700,000 | |
| TOTAL EMPLOYEE BENEFIT ADDITIONS | | | | | <u>8,504,577</u> | |
| TOTAL ADDITIONS | | | | | <u>34,900,579</u> | |
| DISTRICTS FUNDS EXPENDITURE ADDITIONS | | | | | | |
| DEPT | FUND DEPT UNIT | OBJECT NAME | REVENUES | EXPENDITURES | | |
| 60 | XXX_60_7600 | WEIGH SCALE OPERATOR | 47,270 | 47,270 | 60_7600_1015242 | |
| | | TOTAL | 47,270 | <u>47,270</u> | | |

ACT NO. ¹⁹² 2011

AN ACT adopting the County Budget and making appropriations for the conduct of the County Government for the year 2012.

Be it enacted by the Board of Legislators of the County of Westchester as follows:

Section 1. The accompanying County Budget including the current plan and the capital program for the County of Westchester and the several districts therein, as listed below, is hereby adopted for the fiscal year Two Thousand and Twelve:

| | |
|---|--|
| County of Westchester | |
| Environmental Facilities, Department of | Saw Mill Valley Sanitary Sewer District |
| Blind Brook Sanitary Sewer District | South Yonkers Sanitary Sewer District |
| Bronx Valley Sanitary Sewer District | Upper Bronx Valley Sanitary Sewer District |
| Central Yonkers Sanitary Sewer District | North Yonkers Pump Station |
| Hutchinson Valley Sanitary Sewer District | Joint Treatment Plant (Yonkers) |
| Mamaroneck Valley Sanitary Sewer District | Water Agency |
| New Rochelle Sanitary Sewer District | County Water District No. 1 |
| North Yonkers Sanitary Sewer District | County Water District No. 2 |
| Ossining Sanitary Sewer District | County Water District No. 3 |
| Peekskill Sanitary Sewer District | County Water District No. 4 |
| Port Chester Sanitary Sewer District | Refuse Disposal District No. 1 |

Section 2. The Capital Plan contained in the accompanying County Budget shall include the County Board of Legislators' capital project additions enacted by the County Board in the 2011 finally adopted County budget as listed in Appendix A to this Act.

Section 3. During the Calendar Year 2012, the Commissioner of Finance shall verify and provide the Board of Legislators quarterly with a statement of the County's cash flow for the General Fund.

Section 4. The several amounts specified in the above mentioned budget under the column heading "Allowed 2012," or so much of such amount as shall be sufficient to accomplish the purposes designated and upon the approval of the Board of Legislators are hereby appropriated for such purposes under the following general classifications:

- Personal Service (Code 1)
- Purchase of Equipment (Code 2)
- Materials and Supplies (Code 3)
- Expenses (Code 4 and 5)
- Relief (Code 5)
- County Debt Service (Agency 51)
- Miscellaneous (Agency 52)

Capital Projects
Special Certiorari and Contingency Reserve Fund (Agency
53)
PBC Credit Support (Agency 54)

Section 5. Within 30 days after the close of the Second Quarter and the Fourth Quarter for the Calendar Year 2012, the Commissioner of Finance shall verify and provide the Board of Legislators with:

- (i) A combined statement of the County's cash balances for all accounts
- (ii) A statement of the County's cash balances for all enterprise funds

Section 6. With respect to the Executive Branch of County government, the positions shown in the budget are hereby authorized, created and/or continued and the number appearing on the line items of the positions shall be the number of positions under such title.

Section 7. The positions shown in the budget with respect to the County Board of Legislators are hereby authorized, created and/or continued.

Section 8. All elective officers, appointive officers and other positions are to be paid at salaries set in accordance with the provisions of the personnel rules and amendments thereto adopted by this Board and with respect to the Executive Branch of County government, may be filled only in accordance with procedures approved by the County Executive.

Section 9. Where personal service is required to accomplish the intended purpose of an appropriation, such personal service may be employed in accordance with the provision of the personnel rules and amendments thereto adopted by the Board, when approved and allocated by the Budget Director as appropriate.

Section 10. Where personnel are employed under a trust or grant, such employment shall terminate at the expiration of the funds provided by the trust or grant.

Section 11. The Commissioner of Finance is hereby authorized to advance from funds on hand to Year 2012 Budget accounts such amounts as may be required, pending receipt of taxes and/or other revenues.

Section 12. Transfer of appropriations between departments and transfer of appropriations between a department and the Miscellaneous Budget are made upon the prior recommendation of the County Executive with the prior authorization of the County Board of Legislators.

Section 13. Transfer of appropriations between general classifications of expenditures within the same department and transfers of appropriations between account lines in the Miscellaneous Budget are made with the prior authorization of the

County Executive on the recommendation of the Budget Director and with the prior approval of the Committee of the County Board designated by resolution of such Board.

Section 14. The "Trusts" section presented after the operating budget of a department is provided for informational purposes only. Adoption of this budget act shall not be considered to be acceptance of any grant requiring the expenditure of County funds.

Section 15. Appendix B to this Act contains a list of Capital Projects that will be closed out in fiscal year 2012 and a list of Capital Projects recommended to be closed out in 2012.

Section 16. The invalidity of any provisions, paragraphs, or portions of this Act shall have no effect upon the validity of any other part or portion hereof. Should any provision(s) of this Act be held by a court of competent jurisdiction to be invalid or for any reason unenforceable, the remainder shall nonetheless be of full force and effect.

Section 17. This Act shall take effect immediately.

DATED:
White Plains, New York

193
ACT NO. ^-2011

AN ACT fixing and determining the amounts of the County and Special District Taxes for 2012 and levying such amounts upon the real property liable therefore,

Be it enacted by the Board of Legislators of the County of Westchester as follows:

Section 1. The amounts of the County and Special District Taxes for 2012 resulting from the County Budget are hereby fixed and determined as indicated below:

| | | |
|---|-------------|-------------|
| County of Westchester: | | |
| MTA | 26,669,645 | |
| Metropolitan Commuter Transportation Mobility Tax | 1,321,192 | |
| County Operating Purposes | 520,432,631 | |
| Total Tax Levy | | 548,423,468 |
| | | |
| Blind Brook Sanitary Sewer District | | 5,626,496 |
| Bronx Valley Sanitary Sewer District | | 22,318,433 |
| Central Yonkers Sanitary Sewer District | | 1,508,980 |
| Hutchinson Valley Sanitary Sewer District | | 6,313,564 |
| Mamaroneck Valley Sanitary Sewer District | | 15,909,951 |
| New Rochelle Sanitary Sewer District | | 15,087,028 |
| North Yonkers Sanitary Sewer District | | 4,403,378 |
| Ossining Sanitary Sewer District | | 3,538,205 |
| Peekskill Sanitary Sewer District | | 3,054,639 |
| Port Chester Sanitary Sewer District | | 2,088,333 |
| Saw Mill Valley Sanitary Sewer District | | 14,054,767 |
| South Yonkers Sanitary Sewer District | | 1,667,322 |
| Upper Bronx Valley Sanitary Sewer District | | 1,421,438 |
| County Water District No. 1 | | 3,101,358 |
| Refuse Disposal District No. 1 | | 46,535,977 |

Section 2. The foregoing amounts are hereby levied and assessed upon the real property liable therefore in the County, and in the several special districts indicated.

Section 3. This Act shall take effect immediately.

DATED:

White Plains, New York