



Chair: Lyndon Williams

**SUB-COMMITTEE ON CAPITAL PROJECTS
AGENDA**

Date: Thursday July 23rd @ 8:30am

D. E. F.: (C55) SW022 – Sewer District Heavy Equipment Replacement (Also referred to B & A & GO) **Legislative District # All**

Current Bond Description. Replacement of heavy equipment such as dump trucks, flatbed trucks, trailers and other miscellaneous equipment. *(See Capital Project Facts Sheet)*

Amt. Requested: \$1,000,000 PPU: 15 years SEQR Classification: Type II

D. E. F.: (C56) SM007 – Performance Maintenance - Mamaroneck (Also referred to B & A & GO) **Legislative District # 3, 5, 6, 7**

Current Bond Description. Funding is requested for construction for performance maintenance items; including bar screens grit handling equipment and ancillary systems. *(See Capital Project Facts Sheet)*

Amt. Requested: \$3,000,000 PPU: 20 years SEQR Classification: Type II

D. E. F.: (C57) SNR75 – Pump Station Rehabilitation (Also referred to B & A & GO) **Legislative District # 7, 10, 11**

Current Bond Description. Funding is requested for the design and construction of the Magnolia Pump Station. **New Rochelle SSD** *(See Capital Project Facts Sheet)*

Amt. Requested: \$720,000 PPU: 5 years SEQR Classification: Type II

D. E. F.: (C61) SBB85 – Sewer System Rehabilitation (Also referred to B & A & GO) **Legislative District # N/A**

Current Bond Description. Funding will fund the construction of Phase 1 identified repairs. **Blind Brook SSD** *(See Capital Project Facts Sheet)*

Amt. Requested: \$300,000 PPU: 20 years SEQR Classification: Type II

D. E. F.: (C62) SM085 – Sewer System Rehabilitation (Also referred to B & A & GO) **Legislative District # 3, 5, 6, 7**

Current Bond Description. Funding will fund the construction of Phase 1 identified repairs. **Mamaroneck SSD** *(See Capital Project Facts Sheet)*

Amt. Requested: \$350,000 PPU: 20 years SEQR Classification: Type II

D. E. F.: (C63) S0S85 – Sewer System Rehabilitation (Also referred to B & A & GO) **Legislative District # 3, 4, 9**

Current Bond Description. This request will fund a study to develop possible alternatives to alleviate odor problems in the **Village of Ossining.** *(See Capital Project Facts Sheet)*

Amt. Requested: \$200,000 PPU: 20 years SEQR Classification: Type II

D. E. F.: (C64) SPK85 – Sewer System Rehabilitation (Also referred to B & A & GO) **Legislative District # 1, 4, 9**

Current Bond Description. Funding will fund the construction of Phase 1 identified repairs. – **Peekskill SSD** *(See Capital Project Facts Sheet)*

Amt. Requested: \$200,000 PPU: 20 years SEQR Classification: Type II

IT: (C58) BIT21 – Data Center Flooring Replacement (Also referred to B & A & GO) Legislative District #8

Current Bond Description. Funding is requested to replace the flooring on the Counties main Data Center located at the MOB. (See Capital Project Facts Sheet)

Amt. Requested: \$950,000

PPU: 25 years

SEQR Classification: Type II

IT: (C59) BIT02 – Electronic Government and Public Access (Also referred to B & A & GO) Legislative District #N/A

Current Bond Description. Funding is requested to purchase of videoconferencing equipment to replace units acquired in 2000, which now reached the end of their useful life. (See Capital Project Facts Sheet)

Amt. Requested: \$315,000

PPU: 5 years

SEQR Classification: Type II

IT: (C65) BIT09 – Geographic Information Systems (Also referred to B & A & GO) Legislative District #N/A

Current Bond Description. Funding is requested for the purchase of hardware, software and consulting services for GIS applications and development. (See Capital Project Facts Sheet)

Amt. Requested: \$400,000

PPU: 5 years

SEQR Classification: Type II

Planning: (C66) BLA01 – RiverWalk – Village of Tarrytown (Also referred to B & A & GO) Legislative District #8

Current Bond Description. Funding is requested for the construction and administrative expenses for an approximately 4900 foot long portion of the County’s RiverWalk pathway located within the Village of Tarrytown.. (See Capital Project Facts Sheet)

Amt. Requested: \$4,000,000

PPU: 15 years

SEQR Classification: Type I