

2010 Proposed Dept Budgets			# Increase/Decrease	% Increase/Decrease
Department under review: District Attorney	Proposed 2010	Adopted 2009	from 2009 to 2010	from 2009 to 2010
<b>Positions</b>				
Operating	206	205	1	0%
Grants	42	44	-2	-5%
<b>Total</b>	<b>248</b>	<b>249</b>	<b>-1</b>	<b>0%</b>
<b>Operating Budget Expenditures</b>				
Personal Services	\$19,384,739	\$19,040,697	\$0	0%
Equipment	\$90,840	\$179,895	\$344,042	2%
Materials & Supplies	318,250	320,773	-\$89,055	-50%
Expenses	\$4,783,860	\$4,949,946	-\$166,086	-3%
Interdepartmental Charges	\$1,195,791	\$1,212,472	-\$16,681	-1%
<b>Total</b>	<b>\$25,773,480</b>	<b>\$25,703,783</b>	<b>\$69,697</b>	<b>0%</b>
<b>Grants Administered</b>	\$0	\$0	\$0	0%
<b>Operating Budget Expenditures</b>	\$25,773,480	\$25,703,783	\$69,697	0%
<b>Other Dept Charges (Miscellaneous Budget)</b>				
Retirement Systems	\$3,322,526	\$2,695,241	\$627,285	23%
Health and Benefits Fund	\$5,082,981	\$3,987,785	\$1,095,196	27%
<b>Misc Budget Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>
<b>Total cost of dept</b>	<b>\$34,072,454</b>	<b>\$32,281,252</b>	<b>\$1,791,202</b>	<b>6%</b>
<b>Funding/Revenues</b>				
Inter-departmental	\$0	\$0	\$0	0%
Departmental	\$50,000	\$50,000	\$0	0%
State and Federal Aid	\$56,533	\$55,557	\$976	2%
Grants administered	\$0	\$0	\$0	0%
<b>Total</b>	<b>\$106,533</b>	<b>\$105,557</b>	<b>\$976</b>	<b>1%</b>
<b>Tax Levy</b>				
	\$25,666,947	\$25,598,226	\$68,721	0%