

2010 Proposed Dept Budgets			# Increase/Decrease	% Increase/Decrease
Board of Elections	Proposed 2010	Adopted 2009	from 2009 to 2010	from 2009 to 2010
Positions				
Operating	74	74	0	0%
Grants				
Total	74	74	0	0%
Operating Budget Expenditures				
Personal Services	\$5,218,663	\$5,106,389	\$112,274	2%
Equipment	\$84,800	\$2,300	\$82,500	3587%
Materials & Supplies	\$1,202,500	\$1,810,924	-\$608,424	-34%
Expenses	\$5,127,070	\$4,727,031	\$400,039	8%
Interdepartmental Charges	\$1,832,471	\$1,546,515	\$285,956	18%
Total	\$13,465,504	\$13,193,159	\$272,345	2%
Grants Administered				
Operating Budget Expenditures	\$13,465,504	\$13,193,159	\$272,345	2%
Other Dept Charges (Miscellaneous Budget)				
Retirement Systems	\$1,067,184	\$846,679	\$220,505	26%
Health and Benefits Fund	\$1,796,331	\$1,411,781	\$384,550	27%
Misc Budget Total	\$2,863,515	\$2,258,460	\$605,055	27%
Total cost of dept	\$16,329,019	\$15,451,619	\$877,400	6%
Funding/Revenues				
Inter-departmental			0	0%
Departmental	\$1,200,931	\$1,179,874	\$21,057	2%
State and Federal Aid			0	0%
Grants administered			0	0%
Total	\$1,200,931	\$1,179,874	\$21,057	2%
Tax Levy				
	\$15,128,088.00	\$14,271,745	\$856,343	6%