

Department of Public Works and Transportation

Transportation Division

2025 Executive Proposed Budget

Core Programs & Functions

- Department of Public Works and Transportation - Transportation Division
- To facilitate the efficient and economical movement of people through a balanced and environmentally sensitive transportation system. The division provides surface transit services and maintains the necessary infrastructure to increase the mobility of people whose activities lead them to travel in Westchester. To fulfill its mission, the division manages the Bee-Line Bus System, ParaTransit services and the Westchester County Airport.

Budget Summary

ITEM	2024	2025
Operating Positions	28	28
Trust Positions	4	4
TOTAL POSITIONS	32	32
Personal Service	2,353,040	2,320,999
Equipment	852,914	365,518
Materials & Supplies	2,474,700	2,288,197
Contractual Expenses	207,439,556	217,490,729
Inter-Departmental Charges	2,177,051	2,363,323
TOTAL EXPENDITURES	215,297,261	224,828,766

Budget Summary

ITEM	2024	2025
Inter-Departmental Revenue	815,836	877,547
Departmental Revenue	24,186,766	23,327,354
State & Federal Aid	136,578,940	124,990,640
TOTAL REVENUE	161,581,542	149,195,541
DEPARTMENT TAX LEVY	53,715,719	75,633,225

New Initiatives/Program Highlights

- Replace vehicles used for ParaTransit service.
- Initiate the installation of additional electric bus charging infrastructure at the Valhalla garage.
- Execute contracts for the procurement of 116 replacement buses.
- Request bids for the bus shelter replacement program.
- Procure and install a new bus fare payment system.
- Enter into a new Operating and Maintenance agreement for fixed route bus service.
- Purchase maintenance equipment for the Central Maintenance Facility and the Valhalla bus garage.