

Highlights of the Proposed 2025 Capital Project Requests

**Westchester County Board of Legislators
October 21, 22, and 23, 2024**



October 21, 2024
10:00 am

Information Technology

Page 91 in Budget Book

2025 Requests

Information Technology

BIT3D Desktop Systems 2025-2029 **\$800,000**

page 91

BIT6D Purchase of Computer Equipment **\$750,000**

page 95

**BIT45 Critical Communication Logging System
Replacement 2021-2025** **\$2,500,000**

page 112

2025 Requests

**BIT52 Network and Security Infrastructure
Upgrades 2025-2029** **\$850,000**

page 120

**BIT53 Business Continuity and Disaster
Recovery** **\$250,000**

page 121

**BIT60 Telecommunications Equipment/Software
Replacement and Upgrade** **\$250,000**

page 126

2025 Requests

**BIT62 Replace DOH Electronic Health
Record and Reporting System**

\$750,000

page 127

**BIT63 Declaration of Independence
Mobile Exhibit Encasement**

\$525,000*

page 128

*BOL deletion due to 2024 CBA

Public Works and Transportation Buildings and Parking Facilities

2025 Requests

Public Works and Transportation
Buildings

**B015E Interior Infrastructure Repairs,
White Plains Complex (2021-2025) \$5,900,000**

page 200

**B035E Equipment Acquisition Program
(2021-2025) \$2,000,000**

page 202

**B0114 Infrastructure Rehabilitation,
Valhalla Campus (2021-2025) \$5,000,000**

page 220

2025 Requests

Public Works and Transportation
Buildings

B0120 Feasibility Studies **\$ 100,000**
page 226

**B0123 Public Works Fleet and Road Maintenance
Facility, Valhalla Campus** **\$ 1,000,000**
page 229

**B0125 Infrastructure Rehabilitation, Records Center,
Elmsford** **\$ 2,500,000**
page 231

2025 Requests

Public Works and Transportation
Buildings

B0126 Generator Systems Replacement, Grasslands Campus <i>page 232</i>	\$ 300,000
B0129 County-Wide Building Management System Upgrade <i>page 235</i>	\$2,525,000
BPF39 Electric Vehicle Charging Stations and Infrastructure <i>page 243</i>	\$5,000,000

Public Works and Transportation – Roads and Bridges

Bridge Condition Rating System

The NYSDOT condition rating scale, as detailed below, ranges from 1 to 7, with 7 being in new condition and a rating of 5 or greater considered as good condition.

1. Potentially Hazardous
2. Serious deterioration but not hazardous
3. Serious deterioration or not functioning as originally designed
4. Slight deterioration or minimally functioning as designed
5. Minor deterioration and is functioning as originally designed
6. Very minor deterioration
7. New Condition

2025 Request

Public Works and Transportation
Bridges

**RB04N NYS Route 22 Bridge over Armonk Road
Connection, CR68, North Castle \$15,461,000**

page 306



2025 Request

Public Works and Transportation
Bridges

**RB04P Westchester Ave East Over Mamaroneck River,
White Plains**

\$4,600,000

page 307



2025 Request

Public Works and Transportation
Bridges

**RB04T Halstead Avenue over Mamaroneck River,
Mamaroneck** **\$27,550,000***
page 309

***\$3,350,000 will need to be deleted from the 2025 request by the BOL due to
2024 CBA**



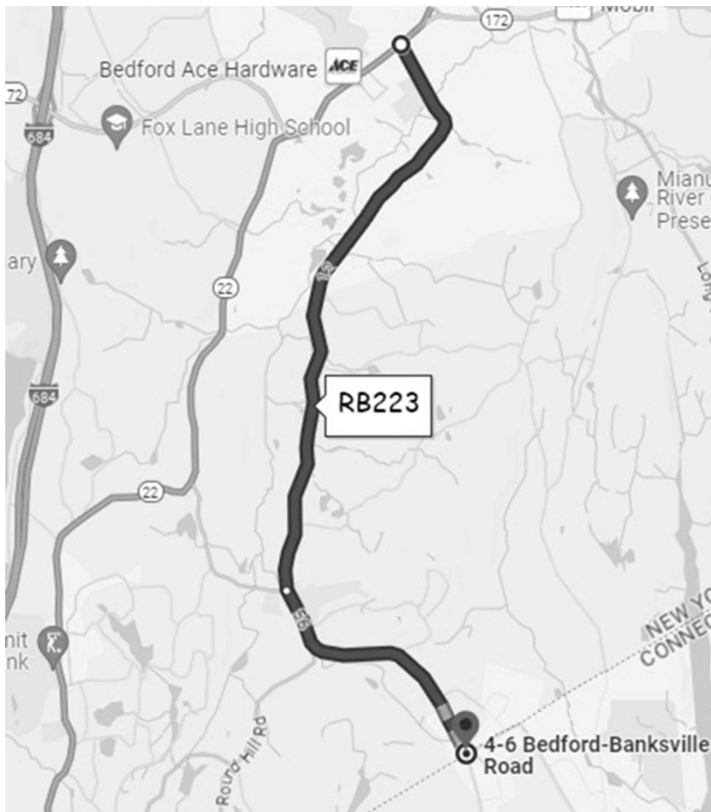
2025 Request

Public Works and Transportation
Bridges

**RB223 Bedford Banksville Road,
CR 12/56/56A, North Castle**

\$ 650,000

page 337



2025 Request

Public Works and Transportation
Bridges

**RB228 Polly Park Road, CR 104, and Bowman Avenue,
CR 104/104II,
Harrison/Rye Brook/Port Chester** **\$575,000**
page 342



2025 Request

Public Works and Transportation
Bridges

RB229 Hardscrabble Road, CR 138, North Salem \$600,000

page 343



Public Works and Transportation - Transportation

2025 Requests

Public Works and Transportation
Transportation

**T0045 Replace Bus Wash at the
Cerrato Maintenance Facility**

\$1,800,000

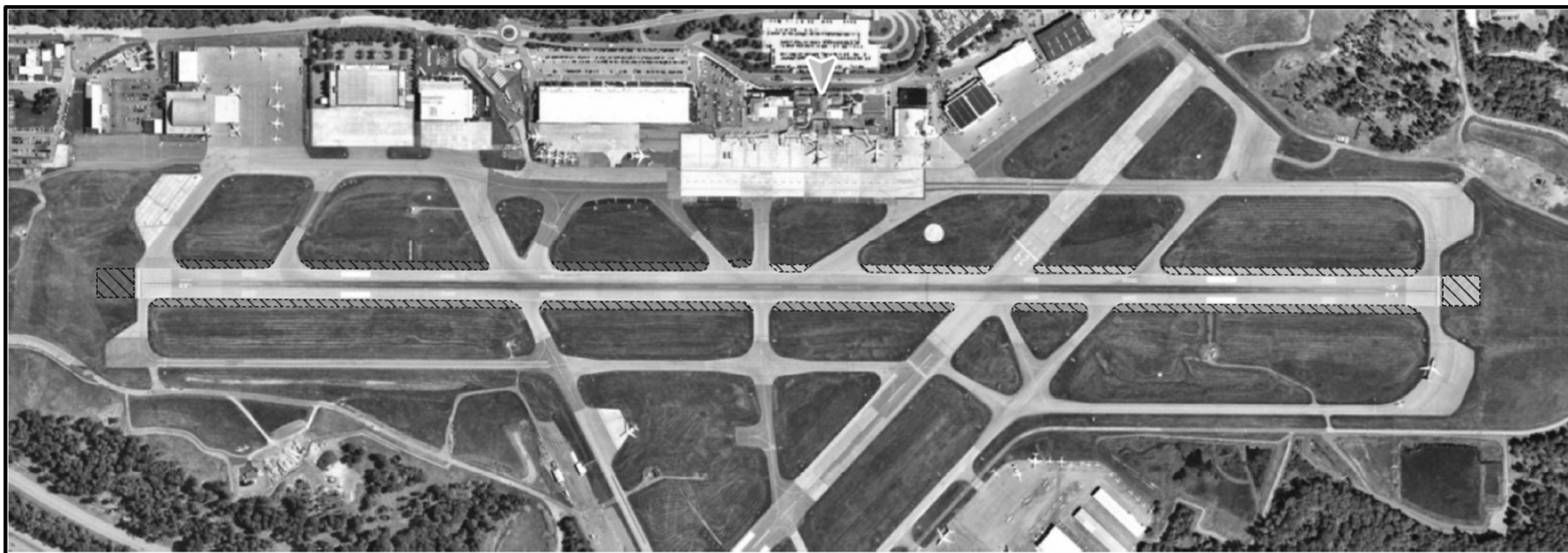
Page 541

Public Works and Transportation –

Airport

A0118 – Runway 16/34 Rehabilitation \$10,400,000

page 574



A0143 – Building 1 Upgrades and Rehab \$15,000,000

page 587

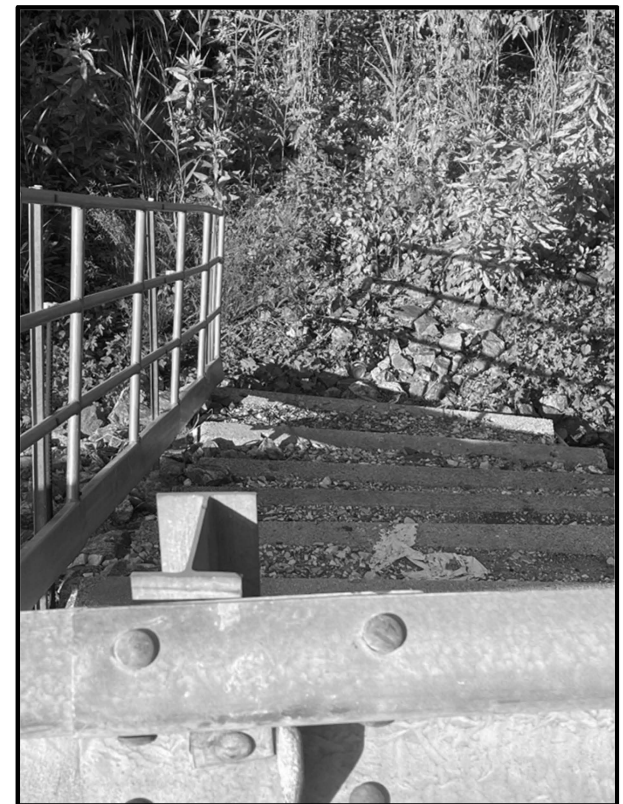


Boiler Room



A0146 – Stormwater Management Facility Upgrades and Rehabilitation - \$900K

page 588



October 22, 2024
10:00 am

Buildings, Land & Miscellaneous

2025 Requests

Buildings, Land &
Miscellaneous

Correction

BCR64 Correctional Facility Replace Fire

Alarm System

\$ 8,960,000

page 68

District Attorney

BDA03 Information Technology 2025-2029 \$ 1,091,000

page 73

2025 Requests

Buildings, Land &
Miscellaneous

Emergency Services

BES27 Replacement of Fire Training Tower \$13,750,000

page 86



2025 Requests

Buildings, Land &
Miscellaneous

Labs and Research

BLR2E Labs and Research Equipment

Acquisition

\$ 510,000

page 129



Avio 550 Max ICP-OES

**Inductively-Coupled
Plasma/Optical Emission
Spectrometer**



**Automated TKN
Digesters**



Qiagen Qiacube Connect

2025 Requests

**Buildings, Land &
Miscellaneous**

Public Safety

BPS42 Firing Range Rehabilitation

\$ 325,000

page 190



2025 Requests

Buildings, Land &
Miscellaneous

Social Services

**BSS19 Infrastructure Improvements to
Shelter Facilities – Grasslands Facility** **\$1,750,000**
page 253

**BSS20 Infrastructure Improvements
to Shelter Facilities – Vernon Plaza,
Mt. Vernon (2025-2029)** **\$1,932,000**
page 254

**BSS21 Infrastructure Improvements
to Shelter Facilities – Coachman Family Center
(2025-2029)** **\$5,560,000**
page 255



Parks and Recreation

2025 Requests

**Parks and
Recreation**

**RGP13 General Infrastructure - Equipment Acquisition
(2021-2025)**

\$ 1,000,000

page 384



2025 Requests

Parks and
Recreation

RGP15 General Infrastructure-Fuel Tank
Replacement (2024-2028)

\$800,000

page 387



2025 Requests

Parks and
Recreation

**RGP16 General Infrastructure-
Roof Systems (2024-2028)**
page 388

\$500,000



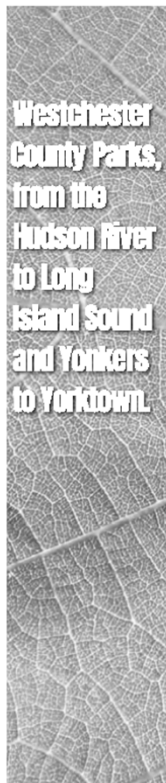
2025 Requests

Parks and Recreation

RGP17 Master Plan II

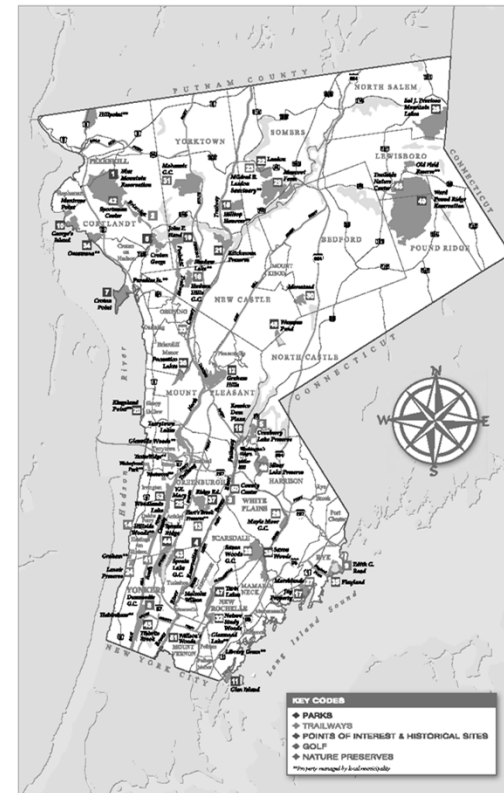
page 389

\$1,000,000



PARKS	Map Location	Bar	Trail	Open	Play	Swim	Disc Golf	Archery	Canoe/Kayak	Boat Launch	Event Space	Restroom	Lighting	Security	Other
Blue Mountain Reservoir	1	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Blind Brook Park	2	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Bronx River Parkway	3	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Bronx River Reservoir	4	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Cranberry Lake Preserve	5	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Croton George Park	6	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Croton Point Park	7	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Duane Brook Golf Course	8	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Earl B. Hall Wildlife Sanctuary	9	*	*	*	*	*	*	*	*	*	*	*	*	*	*
George's Island Park	10	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Green Island Park	11	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Graham Hill	12	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Hart's Brook Nature Preserve and Arboretum	13	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Hillside Woods	14	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Hilltop Haven Farm	15	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Hudson Hills Golf Course	16	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Jay Property	17	*	*	*	*	*	*	*	*	*	*	*	*	*	*
John E. Hand Park	18	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Kensico Dam Plaza	19	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Kingsland Point Park	20	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Kidman Preserve	21	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Landon Park, Arboretum and Wetland Memorial	22	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Landon, Memorial to	23	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Leitch Preserve	24	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Maple Hill Park	25	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Maple Hill Golf Course	26	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Marshall's Conservancy	27	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Mountain Lakes Park, Col. J. Preston	28	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Muscod Farm, Alfred S. DeBello	29	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Muscod	30	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Mohawk Golf Course	31	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Nature Study Woods	32	*	*	*	*	*	*	*	*	*	*	*	*	*	*
North County Trailway	33	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Ossining	34	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Playland Park	35	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Pocantico Lake	36	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Ridge Road Park	37	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Saxon Woods Golf Course	38	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Saxon Woods Park	39	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Silver Lake Preserve	40	*	*	*	*	*	*	*	*	*	*	*	*	*	*
South County Trailway	41	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Spartan Center	42	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Sprain Lake Golf Course	43	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Sprain Ridge Park	44	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Tibbetts Brook Park	45	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Travlers Nature Museum	46	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Twin Lakes	47	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Utopia Pond	48	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Wild Pond Ridge Preserve	49	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Westchester County Center	50	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Wheeler's Wood's Park	51	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Woodlands Lake	52	*	*	*	*	*	*	*	*	*	*	*	*	*	*

Go to parks.westchestergov.com for park fees and residency requirements.



2025 Requests

Parks and
Recreation

RGM01 Mohansic Maintenance Facility

\$7,500,000

page 398



2025 Requests

Parks and
Recreation

RBR07 Bronx River Pathway Reconstruction

\$ 700,000

page 411



2025 Requests

Parks and
Recreation

**RHTF1 Hilltop Hanover Farm and
Environmental Center Improvements**

\$5,000,000

page 438



2025 Requests

**Parks and
Recreation**

RM101 Marshlands Building Renovation

\$2,100,000

page 454



2025 Requests

Parks and
Recreation

RM102 Marshlands Site Work

page 455

\$3,300,000



2025 Requests

Parks and
Recreation

**RPA04 General Infrastructure Pathways
and Trails II**

\$1,770,000

page 473



2025 Requests

Parks and
Recreation

RTB11 Tibbetts Brook Pool Rehabilitation

\$800,000

page 486



2025 Requests

Parks and
Recreation

RP02A Ice Casino Improvements II

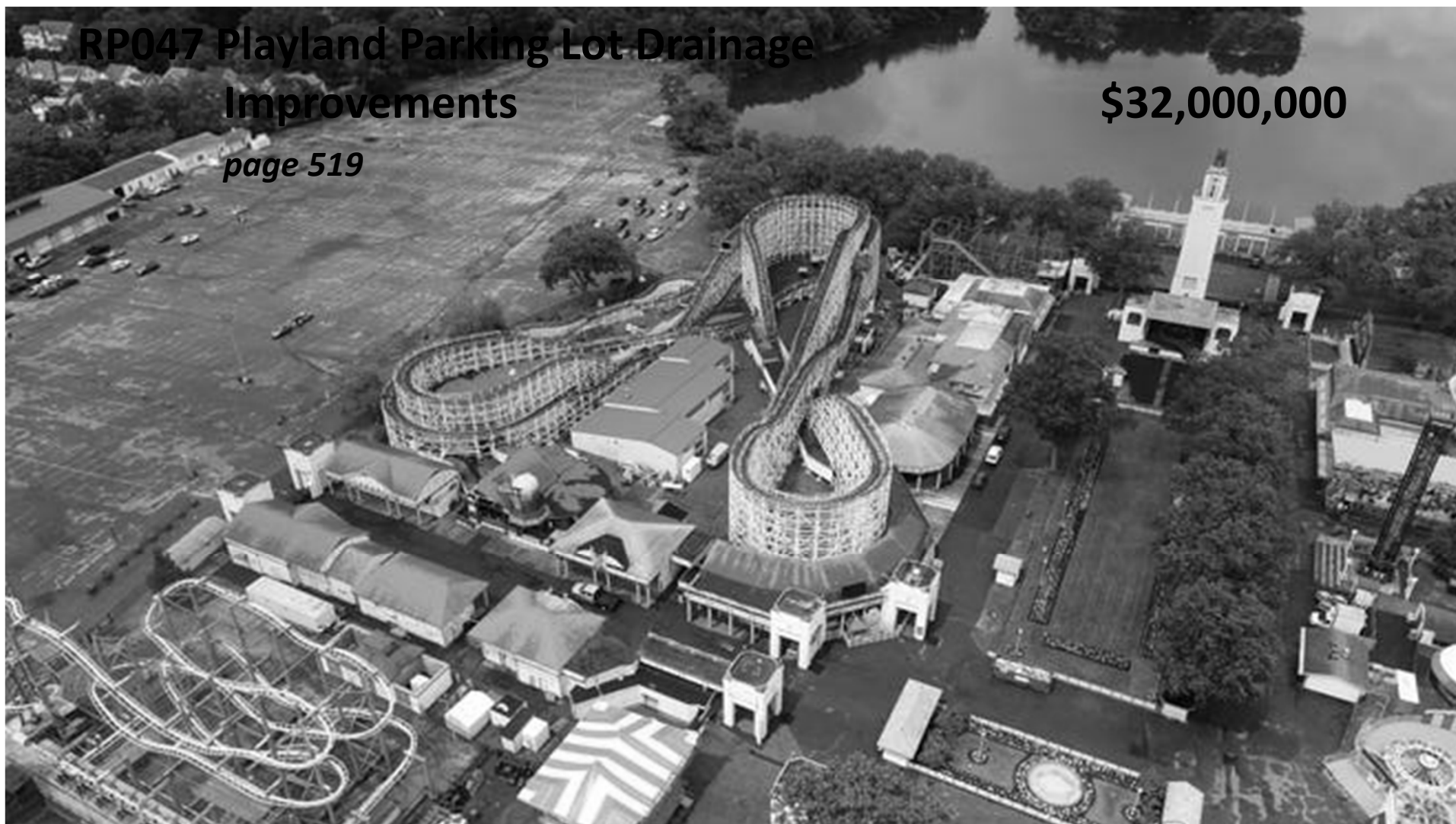
\$21,500,000

page 503



2025 Requests

Parks and
Recreation



**RP047 Playland Parking Lot Drainage
Improvements**

page 519

\$32,000,000

October 23, 2024
1:00 pm

Planning and Property Acquisition

2025 Requests

Planning and
Property Acquisition

BPL1B Housing Implementation Fund III (2024-33)

page 141

\$25,000,000

BPL26 Flood Mitigation

page 143

\$10,000,000

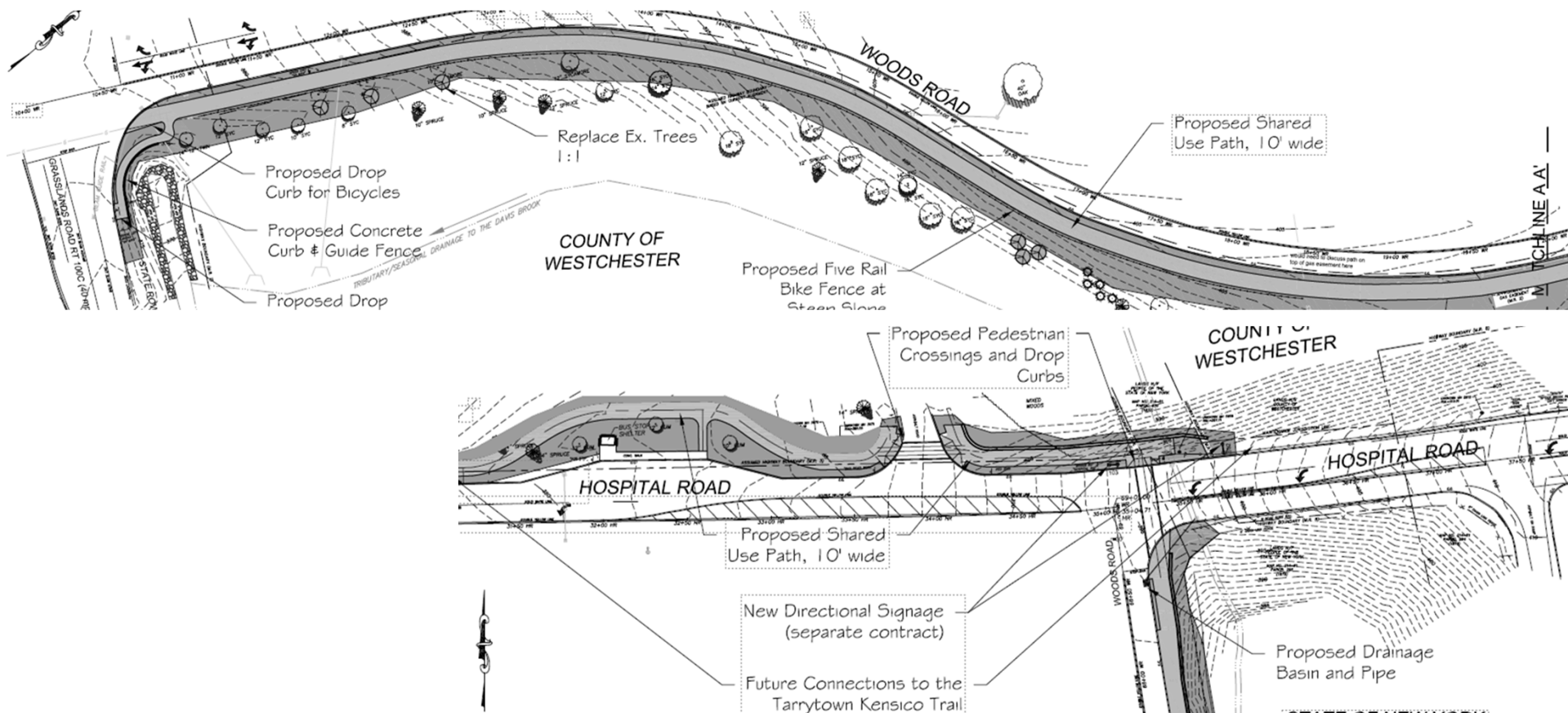


2025 Requests

Planning and
Property Acquisition

BPL36 Valhalla Complex Site Improvements \$ 2,000,000

page 155



2025 Requests

Planning and
Property Acquisition

BPL37 New Homes Land Acquisition III

\$25,000,000

page 157



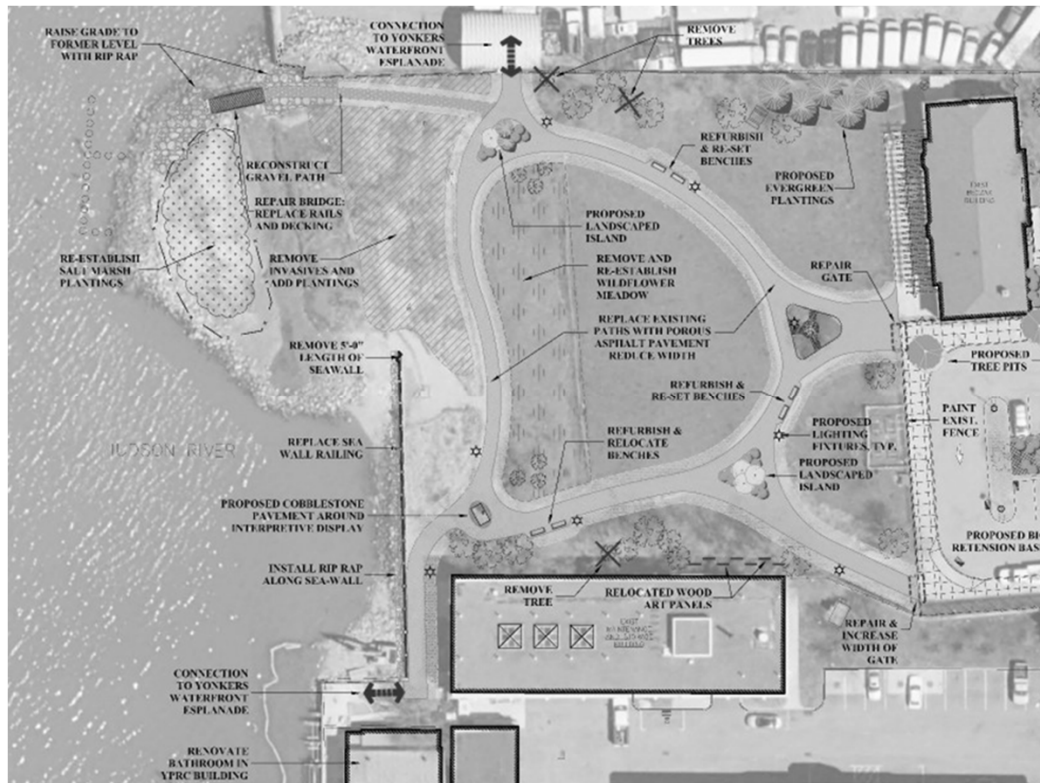
2025 Requests

Planning and
Property Acquisition

BLA1A Parkland and Historic Preservation Program

page 175

\$ 5,000,000



Environmental Facilities – Refuse Disposal

2025 Requests

Environmental Facilities

RD017 Material Recovery Facility and Transfer Station Rehabilitation <i>page 598</i>	\$6,000,000
RD019 Food Scrap Recovery Program <i>page 600</i>	\$100,000
RD021 Haulage Vehicle and Solid Waste Equipment Phase VI <i>page 602</i>	\$2,500,000

2025 Requests

Environmental Facilities

**RD022 Solid Waste Facilities Stormwater
Management Systems**

\$2,000,000

page 603

Environmental Facilities – Sewer and Water

2025 Requests

Environmental
Facilities

**SW034 Heavy Equipment and Vehicle
Replacement**

\$ 800,000

page 622

**SM018 Mamaroneck Water Resource Recovery
Facility – Odor Control and HVAC System
Rehabilitation**

\$ 1,000,000

page 639

2025 Requests

Environmental Facilities

**SM033 Mamaroneck WRRF Primary Settling
Tank Rehabilitation** **\$20,000,000**
page 644

**SM034 Anita Lane Bridge –
Mamaroneck Sanitary Sewer District** **\$ 3,950,000***
page 645

***\$525,000 will need to be deleted from the 2025 request by the BOL due to 2024
CBA**

2025 Requests

Environmental
Facilities

SNR22 New Rochelle Underground Pipe

Leak Detection

\$ 250,000

page 655

SNR23 New Rochelle WRRF Sludge Thickener

Rehabilitation

\$8,000,000

page 656

2025 Requests

Environmental Facilities

SOS19 Ossining Sanitary Sewer District – Kemey’s Cove Force Main Replacement

page 673

\$1,500,000

SPK22 Peekskill WRRF Highland Ave Pumping Station Upgrades

page 683

\$2,000,000

2025 Requests

Environmental Facilities

SPK26	McGregory Brook Relief Sewer	\$ 600,000
	<i>page 687</i>	
SPK30	Peekskill Waste Water Treatment Plant Roof Replacement Program –	\$1,500,000
	<i>page 689</i>	
SPC43	Port Chester WRRF Effluent Forcemain	\$3,500,000
	<i>page 700</i>	

2025 Requests

Environmental Facilities

SY030 Yonkers Joint Treatment Plant- Roof

Replacement

\$5,000,000

page 714

SY044 YJ WRRF Primary Sludge Gravity Thickener

Piping Replacement and Process

Improvements

\$4,000,000

page 721

2025 Requests

Environmental Facilities

**SY049 Yonkers Joint WRRF Chemical Storage and
Distribution Upgrades** **\$ 1,200,000**
page 726

**SY058 Yonkers Joint WRRF Information Technology
Infrastructure Upgrade** **\$ 850,000**
page 729

**WD103 County Water District #1 –
Alternate Water Supply** **\$10,000,000**
page 735

**Buildings, Land &
Miscellaneous**

Board of Elections

**Buildings, Land &
Miscellaneous**

Board of Elections

BEL04 Purchase of Voting Equipment II	\$10,000,000
--	---------------------

page 53