

Department of Correction

2024 Executive Proposed Budget

Core Programs & Functions

The mission of the Department of Correction is to protect the public through the secure, humane and efficient confinement of offenders.

The mission is carried out pursuant to appropriate legal mandates and professional standards.

As a Criminal Justice Agency, the Department is dedicated to promoting a safe environment for staff, visitors and inmates and to providing educational, vocational and other self improvement activities to reduce the likelihood of recidivism.

Core Programs & Functions

The Department of Correction is mandated to provide custody for inmates in pre-trial detention and those sentenced to serve a period of incarceration of one year or less.

The Department of Correction is mandated to operate under New York State Laws, State Codes, Rules and Regulations.

Budget Summary

ITEM	2023	2024
Operating Positions	875	875
Trust Positions	0	0
TOTAL POSITIONS	875	875
Personal Service	117,637,090	119,083,818
Equipment	1,217,273	775,960
Materials & Supplies	2,161,128	1,982,550
Contractual Expenses	23,147,747	23,080,605
Inter-Departmental Charges	13,903,791	14,643,019
TOTAL EXPENDITURES	158,067,029	159,565,952

Budget Summary

ITEM	2023	2024
Inter-Departmental Revenue	160,571	170,052
Departmental Revenue	20,562,000	14,353,450
State & Federal Aid	456,800	451,000
TOTAL REVENUE	21,179,371	14,974,502
DEPARTMENT TAX LEVY	136,887,658	144,591,450

New Initiatives & Highlights

- Continued progress with the newly created Medication Assisted Treatment Program (MAT) with Wellpath, St Johns Riverside Hospital and Community Mental Health.
- Initiate new Correction Officer academy in February.
- “Lives Forward” a partnership with DCMH to develop a Peer Specialist training program that begins at WDOC and is completed in the community.
- Collaboration with Westchester Community College’s Education Opportunity Center to facilitate “OSHA 30” certificate program and the NYC 10 Hour “Site Safety” Certificate training for residents.
- Partnership with Westchester Art Council to provide four new art programs to the WDOC residents.
- Begin construction on state of the art “Constant Observation Unit”.