

DAY 1 – October 23

Highlights of the Proposed 2024 Capital Project Requests

**Westchester County
Board of Legislators**

October 2023

Total 2024 Proposed Appropriations

(\$000s)

CATEGORY	RE-APPROPS	NEW 2024	TOTAL 2024
GENERAL	2,532,611	301,623	2,834,234
Buildings	1,066,059	215,427	1,281,486
Parkway	109,595	18,820	128,415
Road & Bridge	260,080	19,111	279,191
Recreation	774,650	36,255	810,905
Transportation	322,227	12,010	334,237
AIRPORT	187,311	12,125	199,436
REFUSE	51,730	22,500	74,230
SEWER & WATER	1,228,884	137,495	1,366,379
ALL FUNDS TOTAL	4,000,536	473,743	4,474,279

Large Appropriations 2024

Requested Appropriations (\$000s)

ID	Project	Amount
BPF39	Electric Vehicle Charging Stations and Infrastructure	25,000
BPL1B	Housing Implementation Fund III (2024-33)	25,000
BPL37	New Homes Land Acquisition III (2024-33)	25,000
BPL42	Affordable Housing Investment Fund	50,000
P0024	Bronx River Parkway Rehabilitation Program	18,820
RCC17	County Center Facility Improvements	25,000
SOS08	Ossining WRRF Structural Rehabilitation	20,000
SY009	Yonkers Joint Treatment Plant Odor Control and HVAC Upgrades	25,000

TOTAL 213,820

2024 Breakdown

(\$000s)

	County General	Districts/ Airport	Total
Gross	301,623	172,120	473,743
Non-County Share	738	9,027	9,765
County Share	300,885	163,093	463,978



2024 Capital Projects



Buildings, Land, Miscellaneous

Board of Elections

2024 Requests

Buildings, Land,
Miscellaneous

Board of Elections

BEL04 Purchase of Voting Equipment II

\$2,500,000

District Attorney

2024 Requests

Buildings, Land,
Miscellaneous

District Attorney

**BDA02 Information Technology
(2020-2024)**

\$ 586,000

Information Technology

2024 Requests

Buildings, Land,
Miscellaneous

**BIT4D Employee Productivity Systems
(2023-2027)** \$ 500,000

BIT6D Purchase of Computer Equipment \$ 1,000,000

BIT9B Geographic Information Systems
\$ 100,000

**BIT30 E-911 Replacement Equipment
Phase II** \$ 125,000

2024 Requests

Buildings, Land,
Miscellaneous

BIT32 Radio System Replacement **\$10,400,000**

**BIT45 Building Access Control and Video
Surveillance Systems Upgrade** **\$ 2,000,000**

**BIT47 Network and Security Infrastructure
Upgrades 2020-2024** **\$ 900,000**

2024 Requests

Buildings, Land,
Miscellaneous

**BIT53 Business Continuity and Disaster
Recovery**

\$ 250,000

**BIT54 Critical Communication Logging
System Replacement 2021-2025**

\$1,750,000

**BIT60 Telecommunications Equipment/
Software Replacement and Upgrade**

\$ 350,000

Planning and Property Acquisition

2024 Requests

Buildings, Land,
Miscellaneous

BPL1B Housing Implementation Fund III (2024-33)	\$25,000,000
BPL37 New Homes Land Acquisition III	\$25,000,000
BPL42 Affordable Housing Investment Fund	\$50,000,000
BPL44 Public Housing Authority Improvements	\$ 7,000,000



Mayfair Senior Apartments, Phase I, Greenburgh



227 Elm Street, Yonkers

2024 Requests

Buildings, Land,
Miscellaneous

BPL36 Valhalla Complex Site Improvements **\$ 1,000,000**



2024 Requests

Buildings, Land,
Miscellaneous

**BLA1A Parkland and Historical Preservation
Program**

\$1,500,000

BLA06 Farmland Protection

\$1,000,000





Parks and Recreation

2024 Requests

Parks and
Recreation

**RGP13 General Infrastructure -
Equipment Acquisition (2021-2025) \$ 1,000,000**



2024 Requests

Parks and
Recreation

**RGP15 General Infrastructure-Fuel Tank
Replacement (2024-2028)**

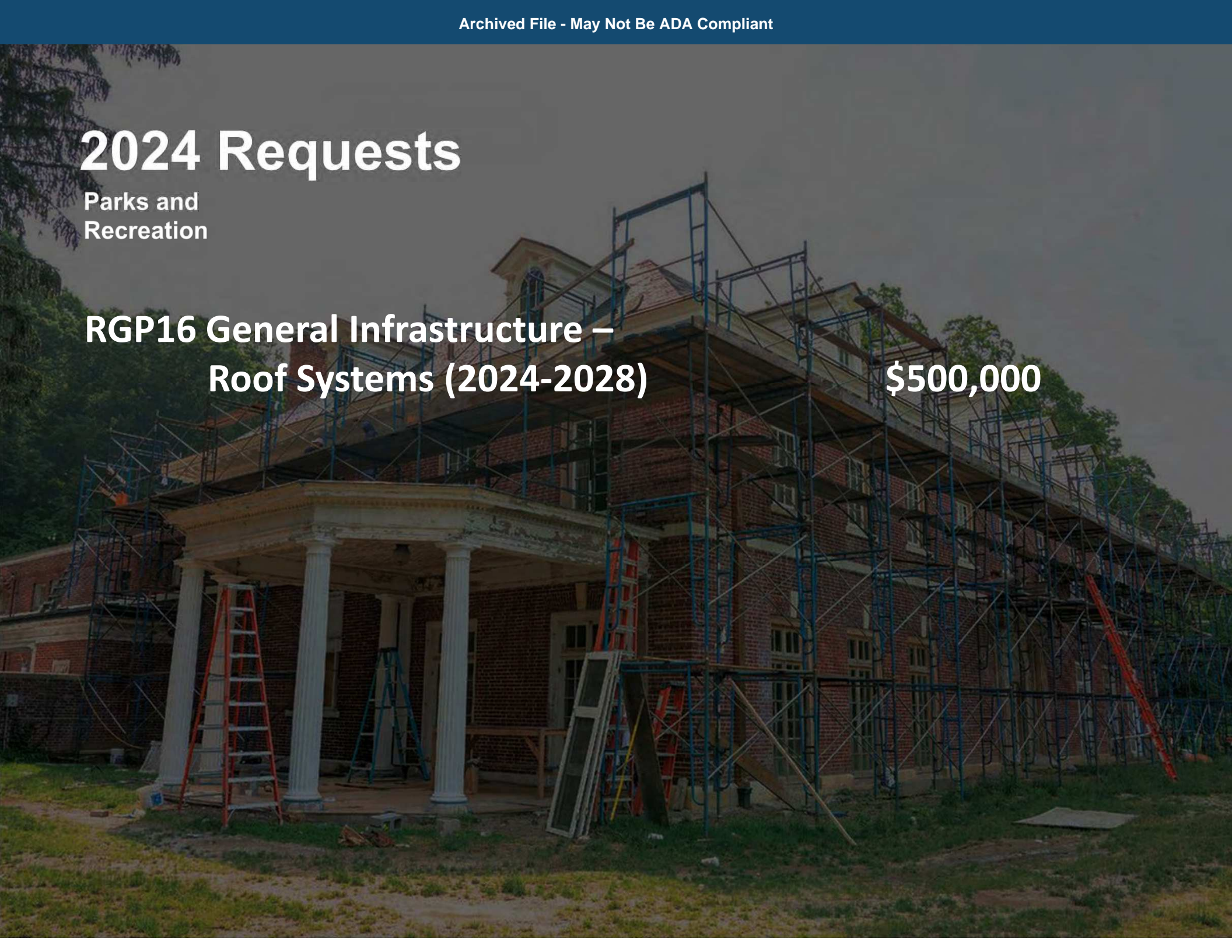
\$600,000

2024 Requests

Parks and
Recreation

RGP16 General Infrastructure –
Roof Systems (2024-2028)

\$500,000

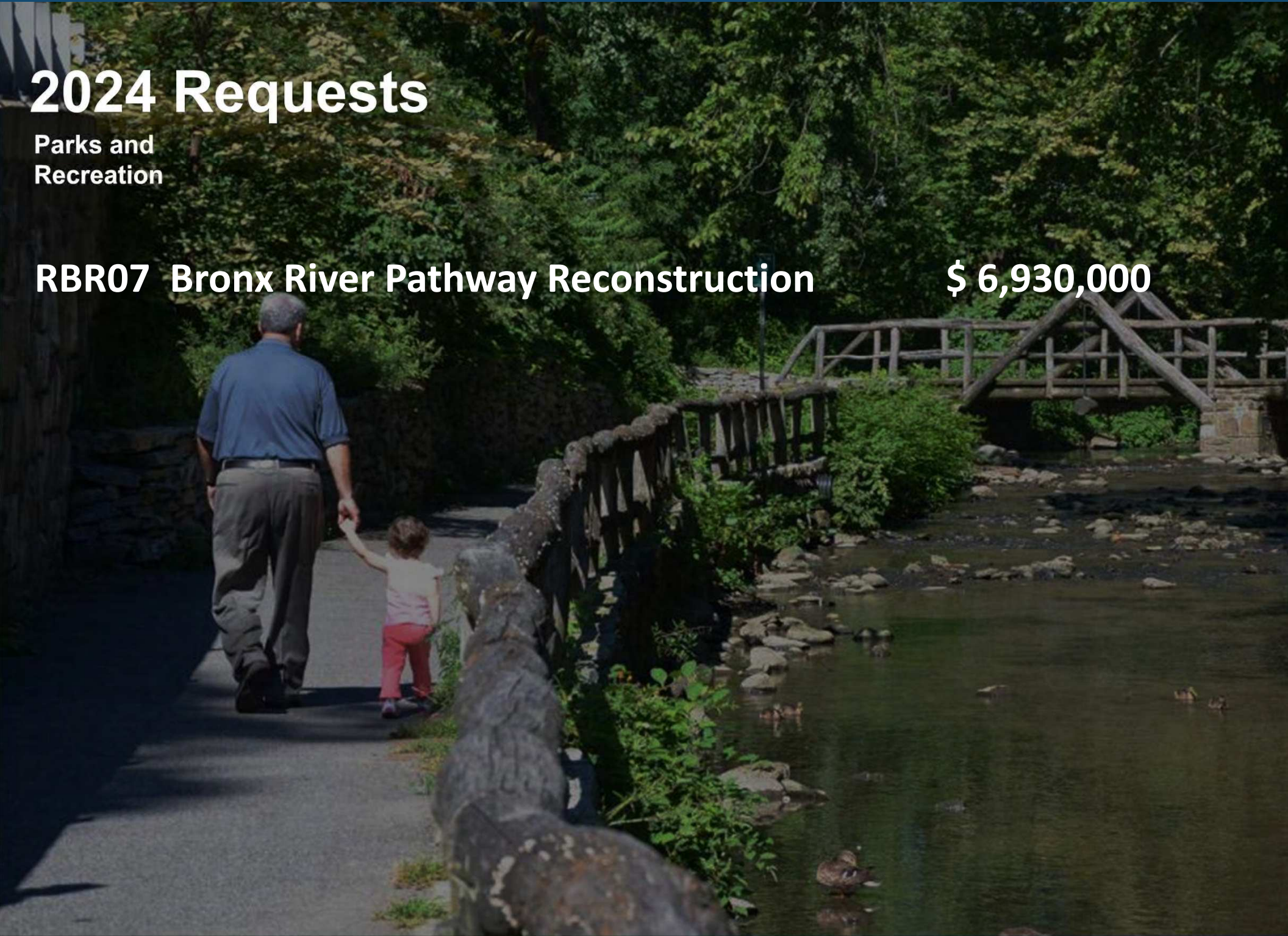


2024 Requests

Parks and
Recreation

RBR07 Bronx River Pathway Reconstruction

\$ 6,930,000



2024 Requests

Parks and
Recreation

RCC17 County Center Facility Improvements

\$25,000,000



2024 Requests

Parks and
Recreation

RTB05 Tibbetts Brook Park Infrastructure

\$400,000



2024 Requests

Parks and
Recreation

RWPR3 Ward Pound Ridge Reservation Site Work \$1,825,000

WARD POUND RIDGE
RESERVATION
TRAILSIDE MUSEUM

GALLERY IN THE PARK

WESTCHESTER COUNTY PARKS
RECREATION CONSERVATION

2024 Requests

Parks and
Recreation

**BPL35 Hilltop Hanover Farm and
Environmental Center**

\$ 2,000,000



Environmental Facilities – Refuse Disposal

2024 Requests

Refuse Disposal

RD017 Material Recovery Facility and Transfer Station Rehabilitation	\$10,000,000
RD021 Haulage Vehicle and Solid Waste Equipment Phase VI	\$5,500,000
RD022 Solid Waste Facilities Stormwater Management Systems	\$6,000,000
RD023 Refuse Disposal District Closed Landfill Rehabilitation	\$1,000,000

Environmental Facilities – Sewer and Water

2024 Requests

Sewer and Water Districts

SW014 Regulatory Compliance Studies \$ 445,000

**SW029 Sewer Maintenance and Rehabilitation
(CMOM) Program \$1,400,000**

**SW034 Heavy Equipment and Vehicle
Replacement \$ 800,000**

2024 Requests

Sewer and Water
Districts

SBB14 Blind Brook Bio-Solids Handling \$12,000,000

**SSB16 Blind Brook WRRF Effluent
Forcemain \$ 3,000,000**

**SBB95 Playland Pumping Station
Rehabilitation \$ 5,500,000**

2024 Requests

Sewer and Water
Districts

**SH016 Hutchinson Pumping Station
Rehabilitation**

\$ 500,000

**SM021 Mamaroneck WRRF Blower
Replacement**

\$ 7,000,000

2024 Requests

Sewer and Water
Districts

SM023 Mamaroneck WRRF Headworks Rehabilitation
\$ 500,000

SM095 Pumping Station Rehabilitation Program –
Mamaroneck SSD
\$5,000,000

2024 Requests

Sewer and Water Districts

**SNR21 New Rochelle WRRF Boiler and Grit Systems
Replacement \$ 3,200,000**

**SNY95 Pumping Station Rehabilitation Program –
North Yonkers SSS \$17,000,000**

**SOS07 Ossining WRRF Fire and Gas
Detection Systems \$ 3,000,000**

2024 Requests

Sewer and Water

Districts

**SOS08 Ossining WRRF Structural
Rehabilitation**

\$20,000,000

**SOS31 Ossining WRRF Plant Wide Systems
Upgrades**

\$ 500,000

2024 Requests

Sewer and Water Districts

SPK26 McGregory Brook Relief Sewer \$ 1,500,000

**SPK30 Peekskill Waste Water Treatment Plant Roof
Replacement Program – \$ 700,000**

**SPK95 Pumping Station Rehabilitation Program-
Peekskill SSD \$ 6,750,000**

2024 Requests

Sewer and Water

Districts

**SPC03 Port Chester Waste Water Treatment Plan –
Electrical System Upgrade \$11,000,000**

**SPC11 Port Chester Wastewater Treatment
Plant - Roof Replacements \$ 4,000,000**

**SPC16 Port Chester WRRF Secondary Clarifier
and Sludge Thickener Equipment
\$ 3,500,000**

**SPC43 Port Chester WRRF Effluent
Forcemain \$ 750,000**

2024 Requests

Sewer and Water
Districts

**SY009 Yonkers Joint Treatment Plant Odor Control and
HVAC Upgrades Phase IVB \$25,000,000**



2024 Requests

Sewer and Water Districts

**SY045 Yonkers Joint WRRF Solids Handling
Upgrades \$3,000,000**

**SY053 Yonkers Joint Sewer Districts Sewer Tunnel
Rehabilitation \$1,000,000**

2024 Requests

Sewer and Water
Districts

**SY057 Replacement of Tarrytown Forcemain
(Phase II) and Route 119 Gravity Sewer**

\$5,000,000

**SY058 Yonkers Joint WRRF Information Technology
Infrastructure Upgrade**

\$ 850,000

2024 Requests

Sewer and Water
Districts

**WD104 County Water District No. 1 –
Shaft 22 & Kensico Dam Performance
Maintenance \$ 1,000,000**