

# Solid Waste Commission

2023 Executive Proposed Budget

# Core Programs & Functions

- The mission of the Solid Waste Commission is to promote the welfare and safety of the citizens of Westchester County by seeking to eliminate fraud and the influence of organized criminal activity in the Solid Waste and recyclables hauling industries; ensuring that only individuals and companies of good character, honesty and integrity receive and retain licenses to operate, increasing competition among haulers and enhancing consumer choice; and ensuring that any and all haulers and transfer stations that are either collecting, storing, transporting and/or dumping Solid Waste within Westchester County are regulated and in full compliance with the Laws of Westchester County.

# Budget Summary

ITEM	2022	2023
Operating Positions	9	9
Trust Positions	-	-
<b>TOTAL POSITIONS</b>	<b>9</b>	<b>9</b>
Personal Service	1,355,036	1,405,712
Equipment	5,192	105,000
Materials & Supplies	25,046	30,100
Contractual Expenses	223,330	169,307
Inter-Departmental Charges	502,042	544,705
<b>TOTAL EXPENDITURES</b>	<b>2,110,646</b>	<b>2,254,824</b>

# Budget Summary

ITEM	2022	2023
Inter-Departmental Revenue	-	-
Departmental Revenue	2,348,750	2,481,425
State & Federal Aid	-	-
<b>TOTAL REVENUE</b>	<b>2,348,750</b>	<b>2,481,425</b>
<b>DEPARTMENT TAX LEVY</b>	-	-

# New Initiatives & Highlights

## HIGHLIGHTS FROM 2022

- In response to the significant increase in construction activity in Westchester County, we focused enforcement efforts on construction sites resulting in increased revenue from violations and the licensing of dozens of new in state and out of state companies. This year we have 61 new licensees, a 15% increase over last year.
- We are on track to issue approximately 148 violations in 2022, which is a 22% increase over last year.
- We returned to in-person violation hearings, post Covid and as well as face to face interviews for the background investigations, letting us better assess the fitness of those seeking licenses.

## NEW INITIATIVE FOR 2023

- The use of LPR cameras in enforcement. This will allow us to identify more haulers working in Westchester County, without having to physically see every one of those vehicles. We can couple that information with transfer station dump records and identify the unlicensed offenders maximizing our resources.