

Highlights of the Proposed 2023 Capital Project Requests

Westchester County Board of Legislators

October 18 & 19, 2022

Total 2023 Proposed Appropriations

Thousands of Dollars

CATEGORY	RE-APPROPS	NEW 2023	TOTAL 2023
GENERAL	2,045,794	448,809	2,494,603
Buildings	787,792	257,574	1,045,366
Parkway	96,720	12,075	108,795
Road & Bridge	210,500	47,530	258,030
Recreation	736,435	34,120	770,555
Transportation	214,347	97,510	311,857
AIRPORT	186,990	13,755	200,745
REFUSE	55,730	1,000	56,730
SEWER & WATER	1,017,909	198,895	1,216,804
ALL FUNDS TOTAL	3,306,423	662,459	3,968,882

Comparison to Previous Four Years Total Requested Appropriations (\$000s)

	2019	2020	2021	2022	2023
Gross Appropriation	239,454	314,440	287,735	503,213	662,459
Non County Share	2,275	68,178	2,344	14,063	93,506
County Share	237,179	246,262	285,391	489,150	568,953



2023 Breakdown

General Fund vs. Districts*

(*Refuse Districts, Sewer & Water Districts and Airport)

	Total	Districts	General
2023 Appropriation	662,459	213,650	448,809
Non County Share	93,506	17,951	75,555
County Share	568,953	195,699	373,254



Large Appropriations 2023

Requested Appropriations (\$000s)

CAP ID	PROJECT	AMOUNT
BPL1A	Affordable Housing Infrastructure	15,000
BPL30	Affordable Housing Land Acquisition	25,000
BPL42	Affordable Housing Investment Fund	50,000
BPF40	Michaelian Office Building Garage	50,900
RP02A	Ice Casino Improvement II	18,570
BPF39	EV Charging Infrastructure	18,000
RB180	Central Park Avenue	17,075
T001Z	40 Foot Hybrid Buses	95,000
SLI04	Mamaroneck WRRF	21,000
SY026	Yonkers Joint Structural Rehab	17,100
SY028	Yonkers Joint Electrical & Lighting	23,000
	SUB-TOTAL	350,645

These eleven projects comprise over half of the 2023 request

2023 Capital Projects

A scenic view of a park with a paved path, green lawn, and a large body of water under a blue sky with scattered clouds. The path curves along the water's edge, and there are benches and trees visible. In the background, there are hills and some buildings.

District Attorney

2023 Requests

Buildings

**BDA02 Information Technology
(2020-2024)**

\$ 375,000

Information Technology

2023 Requests

Information
Technology

BIT4D Employee Productivity Systems (2023-2027)	\$ 500,000
BIT6D Purchase of Computer Equipment	\$1,000,000
BIT29 Data Center Upgrade	\$ 100,000
BIT32 Radio System Replacement	\$12,300,000

2023 Requests

Information
Technology

BIT45 Building Access Control and Video Surveillance Systems Upgrade	\$1,350,000
BIT47 Network and Security Infrastructure Upgrades 2020-2024	\$3,350,000
BIT48 Computer Aided Dispatch Upgrade – Police, Fire and EMS	\$ 200,000
BIT50 AMS/CGI Application and Linux RAC Upgrade	\$ 500,000

2023 Requests

Information
Technology

BIT53 Business Continuity and Disaster Recovery	\$ 250,000
BIT54 Critical Communication Logging System Replacement 2021-2025	\$1,750,000
NEW BIT59 Jail Management System Upgrade	\$ 700,000

Planning and Property Acquisition

2023 Requests

Planning and
Property Acquisition

BPL1A Housing Implementation Fund II **\$15,000,000**

BPL26 Flood Mitigation **\$12,000,000**

BPL30 New Homes Land Acquisition **\$25,000,000**



2023 Requests

Planning and
Property Acquisition

**BPL35 Hilltop Hanover Farm and
Environmental Center \$7,000,000**



**BPL36 Valhalla Complex Site
Improvements \$1,000,000**



Project - 2023 Request

Planning and
Property Acquisition

**BPL38 Upgrades to Beczak Education Center
\$1,000,000**



NEW Project - 2023 Request

Planning and
Property Acquisition

BPL42 Affordable Housing Investment Fund \$50,000,000



Project - 2023 Request

Planning and
Property Acquisition

FLINT PARK

**BLA1A Parkland and Historical Preservation
Program**

\$1,000,000

NEW Project - 2023 Request

Planning and
Property Acquisition

BLA06 Farmland Protection \$1,000,000

Sugar Hill Farm, Westchester Land Trust



A scenic view of a park with a large green lawn, a paved path, and a body of water under a blue sky with clouds. The path curves along the water's edge, and there are several benches near the water. In the background, there are trees and a building.

Parks and Recreation

2023 Requests

Parks and
Recreation

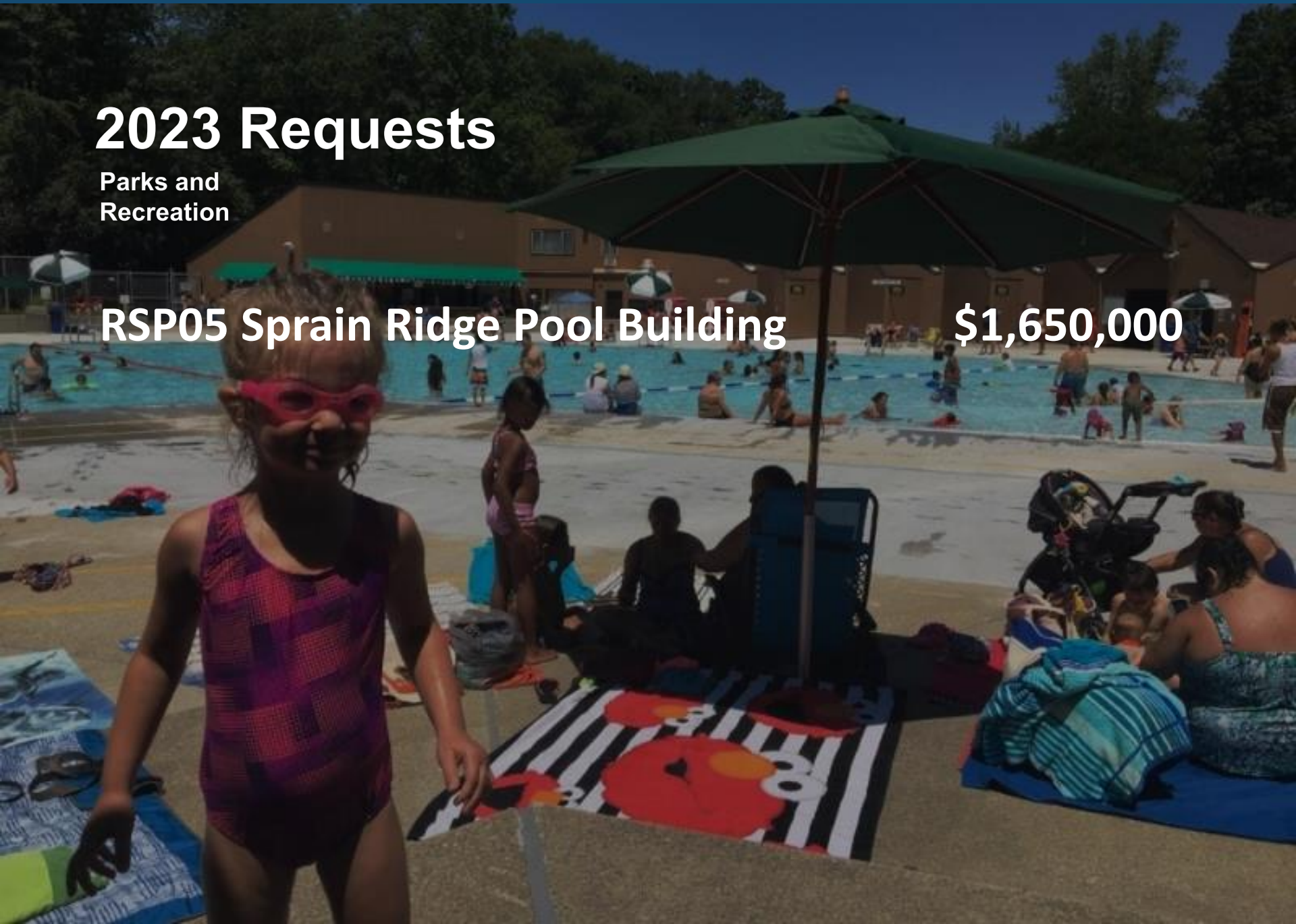
RGP13 General Infrastructure - Equipment Acquisition (2021-2025)	\$ 500,000
RBM05 Blue Mountain Sportsman's Center Rehabilitation II	\$ 600,000
RCL02 Cranberry Lake Site Work	\$3,300,000

2023 Requests

Parks and
Recreation

RSP05 Sprain Ridge Pool Building

\$1,650,000



Playland



2023 Requests

RP02A Ice Casino Improvements

\$18,570,000

RP047 Playland Parking Lot Drainage Improvement

\$ 9,500,000

Environmental Facilities Refuse Disposal

2023 Request

Environmental
Facilities

RD021 Haulage Vehicle and Solid Waste
Equipment Phase VI

\$1,000,000



Environmental Facilities Sewer and Water

2023 Requests

Environmental

Facilities

**SW010 Asset Management Program
for DEF Facilities**

\$1,440,000

**SW022 Sewer District Heavy Equipment
Replacement**

\$ 600,000

**NEW SW030 Repair & Maintenance of Fiberglass
Reinforced Plastic (FRP) Equipment**

\$ 900,000

**NEW SW033 Mount Vernon Pumping Station and
Force Main**

\$10,000,000

2023 Requests

Environmental Facilities

**SBB07 Blind Brook Waste Water Treatment Plant –
Process Equipment Improvements \$10,000,000**

NEW SBB14 Blind Brook Bio-Solids Handling \$ 600,000

**NEW SBB87 Sewer System Rehabilitation –
Blind Brook Sanitary Sewer System \$ 600,000**

2023 Requests

Environmental Facilities

**SBV95 Pumping Station Rehabilitation Program –
Bronx Valley SSD** **\$ 5,500,000**

**SLI04 Mamaroneck WRRF BNR Media and Aeration
Equipment Replacement** **\$21,000,000**

SM021 Mamaroneck WRRF Blower Replacement
\$ 2,000,000

2023 Requests

Environmental
Facilities

NEW SM033 Mamaroneck WRRF Primary Settling Tank
Rehabilitation \$ 2,500,000

SM095 Pumping Station Rehabilitation Program –
Mamaroneck SSD \$ 6,000,000

NEW SNR21 New Rochelle WRRF Boiler and Grit Systems
Replacement \$10,000,000

2023 Requests

Environmental Facilities

**NEW SNR23 New Rochelle WRRF Sludge Thickener
Rehabilitation** **\$1,000,000**

**NEW SNR25 New Rochelle WRRF Ultraviolet Disinfection
Optimization** **\$3,000,000**

**SNR95 Pumping Station Rehabilitation Program – New
Rochelle SSD** **\$8,000,000**

2023 Requests

Environmental Facilities

**SNY95 Pumping Station Rehabilitation Program –
North Yonkers SSD** **\$15,000,000**

**NEW SOS08 Ossining WRRF Structural
Rehabilitation** **\$ 2,510,000**

**SPK20 Forcemain Rehabilitation –
Peekskill Sewer District** **\$14,000,000**

2023 Requests

Environmental Facilities

**SPK24 Peekskill WRRF Plant Wide
Systems Upgrade** **\$ 300,000**

SPK25 Peekskill WRRF Electrical Upgrade – \$ 200,000

**SPK95 Pumping Station Rehabilitation Program-
Peekskill SSD** **\$ 4,250,000**

2023 Requests

Environmental Facilities

**SPC38 Port Chester Water Resource Recovery Facility –
Primary Settling Tank Rehab and Misc. Improvements**
\$ 3,000,000

**SSM02 Saw Mill SSD – Saw Mill B-2
Trunk Sewer Spur Extension**
\$ 2,895,000

SSM21 Saw Mill Section B Relief Sewer
\$ 3,500,000

2023 Requests

Environmental Facilities

**SY024 Yonkers Joint Treatment Plant Secondary System
Rehabilitation \$ 6,000,000**

**NEW SY026 Yonkers Joint WRRF Structural
Rehabilitation \$17,100,000**

**SY028 Yonkers Joint Treatment Plant - Evaluation of Plant
Electric and Lighting Systems \$23,000,000**

2023 Requests

Environmental Facilities

**SY030 Yonkers Joint Treatment Plant –
Roof Replacement \$ 2,000,000**

**NEW SY046 Yonkers Joint Sewer Districts
Repair & Rehabilitation \$1,500,000**

**NEW SY047 Yonkers Joint Treatment WRRF Primary &
Secondary Settling Tank Rehabilitation \$2,500,000**

**SY048 Yonkers Joint Treatment Plant Bulkhead
Rehabilitation \$5,000,000**

2023 Requests

Environmental Facilities

**SY095 Pumping Station Rehabilitation Program
– South Yonkers SSD** **\$5,000,000**

**WD104 County Water District 1 -
Shaft 22 & Kensico Dam Performance
Maintenance** **\$1,000,000**

**WD105 CWD #1 - Rehabilitation of the 48 Inch
Kensico-Bronx Pipeline** **\$2,000,000**

WD305 County Water District #3 – Eastview Pumping Station
\$5,000,000

Day 2

Buildings, Land and Miscellaneous

Correction

Emergency Services

Labs and Research

Public Safety

Public Works Buildings

Public Works Parking Facilities

Social Services

Correction

2023 Requests

Correction

BCR5E Infrastructure improvements (2021-2025)	\$1,000,000
BCR61 Parking Structure Infrastructure Improvements	\$12,775,000
BCR62 Elevator Modernization	\$14,250,000
NEW BCR63 Post 2 Entrance Gate Booth	\$ 250,000

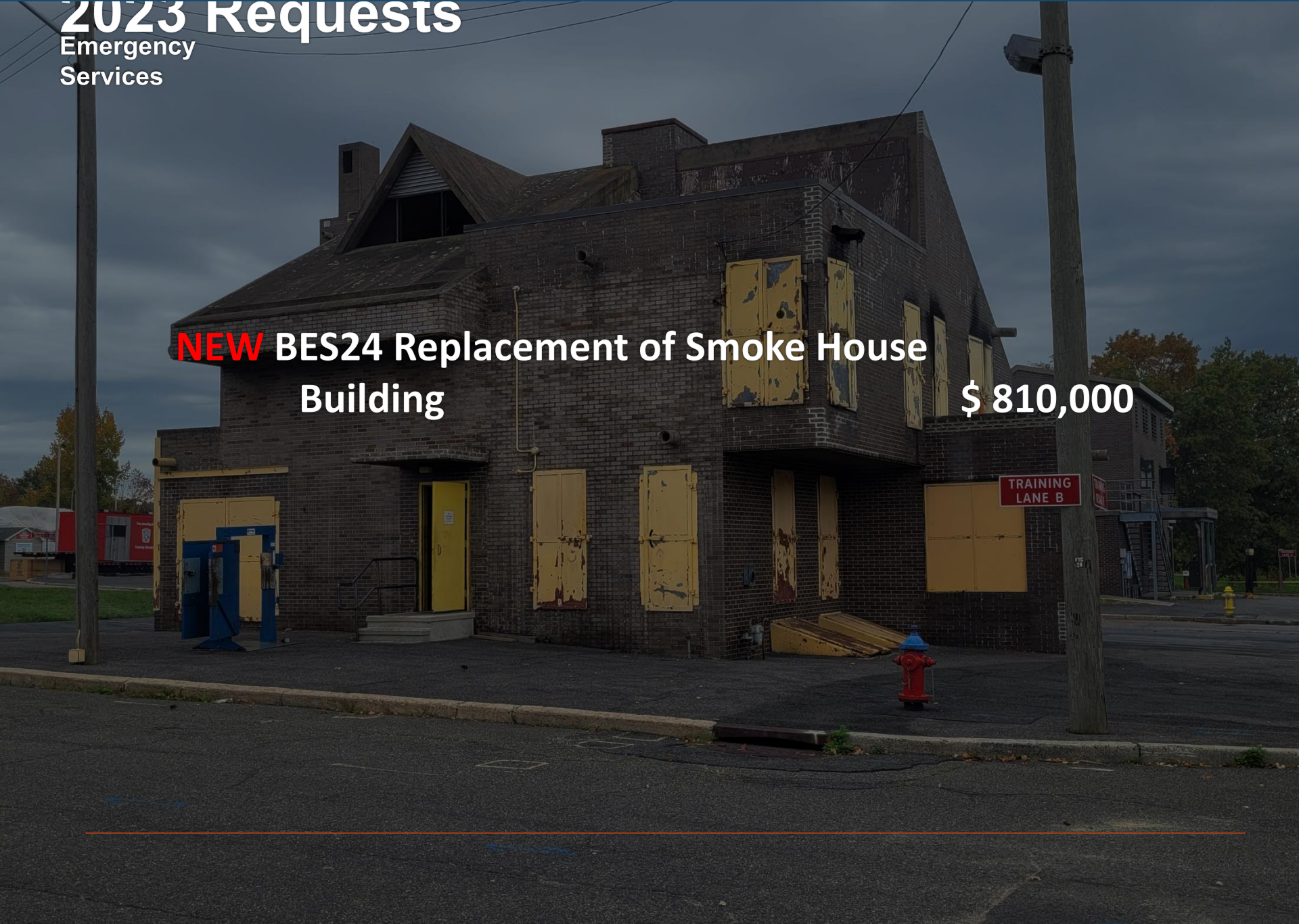
Emergency Services

2023 Requests

Emergency
Services

NEW BES24 Replacement of Smoke House
Building

\$ 810,000



Labs and Research

2023 Requests

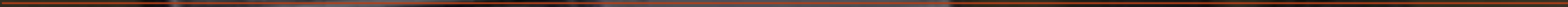
Labs and Research

**BLR2E Labs and Research Equipment Acquisition
(2021-2025) \$1,339,000**

**BLR13 Labs and Research Infrastructure
Improvements (2022-2026) \$1,000,000**

Westchester County
Laboratories

Westchester
Probation



Public Safety

2023 Requests

Public Safety



**BPS28 Emergency Generator Replacement, Public
Safety Headquarters, Hawthorne \$2,200,000**

**NEW BPS33 Replacement of Police
Helicopter \$6,750,000**

Public Works - Buildings

2023 Requests

Public Works
Buildings

**B014E Exterior Infrastructure Repairs,
White Plains Complex (2021-2025)** \$ 500,000

B035E Equipment Acquisition Program (2021-2025) \$ 525,000

**NEW B0116 Infrastructure Rehabilitation,
Peekskill District Office Building (2021-2025)** \$3,000,000

B0120 Feasibility Studies \$ 100,000

**NEW B0124 White Plains Complex Lighting
Systems** \$4,800,000

Public Works Parking Facilities

2023 Requests

Public Works
Parking Facilities

**BPF39 Electric Vehicle Charging Stations and
Infrastructure**

\$18,000,000

**BPF40 Michaelian Office Building Parking Garage
Rehabilitation**

\$50,900,000

Social Services

2023 Requests

Social Services

NEW BSS18 District Office & DSS Facility Interior
Improvements **\$3,850,000**

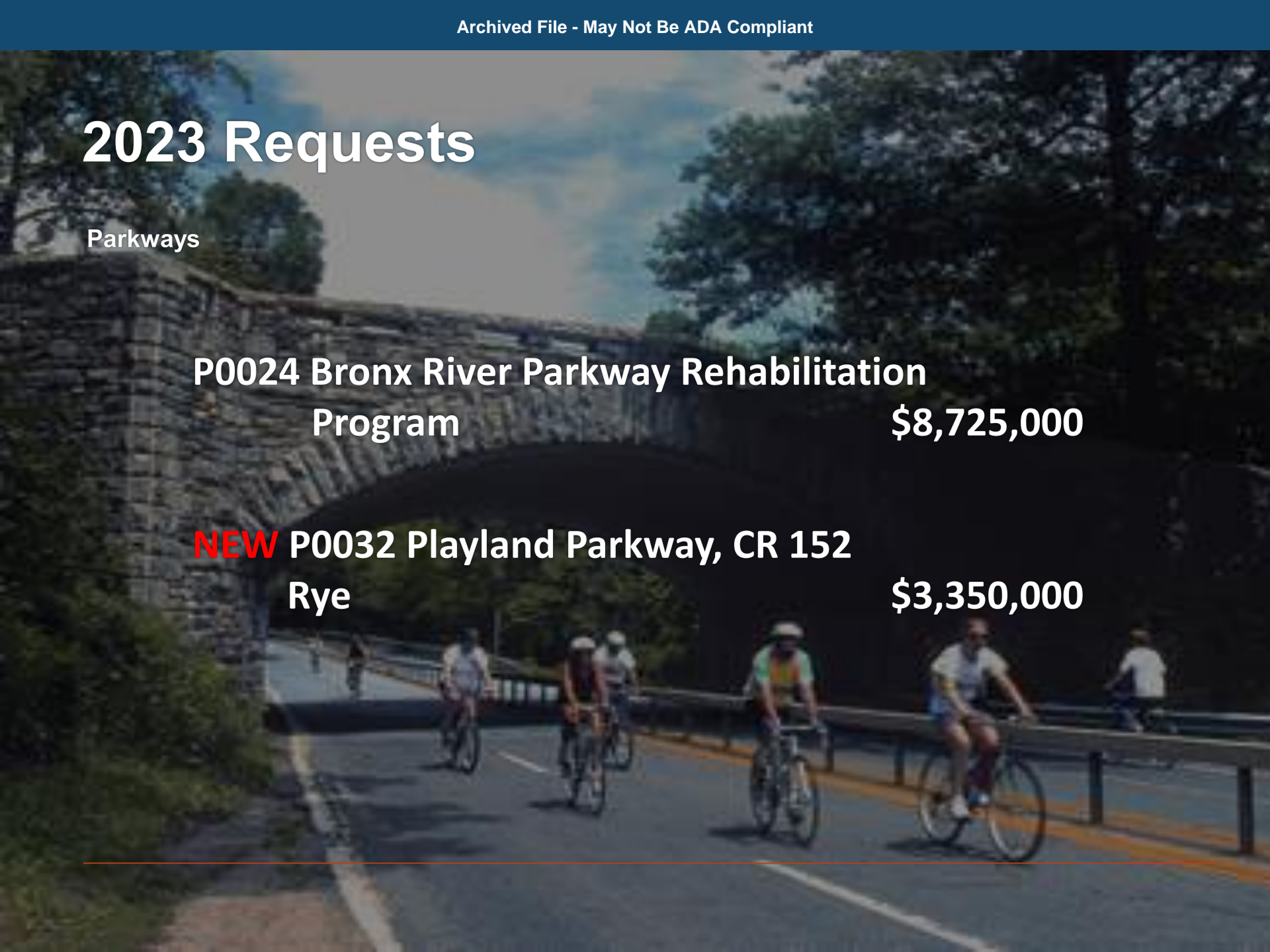
Public Works Parkways, Roads and Bridges

2023 Requests

Parkways

P0024 Bronx River Parkway Rehabilitation Program **\$8,725,000**

NEW P0032 Playland Parkway, CR 152 Rye **\$3,350,000**



2023 Request

Bridges

**RB03Z Pump House Road Over Peekskill Hollow
Brook, Cortlandt**

\$3,150,000

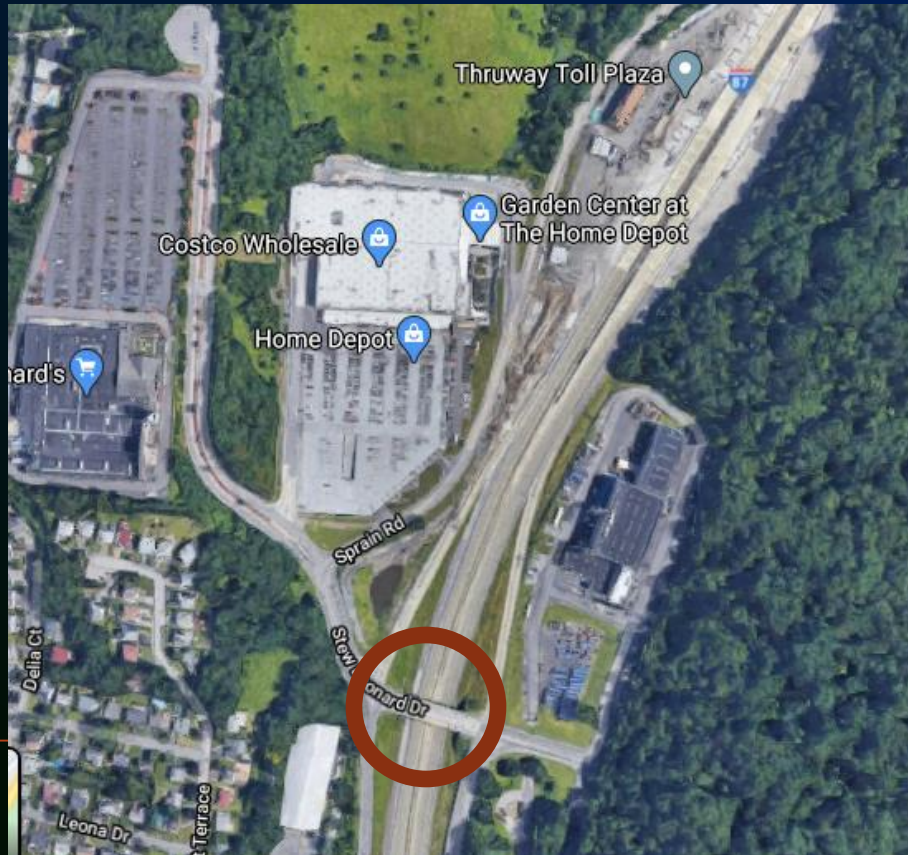


2023 Request

Bridges

RB04E Austin Avenue Bridge over I-87, Yonkers

\$8,500,000



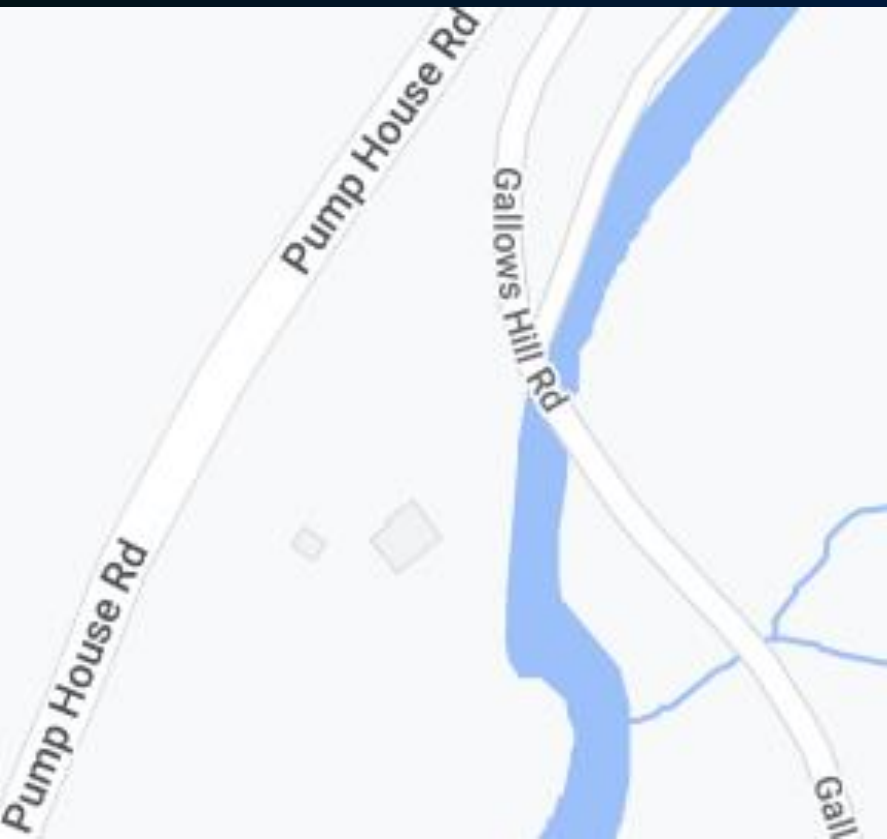
2023 Request – **New Project**

Bridges

RB04F Gallows Hill Road Bridge over Peekskill

Hollow Brook, Cortlandt

\$3,700,000



2023 Requests - **New Project**

Bridges

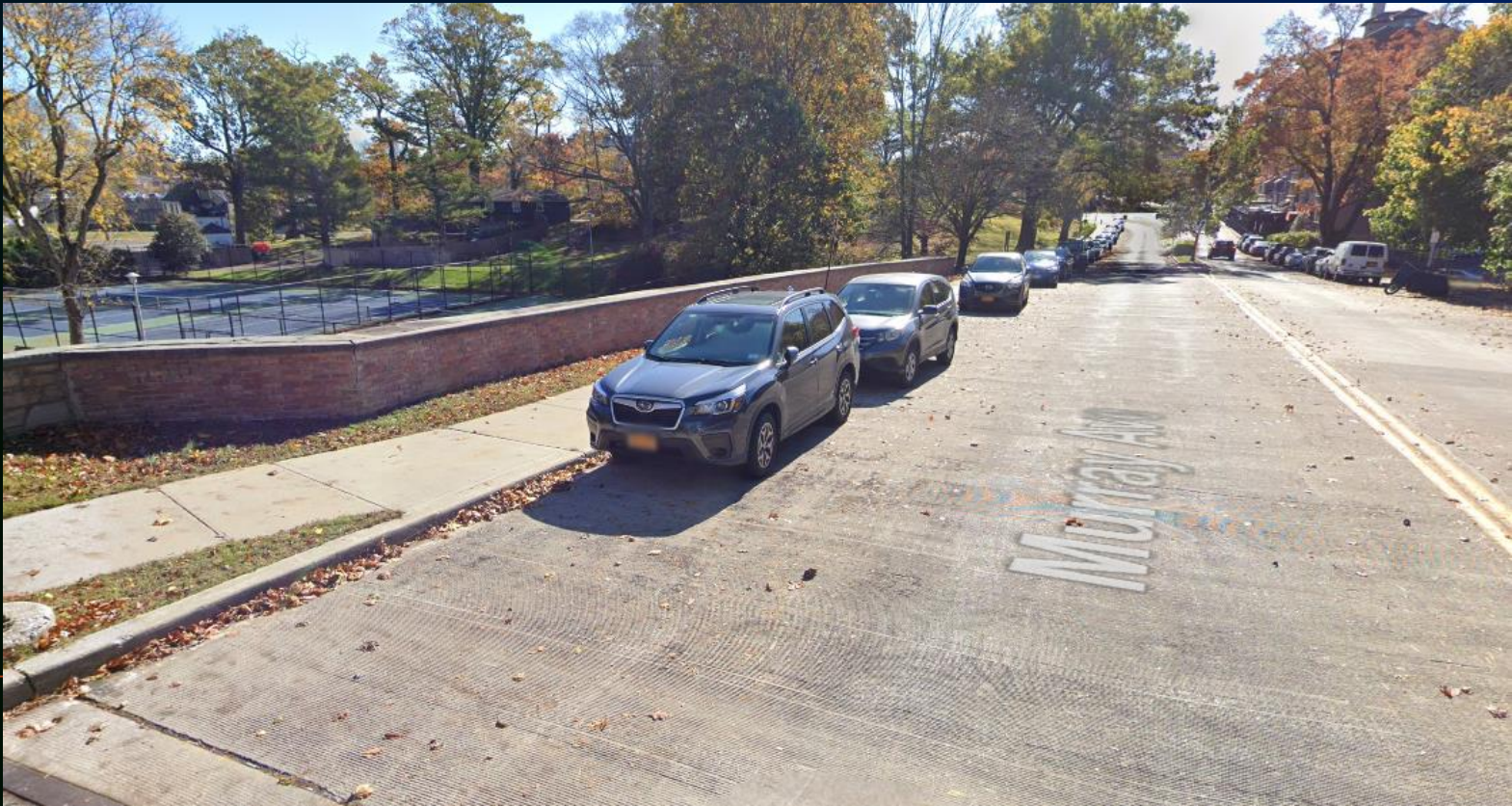
**RB04G Park Avenue Bridge over Beaver Swamp Brook,
Harrison** **\$865,000**



2023 Request - **New Project**

Bridges

**RB04I Murray Avenue Bridge over Community Park,
Mamaroneck** **\$1,025,000**



2023 Request - **New Project**

Bridges

**RB04J Tuckahoe Road Bridge over
Bronx River Parkway, Yonkers**

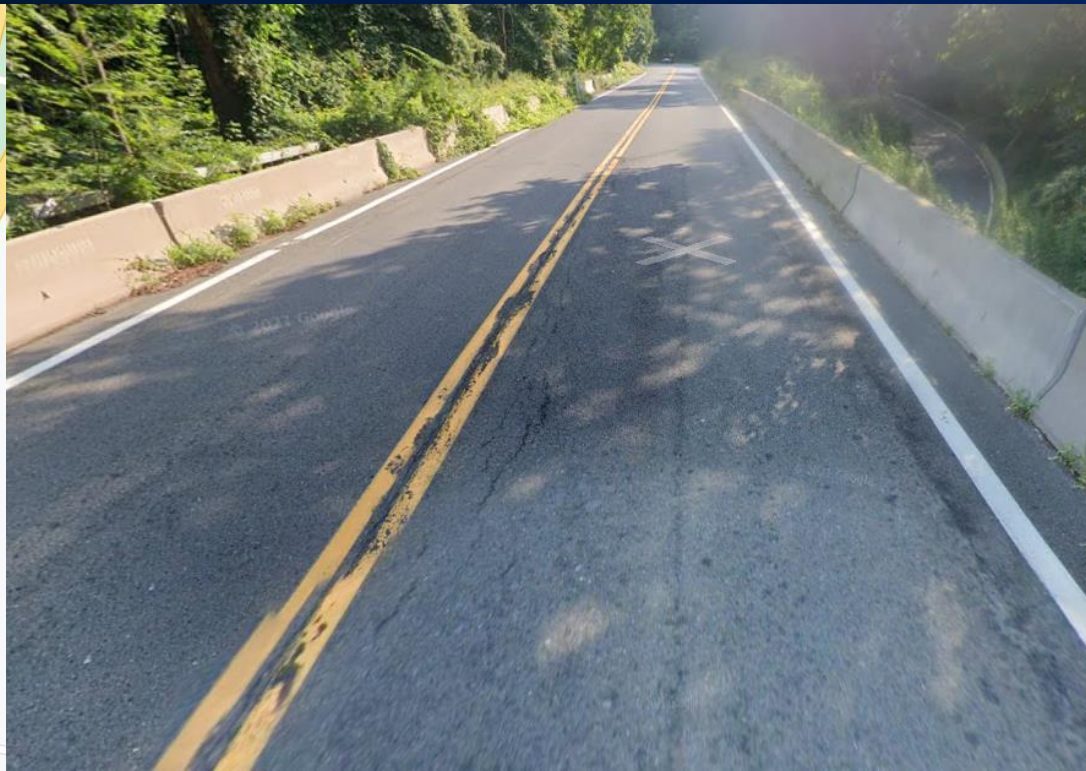
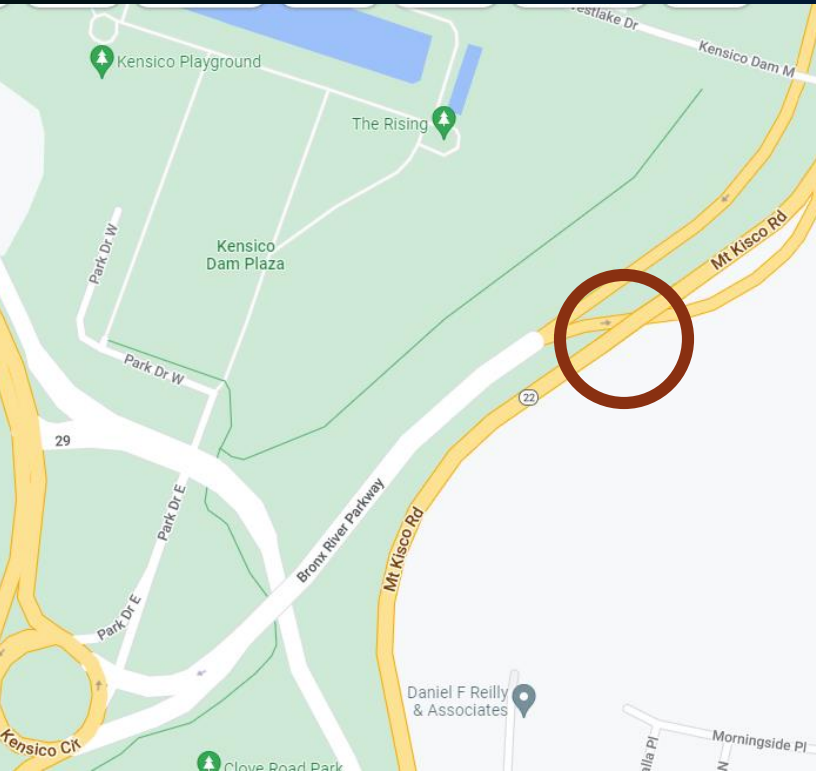
\$900,000



2023 Request - **New Projects**

Bridges

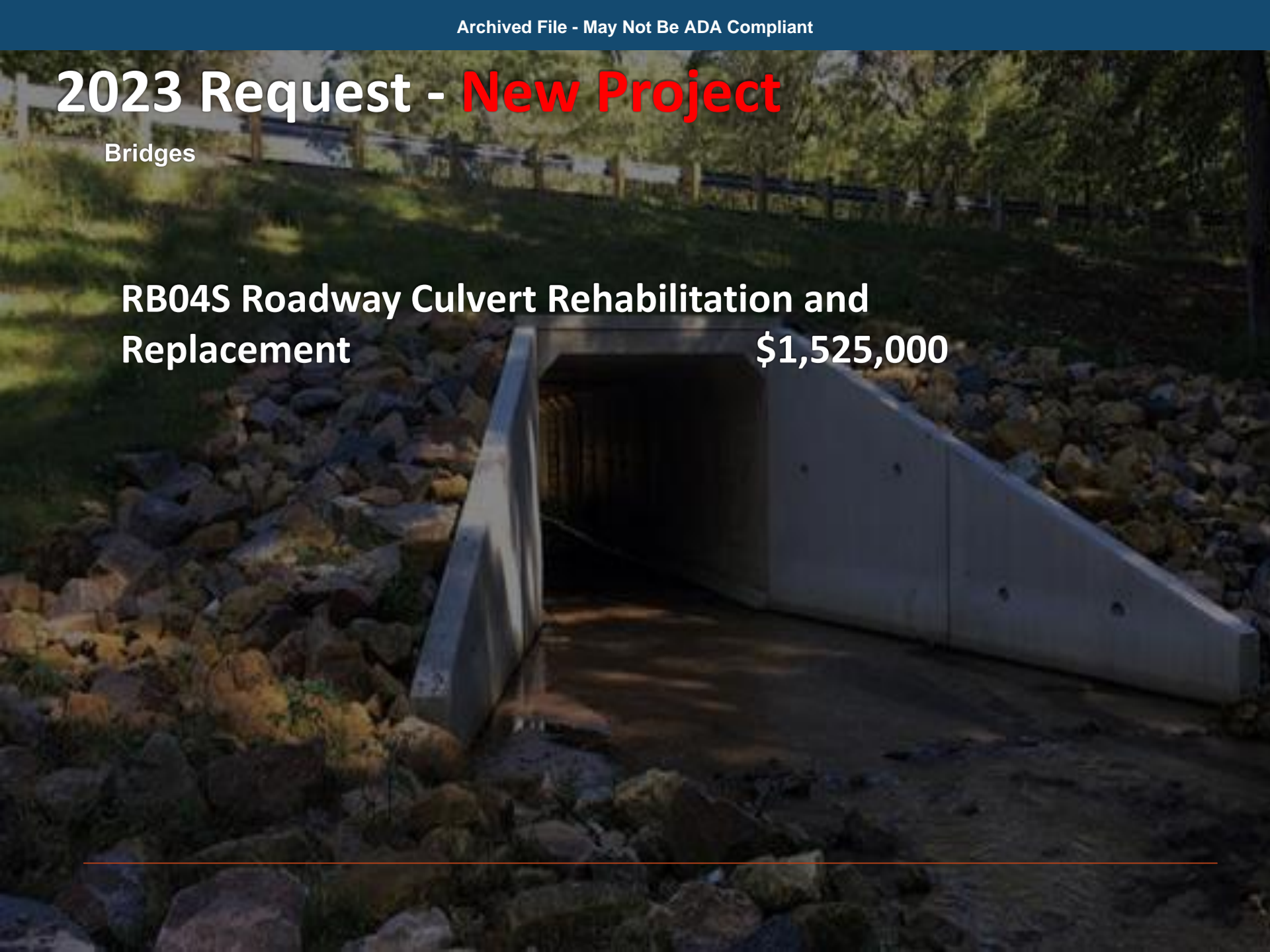
**RB04N NYS Route 22 Bridge over Armonk Road
Connection, CR 68 - North Castle \$1,000,000**



2023 Request - **New Project**

Bridges

**RB04S Roadway Culvert Rehabilitation and
Replacement** **\$1,525,000**

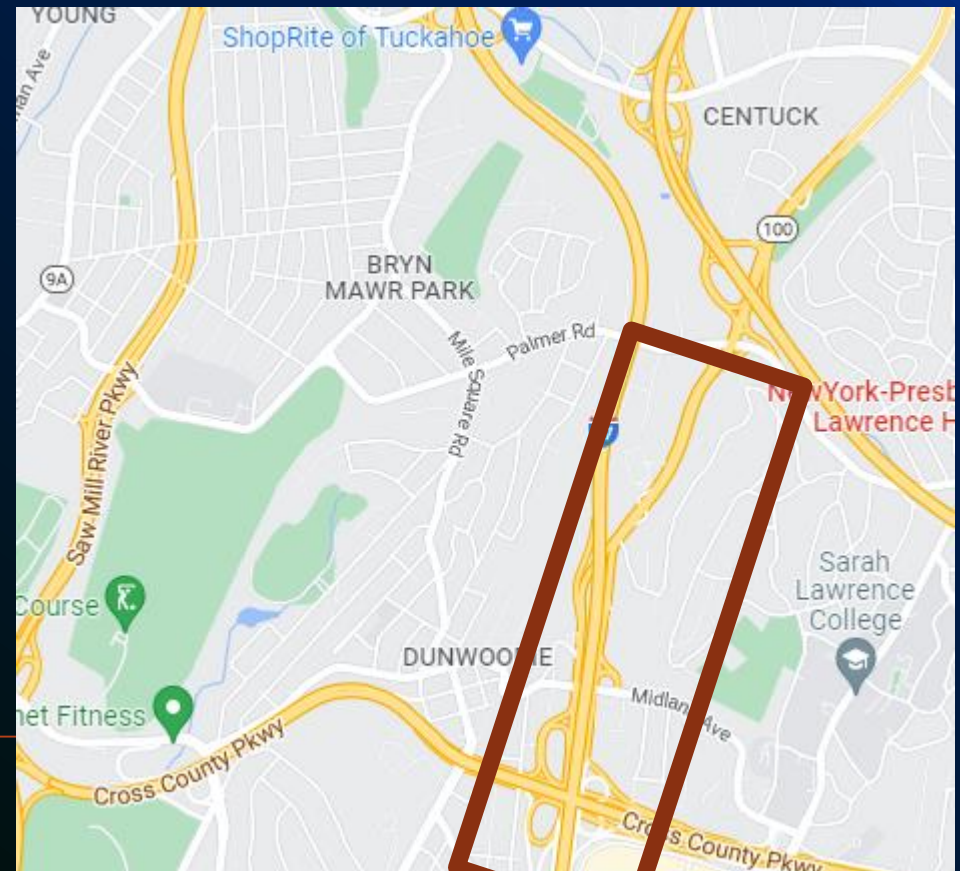
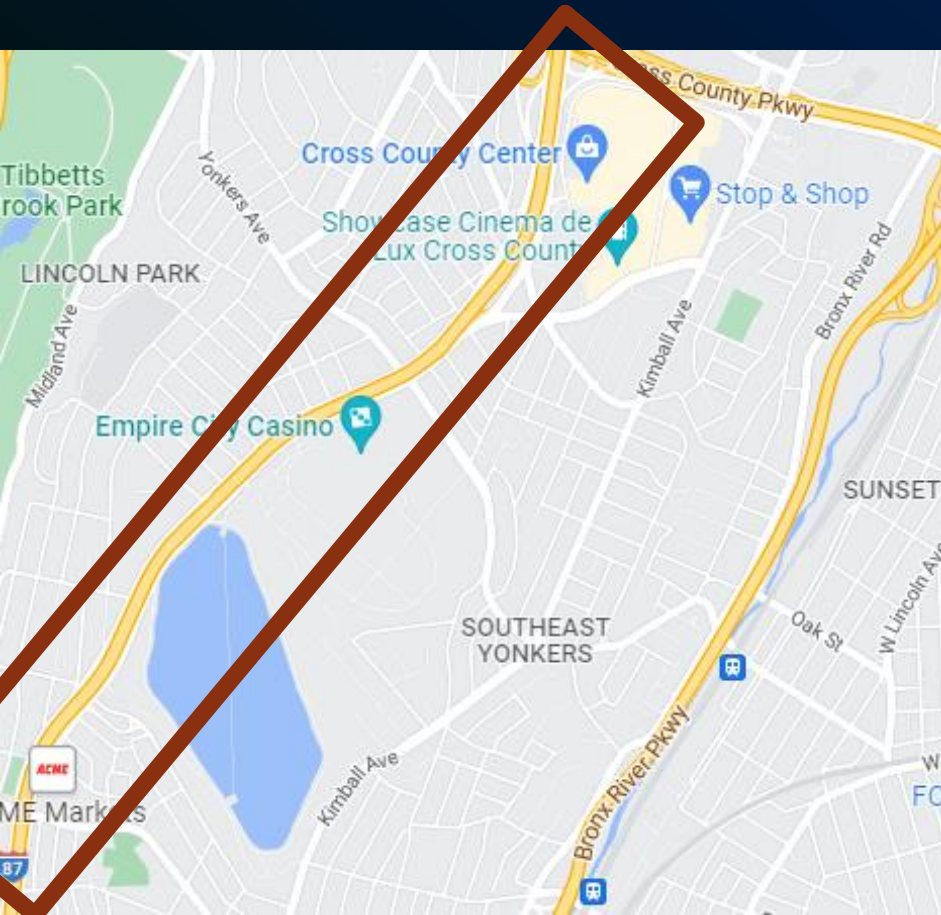


2023 Request

Roads

**RB180 Central Park Avenue, CR 47,I/II/IIA/IV
Yonkers**

\$17,075,000



2023 Request - **New Project**

Roads

RB210 Pelham Shore Road, CR 65A, Pelham Manor \$800,000

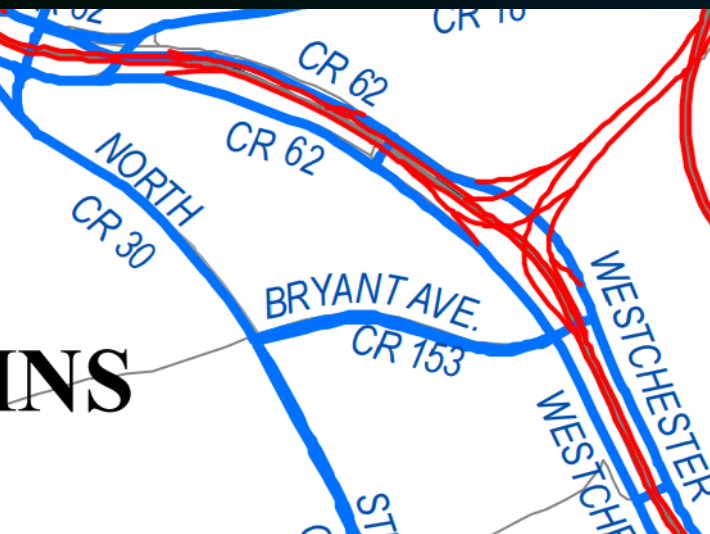


2023 Request - **New Project**

Roads

RB212 Bryant Avenue, CR 153, White Plains

\$2,500,000

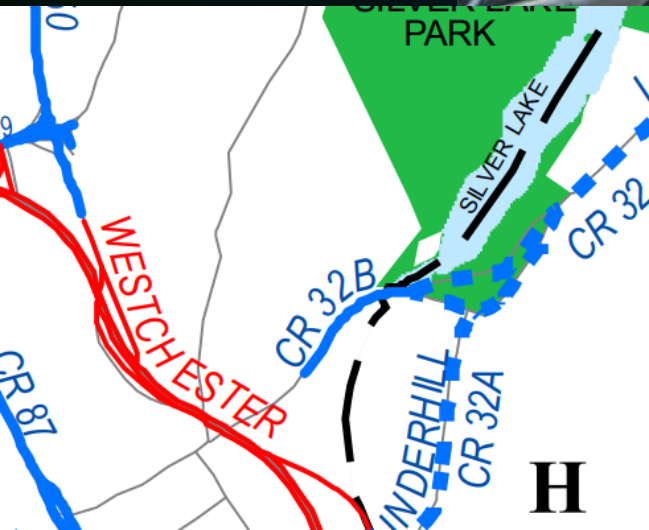


2023 Request - **New Project**

Roads

RB214 Lake Street, CR 32B, White Plains

\$425,000

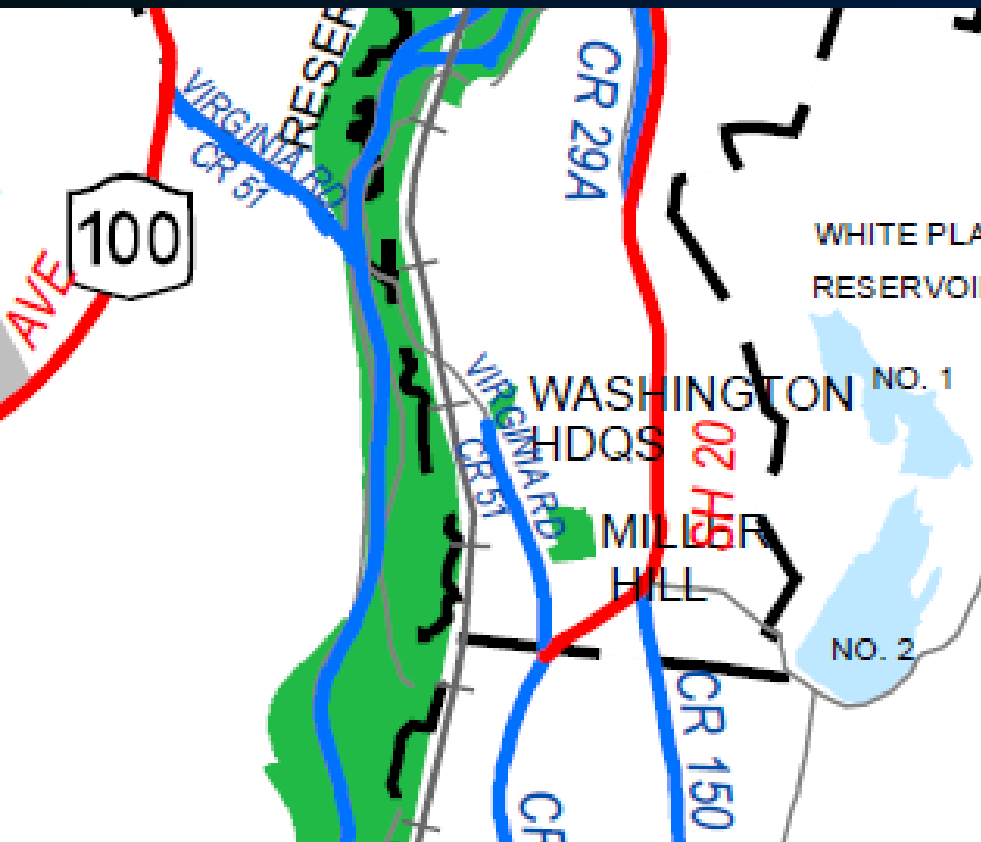


2023 Request - **New Project**

Roads

**RB233 Virginia Road, CR 35/51, Mount Pleasant
/North Castle**

\$600,000



2023 Request - **New Project**

Roads

RB234 Heathcote Bypass, CR 143, Scarsdale

\$775,000

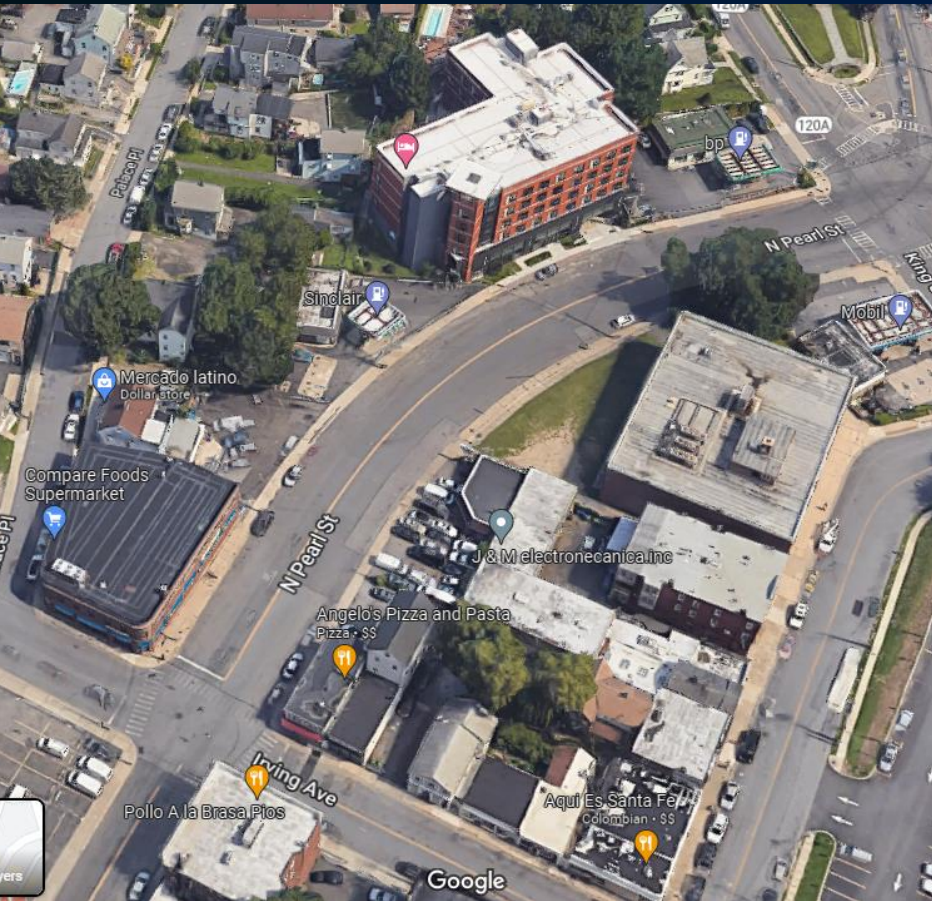


2023 Request - **New Project**

Roads

RB235 Pearl Street, CR 43, Port Chester

\$420,000

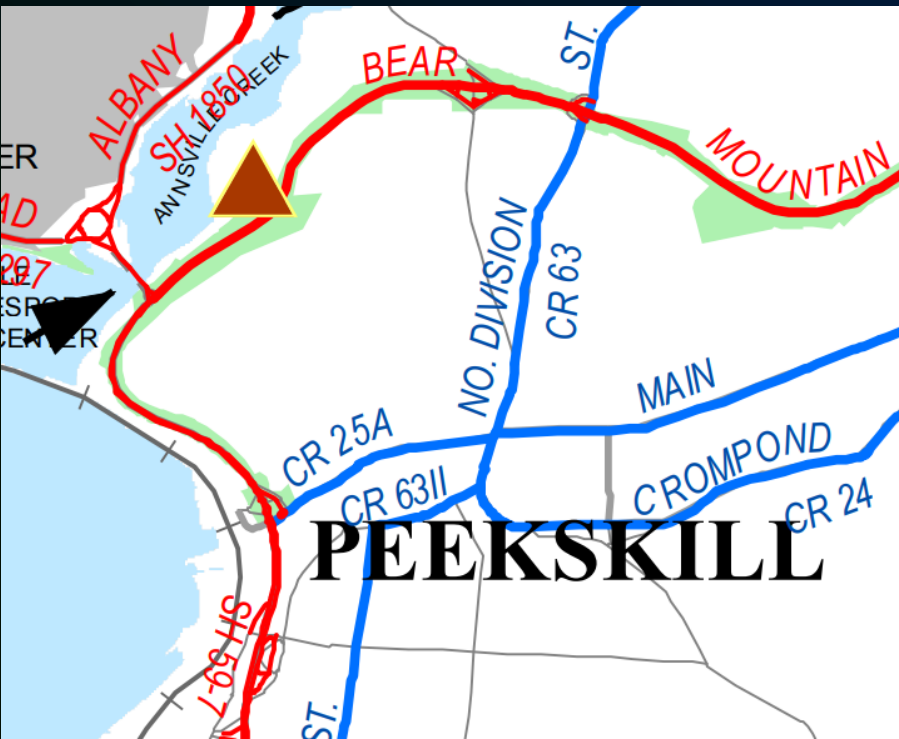


2023 Requests

Roads

**RB236 North Division/South Street, CR63II,
Peekskill**

\$620,000

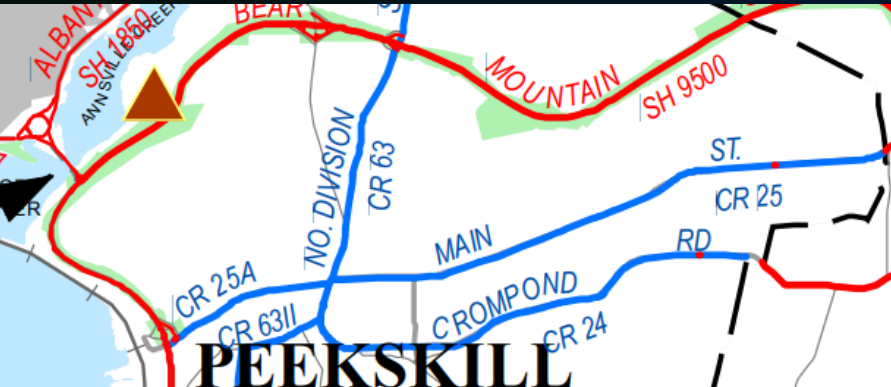


2023 Requests

Roads

**RB237 East/West Main Street, CR 25/25I,
Peekskill**

\$3,650,000



Public Works Transportation

2023 Requests

Transportation



T001Z Replace 95 NABI 40-Foot Hybrid Buses	\$95,025,000
T009G Paratransit Vehicles	\$ 1,750,000
T0069 Cerrato Bus Garage – Infrastructure Improvements, Valhalla (2019-2023)	\$ 735,000

Public Works Airport

2023 Requests

Airport

A0102 Snow Equipment Storage Building

\$5,855,000

A0134 HVAC Upgrades, Terminal Building

\$ 750,000



New Projects - 2023 Requests

Airport

A0137 Airfield Heavy Equipment \$3,000,000



New Project - 2023 Request

Airport

A0138 Ramp Service Equipment

\$ 800,000



New Project - 2023 Request

Airport

A0139 Fuel Farm Improvements

\$ 850,000



New Project - 2023 Request

Airport

A0140 Electrical, Data and Security
Systems Upgrade

\$2,500,000

