

# Department of Probation

2022 Executive Proposed Budget

# Core Programs & Functions

## In Criminal Court:

- Community supervision of high, medium and low risk offenders
- Specialized supervision units for Sex Offenders, Domestic Violence, DWI, Mental Health, High Impact, DTATI (Drug Treatment)
- Dedicated probation officer for Youth Opportunity Part, Veterans' Court and Felony Drug Court
- Victim's Assistance outreach to support victims through safety planning, impact statement preparation and court appearances
- Restitution collection and disbursement to crime victims
- Preparation of pre-sentence investigations for all criminal courts in Westchester

# Core Programs & Functions cont'd

## In Family Court:

- Assist petitioners/victims with requests for Orders of Protection, Child Support, Custody and Visitation, Writs, PINS Warrants
- Prepare pre-disposition investigations for all Family Courts
- Conduct Custody, Adoption and Guardianship investigations
- Work with community partners to adjust cases to reduce placements of juveniles and adolescents, which produces better outcomes for children and families
- Supervise Raise the Age youth (16-17)
- Officer assigned to work in the newly created adolescent court (Youth Part) to facilitate voluntary case assessment and planning services
- Restitution collection and disbursement

# COVID-19 Response

- Uninterrupted supervision and services provided to probationers and the community
- During 2020 and 2021, Probation Officers conducted contact tracing under the direction of the Department of Health
- Staff volunteered to help at the county run vaccine clinics
- Utilized virtual court appearances, supervision, programming and training to continue operations and accomplish the mission of the department

# New Initiatives & Highlights

- Relocated the New Rochelle District Office to the new, state-of-the-art Family Court in New Rochelle
- Expanded Young Offender Unit to individuals 19-25 in acknowledgement of their needs as emerging adults
- Started trauma informed support group for women probationers to focus on personal empowerment, building self-esteem and providing professional and peer support
- Recommenced regional gang roundtable where law enforcement share intelligence and ideas to address gang and gun violence
- Planning expansion of Direct Treatment Alternatives to Incarceration (DTATI) to embed probation officer in community drug treatment program in Mt. Kisco
- Participating in the design and establishment of a hub treatment court to address the needs of individuals charged with misdemeanors who live with significant mental illness

# Budget Summary

ITEM	2021	2022
Operating Positions	217	217
Trust Positions	0	0
<b>TOTAL POSITIONS</b>	<b>217</b>	<b>217</b>
Personal Service	17,743,732	18,145,927
Equipment	194,533	174,499
Materials & Supplies	258,192	240,723
Contractual Expenses	23,811,696	23,742,532
Inter-Departmental Charges	3,457,519	4,521,086
<b>TOTAL EXPENDITURES</b>	<b>45,465,672</b>	<b>46,824,767</b>

# Budget Summary

ITEM	2021	2022
Inter-Departmental Revenue	0	0
Departmental Revenue	340,000	285,000
State & Federal Aid	22,516,196	26,746,055
<b>TOTAL REVENUE</b>	<b>22,856,196</b>	<b>27,031,055</b>
<b>DEPARTMENT TAX LEVY</b>	<b>22,609,476</b>	<b>19,793,712</b>