



WESTCHESTER COUNTY
DEPARTMENT OF
PUBLIC SAFETY
POLICE OPERATIONS

1 Saw Mill River Parkway
Hawthorne, NY 10532

Westchester
gov.com

Department of Public Safety

2021 Executive Proposed Budget

Core Programs & Functions

DPS is responsible for patrolling:

- Bronx River, Saw Mill, Hutchinson River and Cross County Parkways
- The county park system
- County facilities (e.g. MOB-1, Grasslands, etc...)
- Several COVID Testing locations.
 - Glen Island
 - County Center
 - WMC
- Westchester County Airport
- DSS offices
- Westchester Community College
- Several county homeless shelters
- Municipalities that contract for police services
 - Currently Cortlandt and Mount Kisco
- School districts that contract for School Resource Officers
 - Currently Lakeland, Somers, Hendrick Hudson and North Salem
 - Presently, we have 9 officers assigned to schools in these districts
- **Aid to Locals**
 - Training
 - Investigative Services
 - Special Operations Services
- **Real Time Crime Center**
 - Currently, **44 agencies participate**, including all full-time municipal agencies in Westchester, as well as NYPD, MTA, and the FBI
 - Since October 2017 over **11,703** requests for assistance from other agencies
 - Responsible for the arrest of 538 suspects for multiple offenses, including robbery, burglary, and grand larceny, and recovery of more than 395 stolen vehicles
 - MACS (Multi Agency Coordination System) operates out of RTC
 - Critical in coordinating local municipalities response to COVID-19 and Civil Unrest

Core Programs & Functions

Significant support services to every municipality in Westchester including, but not limited to:

- **Special units and teams, including:**

- Hazardous Devices Unit (Bomb Squad)
- Aviation Unit
- Marine Unit
- Special Response Team (SWAT)
- Specialized Canine Teams (Bomb, Drug, Tracking, Arson, Data Device)
- Accident Reconstruction
- Drug Recognition Experts
- Crime Scene Processing and Analysis
- The Police Academy
 - Recruit Training – **all recruits** in Westchester and Putnam
 - Unified In-Service Training – **presently 30 departments participate**
- Project Lifesaver

- Uniformed and investigative personnel with highly specialized training
- Mutual aid manpower
- Backup 911 call-taking

Budget Summary

ITEM	2020	2021
Operating Positions	341	341
Trust Positions	36	36
TOTAL POSITIONS	377	377
Personal Service	49,388,877	50,023,077
Equipment	1,762,275	1,160,399
Materials & Supplies	1,865,762	1,714,977
Contractual Expenses	3,169,203	2,756,110
Inter-Departmental Charges	5,657,430	5,142,342
TOTAL EXPENDITURES	61,843,547	60,796,905

Budget Summary

ITEM	2020	2021
Inter-Departmental Revenue	13,258,829	12,824,010
Departmental Revenue	15,817,949	15,956,213
State & Federal Aid	3,424,070	3,088,629
TOTAL REVENUE	32,500,848	31,868,852
DEPARTMENT TAX LEVY	29,342,699	28,928,053

New Initiatives & Highlights

- **Project:** New Records Management System
- **Axon Fleet Cameras**
 - Replacing in-car video camera equipment
 - Smaller hardware footprint will reduce installation costs
 - Support payments provide for the automatic upgrade of equipment as it reaches end of life
 - In-car video footage will be accessed through the same web-based application as the body-worn camera footage, which will streamline the discovery and FOIL process