

Department of Emergency Services

2021 Executive Proposed Budget

Core Programs & Functions

- 24/7 Emergency Dispatch Center for the majority of Fire and EMS agencies in Westchester
- Mutual aid coordination for Fire and EMS services
- Specialty response (e.g. hazardous materials, technical rescue, interoperable communications)
- County disaster coordination & manage/coordinate the County's Emergency Operations Center
- Coordinate training programs for Fire and EMS
- Facilitate/support county-wide preparedness including plans, equipment/supplies, training and exercises

Budget Summary

ITEM	2020	2021
Operating Positions	51	51
Trust Positions	4	4
TOTAL POSITIONS	55	55
Personal Service	2,346,140	2,230,735
Equipment	48,304	240,179
Materials & Supplies	261,979	837,781
Contractual Expenses	907,899	929,273
Inter-Departmental Charges	3,385,607	3,543,618
TOTAL EXPENDITURES	6,949,929	7,781,586

Budget Summary

ITEM	2020	2021
Interdepartmental Revenue – Grasslands Fire Protection	354,259	364,045
Departmental Revenue - Grasslands Fire Protection	74,962	77,032
State & Federal Aid – LEMPG & COVID-19	351,584	1,011,888
TOTAL REVENUE	780,805	1,452,965
DEPARTMENT TAX LEVY	6,169,124	6,328,621

New Initiatives & Highlights

- Activated and staffed the EOC and Emergency Support Services Warehouse from March 2nd through July 17th in response and recovery to the COVID-19 pandemic
- Procured, managed and distributed personal protective equipment to first responders, healthcare providers, local municipalities, non-profit organizations, disability service providers and small businesses to assist with response and recovery to the COVID-19 pandemic
- Provided equipment to support the decontamination of EMS units that were used for the COVID-19 response, including the FEMA National Ambulance Contract that was utilized to support patient care
- Procured new Push-to-Talk LTE devices on the FirstNet network to support local response coordination, including the potential use for alternative care sites if required
- Worked with Con Edison to develop a new training prop and curriculum that simulates over 30 different types of gas emergencies that firefighters may encounter