

# Department of Correction

2021 Executive Proposed Budget

# Core Programs & Functions

The mission of the Department of Correction is to protect the public through the secure, humane and efficient confinement of offenders.

The mission is carried out pursuant to appropriate legal mandates and professional standards.

As a Criminal Justice Agency, the Department is dedicated to promoting a safe environment for staff, visitors and inmates and to providing educational, vocational and other self improvement activities to reduce the likelihood of recidivism.

# Core Programs & Functions

The Department of Correction is mandated to provide custody for inmates in pre-trial detention and those sentenced to serve a period of incarceration of one year or less.

The Department of Correction is mandated to operate under New York State Laws, State Codes, Rules and Regulations.

# Budget Summary

ITEM	2020	2021
Operating Positions	877	856
Trust Positions	0	0
<b>TOTAL POSITIONS</b>	<b>877</b>	<b>856</b>
Personal Service	100,176,294	100,465,026
Equipment	414,671	328,984
Materials & Supplies	1,607,574	1,466,013
Contractual Expenses	21,391,914	20,183,903
Inter-Departmental Charges	11,649,658	11,375,405
<b>TOTAL EXPENDITURES</b>	<b>135,240,111</b>	<b>133,819,331</b>

# Budget Summary

ITEM	2020	2021
Inter-Departmental Revenue	137,400	145,000
Departmental Revenue	10,455,010	14,268,450
State & Federal Aid	53,400	35,000
<b>TOTAL REVENUE</b>	<b>10,645,810</b>	<b>14,448,450</b>
<b>DEPARTMENT TAX LEVY</b>	<b>124,594,301</b>	<b>119,370,881</b>

# New Initiatives & Highlights

- Expansion of Education Tablets throughout the facility to support remote education, SUD treatment and workforce opportunities.
- Leverage video-visitation technology and other video communication platforms to increase access to Attorneys, Courts and Community Support Services.
- Conducting a randomized study to evaluate the effectiveness of blended learning and remote self study New York TASC learning cohorts (GED).
- The Department opened a newly designed Acute Mental Health Unit (A.M.H.U) to support patients suffering from significant psychiatric impairment who require intensive evaluation and treatment within a specialized mental health setting. The purpose of the A.M.H.U. is to help patients achieve their highest level of functioning by offering a range of individual and group psychotherapeutic interventions within an interdisciplinary treatment team model.