

2021 Capital Projects

A scenic view of a park with a paved path, green lawn, and a large body of water under a blue sky with scattered clouds. The path curves along the water's edge, and there are several benches and trees visible. In the background, there are more trees and a building.

Highlights of the Proposed 2021 Capital Project Requests

**Westchester County Board of Legislators
10/20 – 10/21 2020**

2021 Breakdown by Fund

Est'd. Ult. Cost
Non County Share
County Share

Total	Gen. Fund	Other Funds
231,880	138,830	93,050
2,310	1,466	844
229,570	137,364	92,206



Total 2021 Requests

Thousands of Dollars	Continuing Projects (65 PROJECTS)	New Projects for 2021 (34 PROJECTS)	TOTAL 2021
CATEGORY			
GENERAL	88,985	49,845	138,830
Buildings	44,735	30,315	75,050
Parkways	8,000	0	8,000
Roads & Bridges	20,400	13,480	33,880
Recreation	11,350	1,300	12,650
Transportation	4,500	4,750	9,250
AIRPORT (enterprise)	11,640	0	11,640
REFUSE (district)	1,000	0	1,000
SEWER & WATER (district)	61,910	18,500	80,410
ALL FUNDS TOTAL	163,535	68,345	231,880

Total Appropriations

Thousands of Dollars CATEGORY	Re- Appropriations	New Appropriations	TOTAL APPROPRIATIONS
GENERAL	1,526,141	138,830	1,664,971
Buildings	527,752	75,050	602,802
Parkways	80,720	8,000	88,720
Roads & Bridges	189,425	33,880	223,305
Recreation	576,973	12,650	589,623
Transportation	151,271	9,250	160,521
AIRPORT (enterprise)	132,810	11,640	144,450
REFUSE (district)	50,680	1,000	51,680
SEWER & WATER (district)	772,569	80,410	852,979
ALL FUNDS TOTAL	2,484,200	231,880	2,714,080

Day 1

Buildings, Land & Miscellaneous

Correction

Emergency Services

Labs

Public Safety

DSS

DPW Buildings

DPW Parking Facilities

Parkways, Roads Bridges

Transportation

Airport

Day 2

Buildings

District Attorney

Information Technology

Planning

Parks and Recreation

Refuse

Sewer and Water Districts

Buildings, Land & Miscellaneous

Correction

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Continuing Projects – 2021 Requests

Correction

BCR55 G-Block Window Replacement <i>cost escalation</i>	\$200,000
BCR56 F-Unit Roof Replacement <i>cost escalation</i>	125,000
BCR57 HQ Rooftop Air Handling Unit Replacement <i>cost escalation</i>	95,000
BCR60 HVAC Improvements and Upgrades <i>cost escalation</i>	175,000

2021 Requests

New Projects

Correction

**BCR5E Infrastructure Improvements
(2021-2025)**

1,000,000

**BCR61 Parking Structure Infrastructure
Improvements**

\$1,225,000

Emergency Services

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2021 requests

New Projects

Buildings
Miscellaneous

BES20 DES Backup Generator \$3,900,000



Labs and Research

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Continuing Projects – 2021 Request

Labs and Research

**BLR10 Labs and Research Infrastructure Improvements
2017-2021** **\$600,000**



New Projects – 2021 Request

Labs and Research

BLR2E Labs and Research Equipment Acquisition (2021-2025)
840,000

BLR12 Labs & Research Facility Rehabilitation and Upgrade
\$500,000



Public Safety

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Continuing Projects - 2021 Requests

Buildings
Miscellaneous

BPS26 Roof Replacement and Exterior Repairs, SOD Garage, Valhalla Campus	90,000
BPS29 New SOD Vehicle Storage Facility, Valhalla Campus	7,430,000
BPS30 Impound Yard Upgrades, Public Safety Headquarters, Hawthorne <i>cost escalation</i>	250,000



Social Services

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2021 requests

Buildings
Miscellaneous

New Projects

BSS17 Senior Residential Facility

\$7,000,000



Public Works Buildings

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Continuing Projects - 2021 Requests

Public Works
Buildings

**B015C Interior Infrastructure Repairs,
White Plains Complex (2011-2015) 3,000,000**

**B0082 Low Rise Building Renovation,
White Plains \$2,750,000**

B0110 County Asset Management Plan 900,000

B0120 Feasibility Studies 100,000

2021 Requests

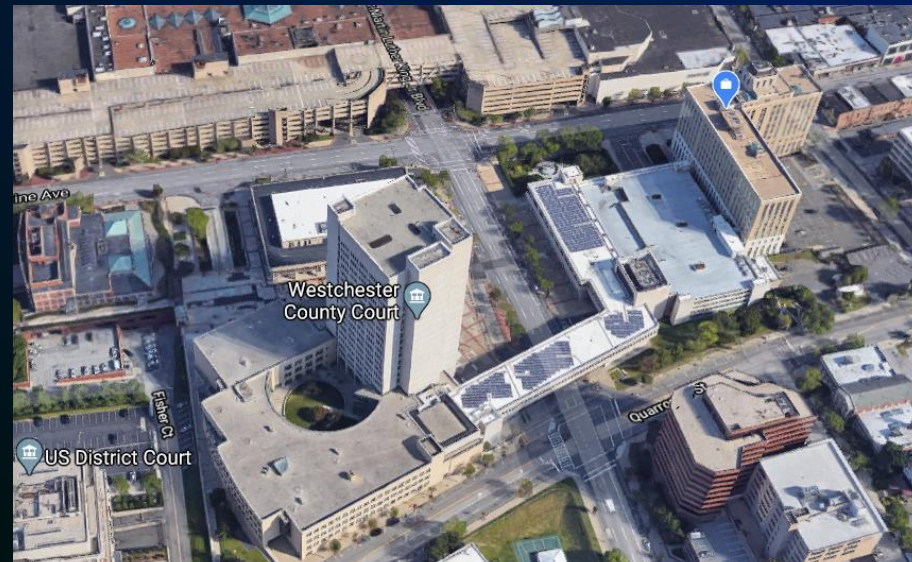
Public Works
Buildings - General

New Projects

**B014E Exterior Infrastructure Repairs,
White Plains Complex (2021-2025) \$ 3,500,000**

**B015E Interior Infrastructure Repairs,
White Plains Complex (2021-2025) 1,750,000**

B035E Equipment Replacement Program (2021-2025) 1,100,000



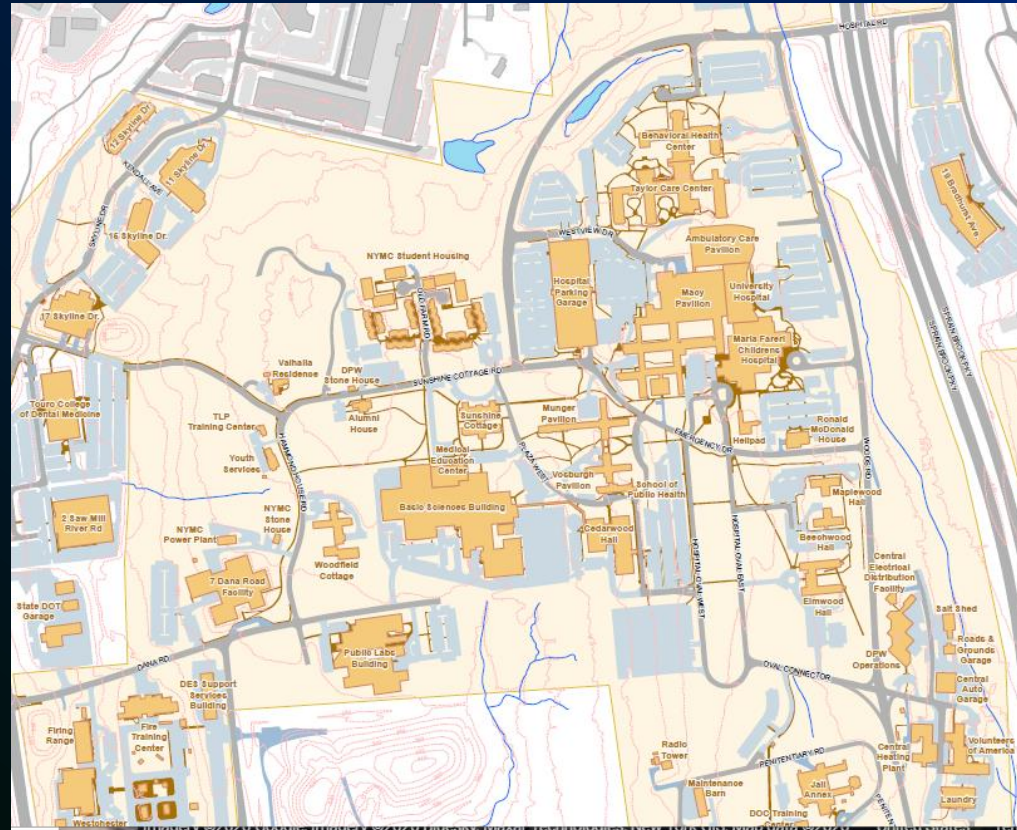
2021 Requests

Public Works
Buildings - General

New Projects

**B0114 Infrastructure Rehabilitation,
Valhalla Campus (2021-2025) \$900,000**

**B0122 Electrical Substation SE-21,
Valhalla Campus 900,000**



2021 Requests

New Projects

Public Works
Buildings - General

**B0115 Infrastructure Rehabilitation,
Mount Vernon District Office (2021-2025)**

\$600,000

**B0117 Infrastructure Rehabilitation,
450 Saw Mill River Road, Ardsley (2021-2025)**

1,400,000



Public Works Parking Facilities

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Continuing Projects - 2021 Requests

Public Works
Parking Facilities

**BPF34 Parking Facility Rehabilitation, White
Plains (2015-2019) \$1,100,000**
cost escalation

**BPF36 Parking Facility Rehabilitation, District
Office Buildings (2015-2019) 200,000**
cost escalation

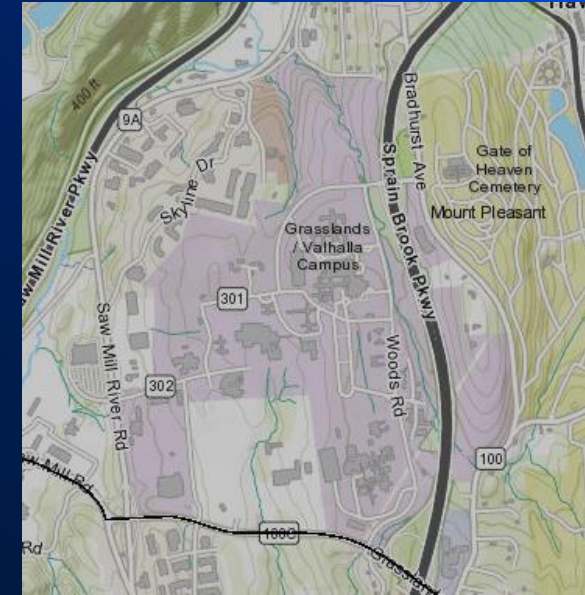


Continuing Projects - 2021 Requests

Public Works
Parking Facilities

**BPF37 Parking Facility Rehabilitation, Valhalla
Campus (2015-2019) \$200,000**
cost escalation

**BPF38 Parking Facility Rehabilitation, Public
Safety Headquarters, Hawthorne)**
cost escalation 150,000



New Project - 2021 Requests

Public Works
Parking Facilities

BPF40 Michaelian Office Building Parking

Garage Rehabilitation

\$1,700,000



Public Works Parkways Page 216

Continuing Projects - 2021 Requests

Public Works
Parkways

**P0024 Bronx River Parkway Rehabilitation
Program**

\$8,000,000



Public Works

Roads and Bridges

Page 232

Continuing Projects - 2021 Requests

Public Works Bridges

RB03X Louisa Street Bridge over Hudson Division Railroad, Peekskill **\$7,520,000**

RB04B Boston Post Road Bridge over Playland Parkway, Rye **\$8,550,000**



2021 Requests – **New Project**

Public Works
Bridges

**RB03Z Pump House Road Over
Peekskill Hollow Brook, Cortlandt \$820,000**



2021 Requests – **New Project**

Public Works
Bridges

**RB04C Lincoln Avenue Bridge
over Blind Brook, Rye Brook \$2,900,000**



2021 Requests – **New Projects**

Public Works
Bridges

**RB04D Park Avenue Viaduct over
Bronx River Parkway, Yonkers \$4,750,000**

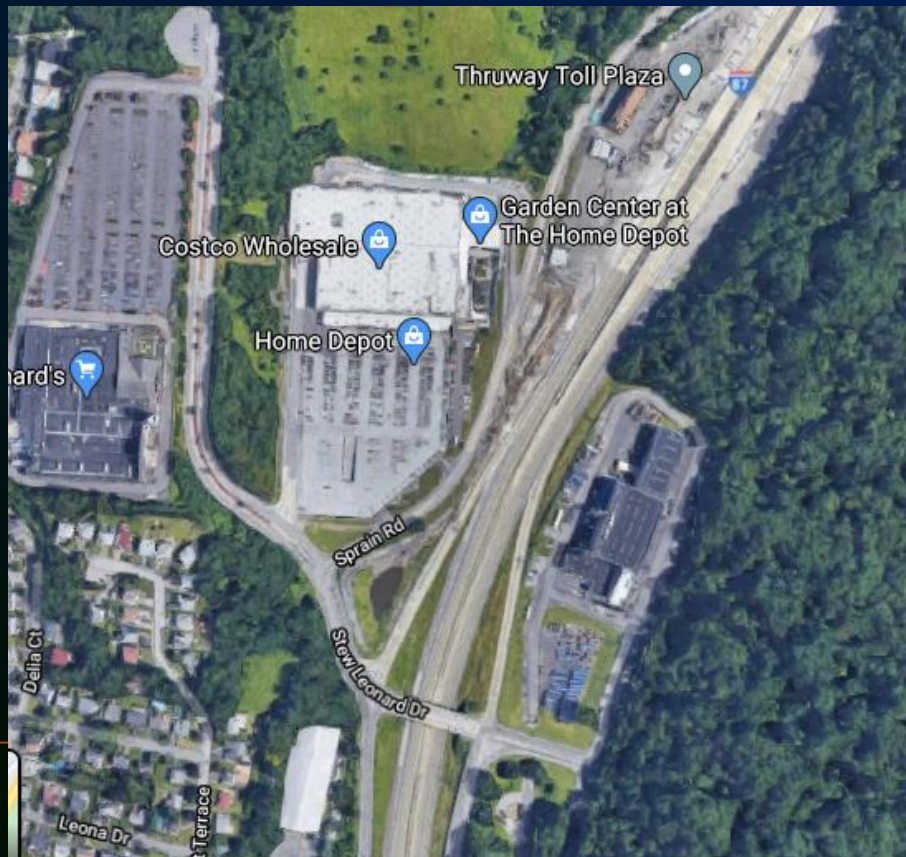


2021 Requests – **New Project**

Public Works
Bridges

**RB04E Austin Avenue Bridge
over I-87, Yonkers**

\$1,400,000



Continuing Projects - 2021 Requests

Public Works
Roads

RB132 Highland Ave, C.R. 308, Harrison

\$ 300,000

Cost escalation

RB144 Croton Point Avenue, CR 7A, Croton-On-Hudson

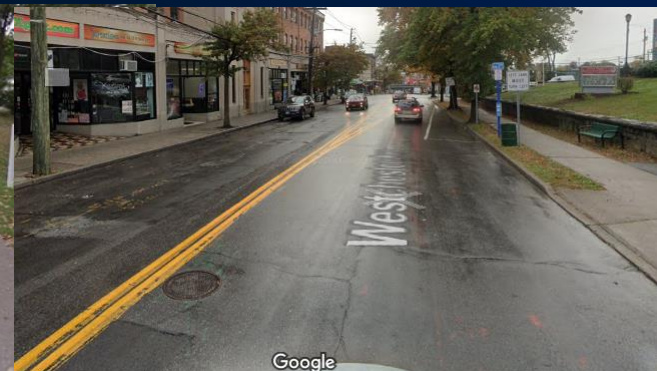
130,000

Cost escalation

RB176 Westchester Avenue, CR 112, Port Chester

3,900,000

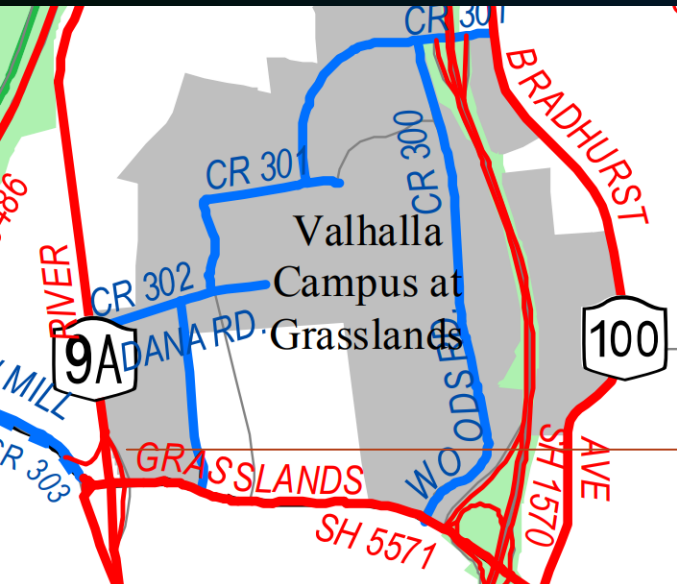
Cost escalation



2021 Requests - **New Projects**

Public Works
Roads

RB208 Brook Street/Harney Road, CR2, Eastchester	\$1,200,000
RB220 Woods Road, CR 300, and Hammond House Road/Sunshine Cottage Road, CR 301, Mount Pleasant	1,950,000
RB224 North State Road, CR 154, New Castle	460,000



Public Works Transportation Page 448

Continuing Programs - 2021 Requests

Public Works
Transportation

T003A Electric Buses *additional aid* \$1,300,000

T0045 Replace Bus Wash at the Cerrato
Maintenance Facility \$2,700,000

T0070 Cerrato Bus Garage - Site Improvements,
Valhalla (2019-2023) *cost escalation* 500,000

2021 Request New Project

Public Works
Transportation

T001U Replacement of Thirty-Foot Buses **\$4,400,000**



2021 Request New Project

Public Works
Transportation

T001Y Replacement of Forty-Foot Buses \$350,000



Public Works

Airport

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Continuing Projects - 2021 Request

Public Works
Airport

A042C Storm Water Management Program	\$8,700,000
A0102 Snow Equipment Storage Building <i>cost escalation</i>	240,000
A0118 Runway 16/34 Rehabilitation <i>cost escalation</i>	250,000
A0123 North Complex Domestic Water Service	2,050,000
A0133 Rehabilitation of Taxiway "L"	250,000
A0136 Removal of Runway 11/29 and 16/34 Obstructions	150,000

Day 2

Day 1

Buildings, Land & Miscellaneous

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District Attorney

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Continuing Projects - 2021 Requests

Buildings
Miscellaneous

**BDA02 District Attorney - Information Technology
(2020-2024)**

\$710,000



Information Technology

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Continuing Projects - 2021 Requests

Information
Technology

BIT3C Desk Systems 2017 - 2021	\$ 980,000
BIT4C Employee Productivity Systems	1,000,000
BIT32 Radio System Replacement-	1,180,000
BIT41 Radio Tower Replacements 2018-2022	500,000
BIT45 Building Access Control and Video Surveillance Systems Upgrade	1,000,000

Continuing Projects - 2021 Requests

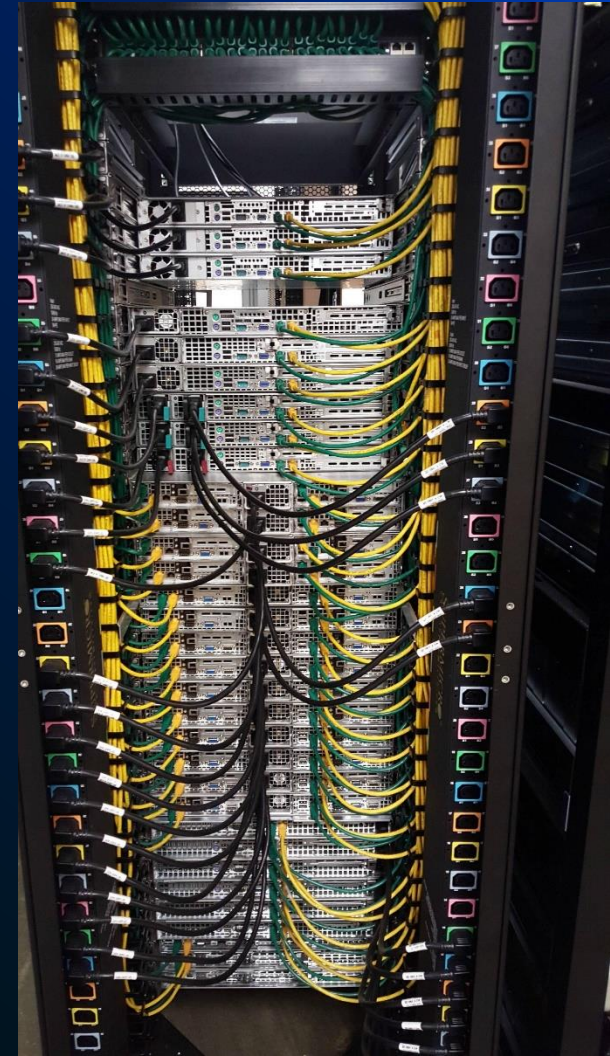
Information
Technology

**BIT47 Network and Security
Infrastructure Upgrades 2020-2024**

\$750,000

**BIT49 Police Record Management
System Upgrade**

750,000



New Projects – 2021 Request

Information
Technology

**BIT6D Purchase of Computer Equipment
2021-2025 1,000,000**

**BIT53 Business Continuity and Disaster
Recovery \$250,000**

**BIT54 Critical Communication Logging
System Replacement 2021-2025
250,000**



Planning

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Continuing Projects - 2021 Requests

Planning and
Property Acquisition

BPL1A Housing Implementation Fund II **\$10,000,000**

BPL30 New Homes Land Acquisition **10,000,000**

**BPL40 Stormwater Management
Various County Facilities** **500,000**



New Project – 2021 Request

**BPL34 Public Multi-Purpose Facility
Improvements**

\$2,500,000



A scenic view of a park with a large body of water, a paved path, and green grass under a blue sky with clouds. The path curves along the water's edge, and there are several benches near the water. In the background, there are trees and a building.

Parks and Recreation

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Continuing Projects - 2021 Requests

Parks and
Recreation

RGC12 Dunwoodie Golf Course Facility Improvements

cost escalation

750,000

RCP10 Croton Point Park Maintenance Facility

cost escalation

\$1,600,000

New Project – 2021 Request

RCG03 Stokes Greene Building Demolition \$800,000



New Project – 2021 Request

**RGP13 General Infrastructure – Vehicle Replacement
(2021-2025) \$500,000**



Playland

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Continuing Projects - 2021 Requests

RP028 Playland Structural Restoration
cost escalation \$1,000,000

RP042 Playland Site Improvements
cost escalation 1,000,000

RP047 Playland Parking Lot Drainage
Improvement *cost escalation* 7,000,000

Environmental Facilities

Refuse Disposal

Page 502

Continuing Projects - 2021 Requests

Environmental Facilities

RD021 Haulage Vehicle and Solid Waste Equipment Phase VI	\$1,000,000
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Environmental Facilities

Sewer and Water

Page 516

Continuing Projects - 2021 Requests

Environmental Facilities

SW010 Asset Management Program for DEF Facilities

\$ 360,000

**SW011 Rehabilitation of the Yorktown Maintenance
Facility**

2,000,000

Continuing Projects - 2021 Requests

Environmental Facilities

SM002 Mamaroneck Waste Water Treatment Plant - **\$1,500,000**
Outfall Jetty Rehabilitation

SM095 Pumping Station Rehabilitation Program - **1,000,000**
Mamaroneck SSD

SNR95 Pumping Station Rehabilitation Program – New **800,000**
Rochelle SSD

SPS07 Repair and Upgrade of Alexander Street Influent **2,250,000**
Structure *cost escalation*

SPS08 North Yonkers Pump Station 54" Main Surge **2,200,000**
Chamber

Continuing Projects - 2021 Requests

Environmental Facilities

**SOS05 Ossining Waste Water Treatment Plant - Twin
Feeder Aerial Cable Replacement** **2,000,000**

**SOS85 Sewer System Rehabilitation - Ossining Sanitary
Sewer District** **750,000**

**SOS95 Pumping Station Rehabilitation Program
Ossining SSD** **1,000,000**

**SPK14 Peekskill Wastewater Treatment Plant-
Secondary Process and Heating System Upgrades** **15,250,000**

Continuing Projects - 2021 Requests

Environmental Facilities

SPC03 Port Chester Waste Water Treatment Plant -
Electrical System Upgrade **\$12,000,000**

SPC37 Port Chester Wastewater Treatment Plant -
Bulkhead Rehabilitation *cost escalation* **1,000,000**

SPC38 Port Chester Water Resource Recovery Facility -
Primary Settling Tank Rehab and Misc. Improvements
cost escalation **1,500,000**

SSM21 Saw Mill Section B Relief Sewer **10,000,000**

SSM74 Pump Station Rehabilitation Program - Saw Mill
Sanitary Sewer District **3,300,000**

New Projects - 2021 Requests

Environmental Facilities

SW032 Flow Monitoring Program	\$ 4,000,000
SBV95 Pumping Station Rehabilitation Program - Bronx Valley SSD	1,500,000
SLI04 Mamaroneck WRRF BNR Media and Aeration Equipment Replacement	7,000,000
SPK95 Pumping Station Rehabilitation Program - Peekskill SSD	1,000,000
SY048 Yonkers Joint Treatment Plant Bulkhead Rehabilitation	5,000,000

Continuing Projects - 2021 Requests

Environmental
Facilities – Water Districts

WD103 County Water District #1 - Alternate Water Supply 5,000,000

