

# Department of Board of Elections

2020 Executive Proposed Budget

# Core Programs & Functions

Programs and Services	State Law or Regulations
<p>Oversee Registration by mail.</p> <p>Perform central Registration.</p> <p>Registrations at high schools, nursing homes and Veterans Hospitals.</p>	<p>The Corresponding programs and initiatives are all mandated by the following:</p>
<p>Record canvass vote.</p> <p>Distribution of absentee ballots.</p> <p>Acceptance of petitions.</p> <p>Distribution of voter cards.</p> <p>Certification of voting record.</p> <p>Assist villages, school boards, and fire district elections.</p> <p>To maintain political subdivision maps.</p> <p>Maintain Poll Records.</p> <p>Implementation of Early Voting for Primary, General &amp; Special Elections</p>	<p>State of NY Election Law Article II of State Constitution Rules and Regulations Sec. 1-100 et seq.</p>

# Budget Summary

ITEM	2019	2020
Operating Positions	104	106
Trust Positions		
<b>TOTAL POSITIONS</b>	<b>104</b>	<b>106</b>
Personal Service	8,748,362	9,925,451
Equipment	49,500	79,500
Materials & Supplies	1,771,182	2,528,600
Contractual Expenses	4,292,778	6,712,885
Inter-Departmental Charges	2,201,705	2,357,641
<b>TOTAL EXPENDITURES</b>	<b>17,063,527</b>	<b>21,604,077</b>

# Budget Summary

ITEM	2019	2020
Inter-Departmental Revenue		
Departmental Revenue	1,582,960	1,629,839
State & Federal Aid	1,154,000	250,000
<b>TOTAL REVENUE</b>	<b>2,736,960</b>	<b>1,879,839</b>
<b>DEPARTMENT TAX LEVY</b>	<b>17,751,567</b>	<b>19,724,238</b>

# New Initiatives & Highlights

- The Board is now required by NYS Election Law Part 6211 – Early Voting Regulations to implement Early Voting throughout Westchester County for 9 days before any Primary, General and Special Elections in the County. The Board shall designate early voting sites for all elections and ensure that all voting sites are ADA compliant. The Board will be implementing the use of Electronic pollbooks for use in all Primary and General Elections next year including the Presidential Primary Election.
- The Board will implement an Early Voting Communication Plan by providing Early Voting Information to media outlets such as the newspapers and tv media. The Board’s voter outreach methods will include all Board of Elections registration notification cards such as mail check cards, address change cards. The plans will be shared with VoteEarlyNY and the League of Women Voters. Flyers will be distributed to all Post Offices, Libraries, and Town/City/Village/School District Clerks.