

# 2020 Capital Projects (Part II)

Westchester  
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George Latimer, Westchester County Executive  
County Board of Legislators

# Planning and Property Acquisition

# Continuing Projects - 2020 Requests

**BPL1A Housing Implementation Fund II - \$10,000,000**

Provides funds to developers for site infrastructure

**BPL30 New Homes Land Acquisition II - \$10,000,000**

Provides gap funding for land purchase

**BPL40 Stormwater Management \$ 500,000**

Match set aside for future grant opportunities



# BLA1A Parkland and Historical Preservation Program

- To continue past project BLA01
- Funding to preserve open space and provide funding to local municipalities for a variety of uses, such as ballfields, links between parks, and waterfront preservation
- Examples of projects which have utilized this funding in the past are Woodlands Legacy Field, Lyndhurst Riverwalk, and Dobbs Ferry Waterfront

Ultimate Project Cost	\$6,000,000
2020 Request	\$1,000,000



# District Attorney

# BDAU2 INFORMATION TECHNOLOGY (2020-2024)

## New Project

The 2020 request will fund upgraded servers, e-mail software, forensic and surveillance equipment and electronic storage space. Future years will fund additional hardware, software, security systems, network infrastructure and equipment.

Ultimate Project Cost: \$ 2,480,000  
2020 Request: \$ 500,000



# Information Technology

# Continuing Projects – 2020 Requests

## Countywide Productivity Hardware/Software Ongoing Programs

<b>BIT3C – Desk Systems (2017-2021)</b>	<b>\$ 980,000</b>
<b>BIT4C – Employee Productivity Systems (2018-2022)</b>	<b>\$ 1,000,000</b>
<b>BIT6C – Purchase of Computer Equipment (2016-2020)</b>	<b>\$ 500,000</b>
<b>BIT32 – Radio System Replacement Coordinated with T0063</b>	<b>\$ 8,500,000</b>
<b>BIT36 – Business Continuity and Disaster Recovery</b>	<b>\$ 250,000</b>
<b>BIT41 – Radio Tower Replacements (2018-2022)</b>	<b>\$ 2,000,000</b>
<b>BIT45 – Building Access Control and Video Surveillance Upgrade</b>	<b>\$ 1,000,000</b>

# BIT47 – Network and Security Infrastructure Upgrades 2020-2024

## New Project

- **Equipment and Software upgrades for Countywide Network**
- **Will remove obsolete equipment from network and replace with more secure equipment**
- **Added benefit will be to increase overall network performance**
- **2020 funding specifically to upgrade the current Network and CyberSecurity platforms**

**Ultimate Project Cost: \$3,950,000**

**2020 Project Request: \$ 650,000**



# B1148 Computer Aided Dispatch Upgrade – Police, Fire and EMS **New Project**

- **Server operating system upgrade required**
- **Additional system upgrades will enhance existing system and allow for better communication between dispatch and responders**
- **Additional benefit of project will allow for future expansion to additional local agencies**

**Ultimate Project Cost: \$3,250,000**

**2020 Project Request: \$3,250,000**



# BIT49 Police Record Management System Upgrade

## New Project

- Server operating system upgrade required for future vendor support services
- System manages day to day 'paperwork' activities such as Case Property Tracking, Blotter/Incident Reporting, Traffic Reports, etc.
- Upgrade will also offer the additional benefit of allowing other agencies to utilize the software securely
- Public Safety helping to fund this (\$250,000)

Ultimate Project Cost: \$2,250,000

2020 Project Request: \$ 250,000



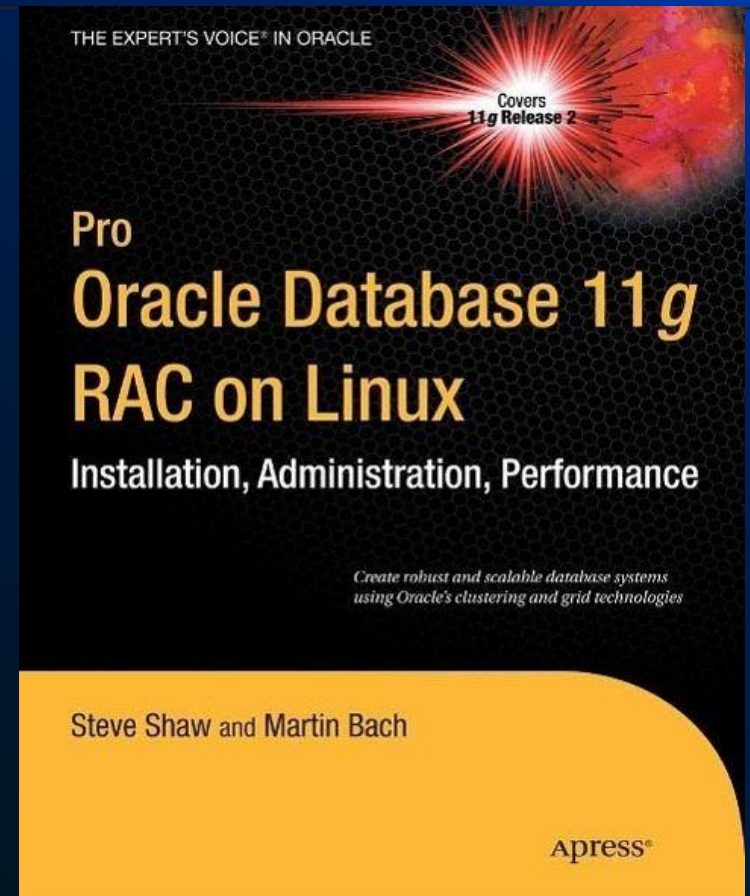
# BIT50 – ASM/CGI Applications and Linux Rac Upgrade

## New Projects

- Existing platform (LINUX RAC Oracle database) will no longer be supported by the vendor thus requiring County to upgrade
- Systems affected are Finance, Budget and Human Resources software
- Upgrade will allow County to consolidate these software packages as well as provide enhanced security features

**Ultimate Project Cost: \$4,750,000**

**2020 Project Request: \$4,750,000**



# BIT 51 – Criminal Discovery Law Information Systems

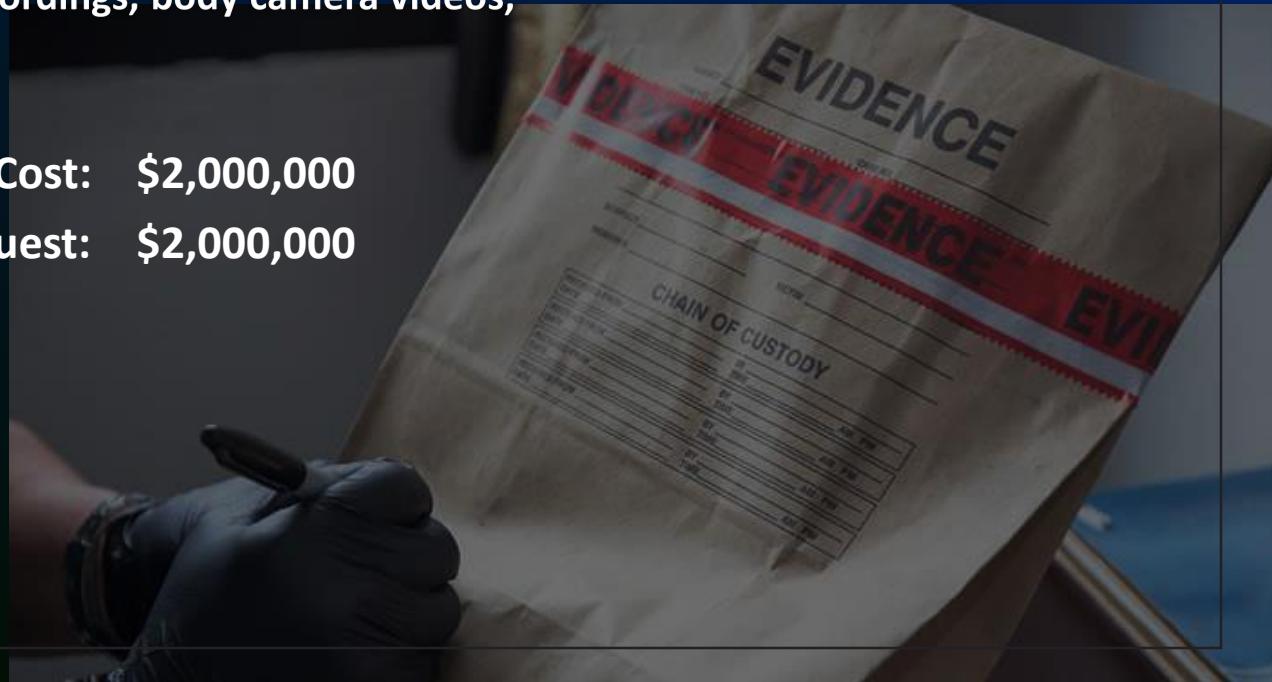
## New Project

Funding for the hardware, software and related costs need to comply with a NYS passed a law earlier this year establishing new criminal discovery rules which goes into effect in January 2020.

- This law, related to the pre-trial exchange of information and evidence in criminal cases, mandates a wide-range of information be turned over to defense within 15 days of arraignment.
- Some examples of the data the County will need to collect and store are: relevant police reports and law enforcement agency reports, police paperwork, intended exhibits, tapes and other electronic recordings, body camera videos,

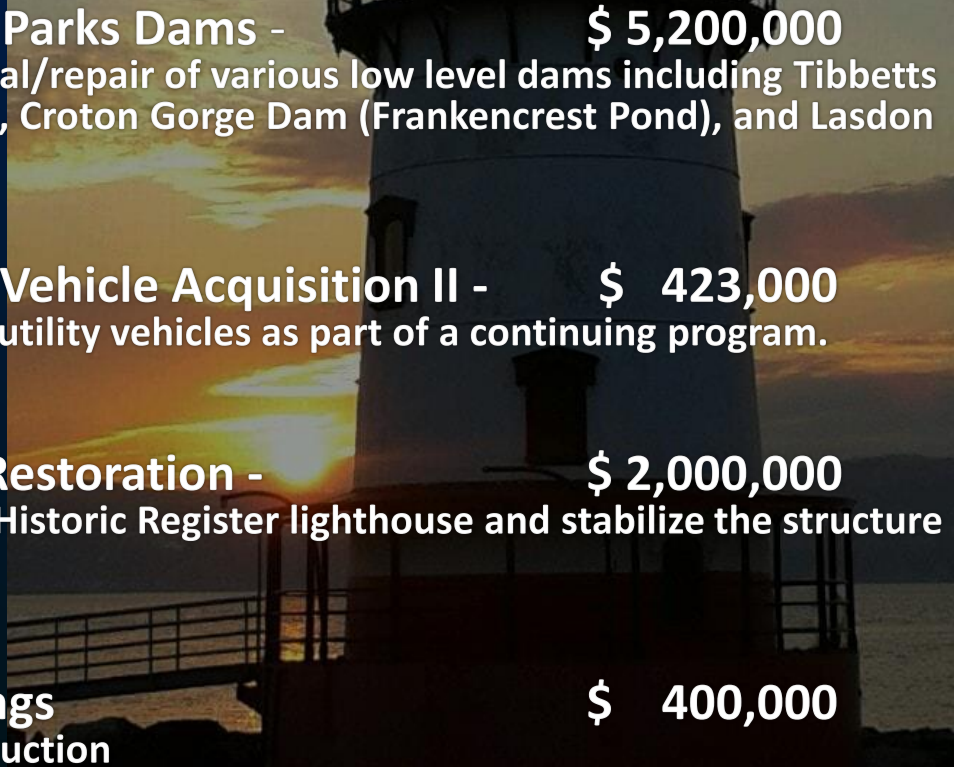
Ultimate Project Cost: \$2,000,000

2020 Project Request: \$2,000,000



# Recreation Facilities

# Continuing Projects - 2020 Requests

A photograph of a lighthouse at sunset. The lighthouse is a tall, cylindrical structure with a lantern room at the top. The sun is low on the horizon, creating a warm, golden glow. The sky is filled with soft, colorful clouds. The lighthouse is silhouetted against the bright sky. The water in the foreground is dark and calm.

<b>RGI11 General Infrastructure- Parks Dams -</b>	<b>\$ 5,200,000</b>
Design/Construction Request: Removal/repair of various low level dams including Tibbetts Brook Park Dams (2), Silver Lake Dam, Croton Gorge Dam (Frankencrest Pond), and Lasdon Park Dam	
<b>RGP09 General Infrastructure Vehicle Acquisition II -</b>	<b>\$ 423,000</b>
Acquisition of power equipment and utility vehicles as part of a continuing program.	
<b>RKL01 Tarrytown Lighthouse Restoration -</b>	<b>\$ 2,000,000</b>
This project will restore the National Historic Register lighthouse and stabilize the structure from further deterioration.	
<b>RMS03 Merestead Out Buildings</b>	<b>\$ 400,000</b>
This project is for farmhouse reconstruction	

# Continuing Projects - 2020 Requests

**RTB05 Tibbetts Brook Park Infrastructure - \$3,600,000**

Escalation request: Pedestrian and vehicular circulation improvements

**RTB09 Tibbett's Site Work II- \$1,450,000**

Escalation request: for Main Playground Rehabilitation.

**RWPR1 Ward Pound Ridge Reservation Restoration of Historic Buildings - \$ 400,000**

Non-county funding from contractors insurance bond.

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# 2020 Requests – **New Project**

**RGP12 Automated Parking Payment System - \$250,000**

**This appropriation will fund a study for the development and implementation of an automated parking payment system for the Westchester County Department of Parks, Recreation and Conservation.**

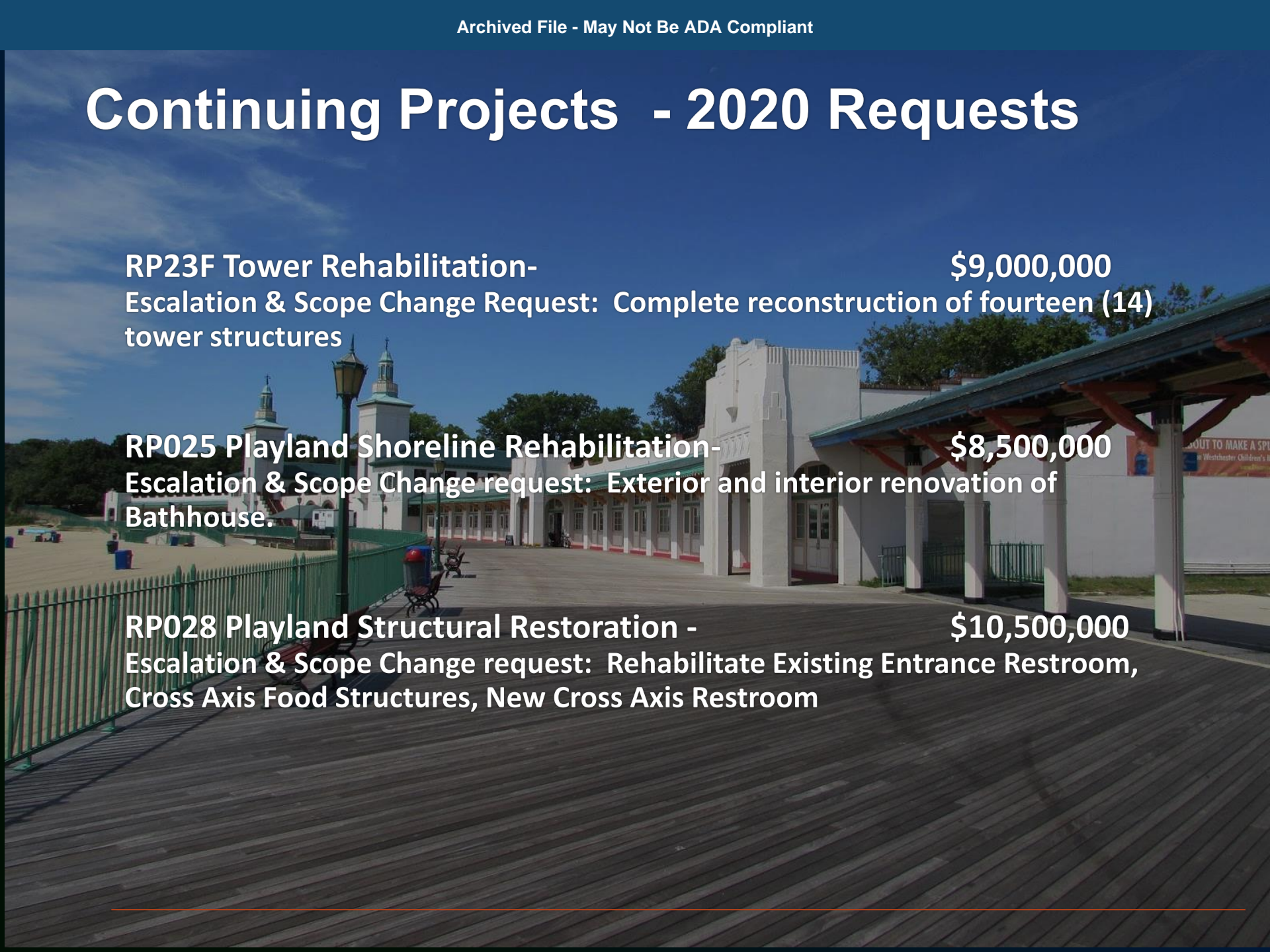
# Playland

# Continuing Projects - 2020 Requests

**RP23F Tower Rehabilitation- \$9,000,000**  
Escalation & Scope Change Request: Complete reconstruction of fourteen (14) tower structures

**RP025 Playland Shoreline Rehabilitation- \$8,500,000**  
Escalation & Scope Change request: Exterior and interior renovation of Bathhouse.

**RP028 Playland Structural Restoration - \$10,500,000**  
Escalation & Scope Change request: Rehabilitate Existing Entrance Restroom, Cross Axis Food Structures, New Cross Axis Restroom



# Continuing Projects - 2020 Requests

**RP031 Playland Switchgear Building -  
Construction Escalation Request**

**\$1,250,000**

Grand Carousel

Rye, NY 10580

Popeyes  
Louisiana Kitchen

**RP033 Fire Suppression System -  
Construction Escalation Request**

**\$2,000,000**

**RP040 Administration Building Rehabilitation - \$4,500,000  
Escalation & Scope Change Request: Exterior Improvements Only**

**RP047 Playland Parking Lot Drainage Improvement - \$2,500,000  
Scope Change: Rehabilitation of Pool/Bathhouse Parking Lot**

# Refuse Disposal

# Continuing Project - 2020 Request

**RD019 Food Scrap Recovery Program - \$5,000,000**  
Implementation of Study

**RD021 Haulage Vehicle and Solid Waste Equipment Phase VI - \$1,000,000**  
Annual Program



# Sewer and Water

# Continuing Projects - 2020 Requests




<b>SW010 Asset Management Program for DEF Facilities-</b>	<b>\$200,000</b>
<b>Condition assessment for Mamaroneck Facility Construction Cost Escalation</b>	
<b>SBB07 Blind Brook – Process Equipment Improvements -</b>	<b>\$1,000,000</b>
<b>SM002 Mamaroneck– Outfall Jetty Rehabilitation -</b>	<b>\$5,000,000</b>
<b>SM030 Mamaroneck – Roof Replacements -</b>	<b>\$3,680,000</b>
<b>SNR20 Mamaroneck/New Rochelle Twin Sludge Forcemain -</b>	<b>\$8,000,000</b>

# Continuing Projects - 2020 Requests

## Construction Cost Escalation

<b>SPS07 North Yonkers - Alexander Street Influent Structure -</b>	<b>\$ 250,000</b>
<b>SPS08 North Yonkers— Pump Station Main Surge Chamber -</b>	<b>\$1,000,000</b>
<b>SNY20 North Yonkers – Relocation of Hastings Force Main -</b>	<b>\$3,000,000</b>
<b>SPK30 Peekskill – Roof Replacement Program -</b>	<b>\$1,000,000</b>
<b>SPC09 Port Chester – HVAC Systems Upgrade -</b>	<b>\$10,000,000</b>
<b>SPC11 Port Chester – Roof Replacements -</b>	<b>\$ 1,750,000</b>

# Continuing Projects - 2020 Requests



<b>SPC37 Port Chester –Bulkhead Rehabilitation -</b> Construction Cost Escalation	<b>\$ 750,000</b>
<b>SPC38 Port Chester –Settling Tank Rehabilitation -</b> Construction Cost Escalation	<b>\$2,000,000</b>
<b>SY009 Yonkers – Odor Control and HVAC Upgrades -</b> Project Continuation; Phase IV	<b>\$5,000,000</b>
<b>SY018 Yonkers – Sluice Gate Replacement -</b> Construction Cost Escalation	<b>\$3,000,000</b>

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# Continuing Projects - 2020 Requests

<b>SY028 Yonkers – Evaluation of Plant Electric and Lighting Systems - Project Continuation</b>	<b>\$2,000,000</b>
<b>SY030 Yonkers – Roof Replacement - Project Continuation; Dewatering Building Roof Replacement</b>	<b>\$500,000</b>
<b>SY031 – Tide Gate Replacement &amp; Regulator Improvements - Project Continuation; Stainless Steel Screen Replacement</b>	<b>\$1,000,000</b>
<b>SY038 Yonkers – Engine Replacement &amp; Blower Reconditioning - Project Continuation; New ADG/NG Fueled Engine Generators (Phase IV)</b>	<b>\$15,000,000</b>

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# Continuing Projects - 2020 Requests

## Project Cost Escalation

**WD001 - Eastview Distribution Chamber**

**\$500,000**

**WD103 – County Water District #1 – Alternate Water Supply**

**\$1,000,000**



# Stations Rehabilitation - **New Project**

- Multi-year funding (through 2030) will be used to rehabilitate and/or upgrade nine (9) pumping stations
- Typical work will be to modernize controls and replace deteriorated components
- 2020 funding for repairs to electrical feeders serving both Glen Island Pumping Stations

Ultimate Project Cost:           \$    11,750,000

2020 Request:                     \$        350,000

