

Department of Probation

2019 Executive Proposed Budget

Core Programs & Functions

- Community supervision of high, medium and low risk offenders
- Specialized supervision units for Sex Offenders, Domestic Violence, DWI, Mental Health, High Impact, DTATI, Young Offenders
- Victim's Assistance unit to support victims through outreach, safety planning, impact statement preparation and court appearances
- Restitution collection to make victims whole
- Preparation of pre-sentence investigations for all criminal courts in Westchester

In Family Court:

- Assist petitioners with requests for Orders of Protection, Child Support, Custody and Visitation, Writs, PINS Warrants
- Prepare pre-disposition investigations for all Family Courts
- Conduct Custody, Adoption and Guardianship investigations
- Work with community partners to adjust cases to reduce placements, lowering cost to taxpayers and improving outcomes for children

Budget Summary

ITEM	2018	2019
Operating Positions	217	228
Trust Positions	0	0
TOTAL POSITIONS	217	228
Personal Service	17,088,364	20,219,776
Equipment	140,129	346,704
Materials & Supplies	247,694	216,225
Contractual Expenses	10,306,378	20,411,231
Inter-Departmental Charges	3,069,740	3,577,974
TOTAL EXPENDITURES	30,852,305	44,771,910

Budget Summary

ITEM	2018	2019
Inter-Departmental Revenue	1,526,436	1,605,858
Departmental Revenue	350,000	345,000
State & Federal Aid	12,871,368	25,971,564
TOTAL REVENUE	14,747,804	27,922,422
DEPARTMENT TAX LEVY	16,104,501	16,849,488

New Initiatives & Highlights

- Planning the design and construction of a new detention facility at Woodfield
- Expansion of Direct Treatment Alternatives to Incarceration (DTATI) program to meet the increasing needs created by the opiate crisis
- Trauma informed training for all staff and development of trauma informed protocols
- Expansion of RTA to include 17 year olds as of 10/1/2019
- Veteran's Court caseload to address unique needs