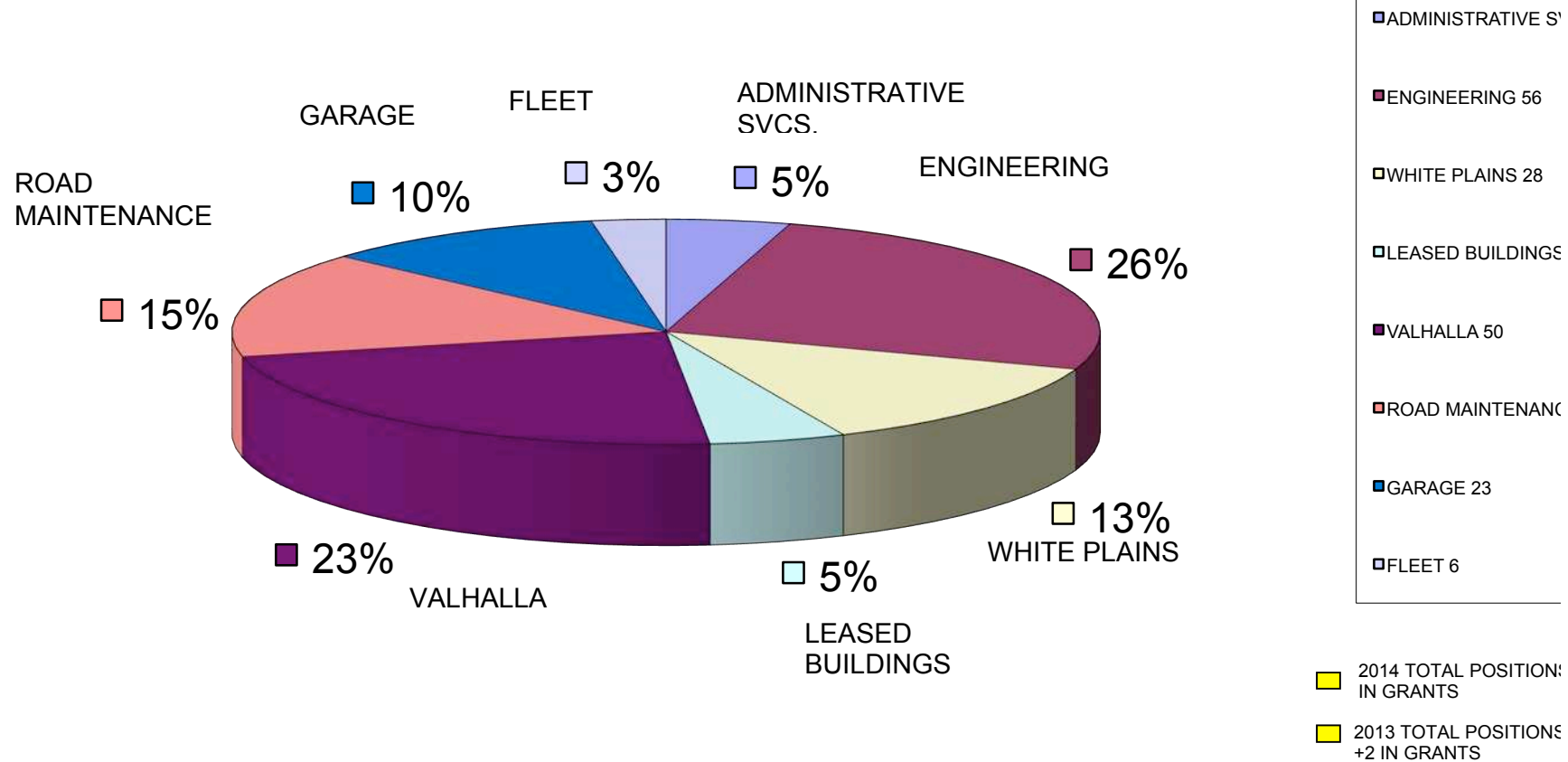
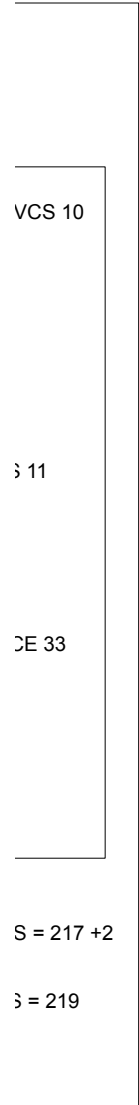


2014 DPW POSITIONS BY DIVISION





VCS 10

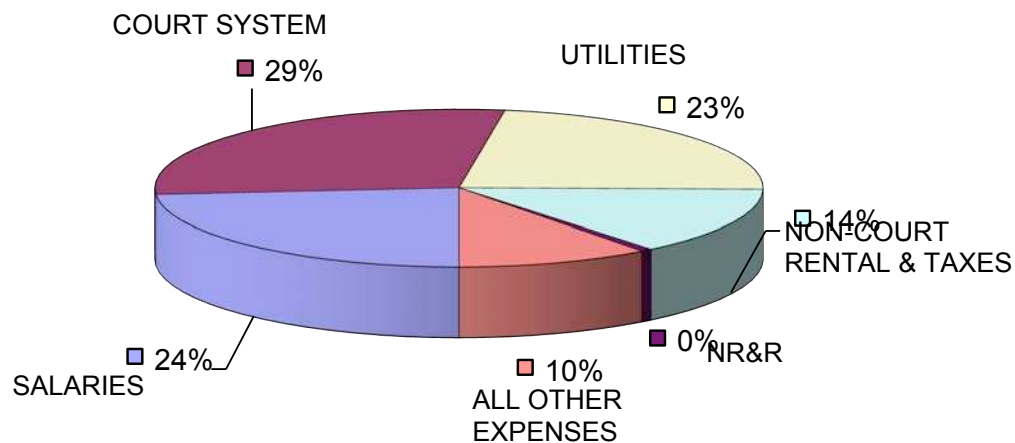
S 11

DE 33

S = 217 +2

S = 219

**2014
DPW GROSS EXPENSE BY MAJOR COST CENTER**



SALARIES = \$15,9
COURT SYSTEM = \$
UTILITIES = \$15,42
NON COURT RENT/ \$9,321,905
NON RECURRING & \$410,000
ALL OTHER EXPEN \$6,902,335

DPW GROSS EXPENSE = \$67,383,506

12,108

\$19,409,546

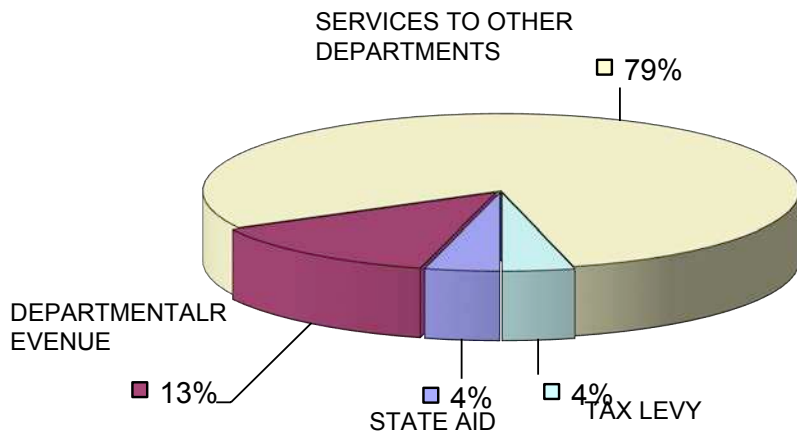
7,612

AL & TAXES =

& REPAIR =

ISES =

2014 DPW OPERATING BUDGET REVENUES



STATE AID = \$2,726,113

DEPARTMENTAL REVENUE = \$8,805,575

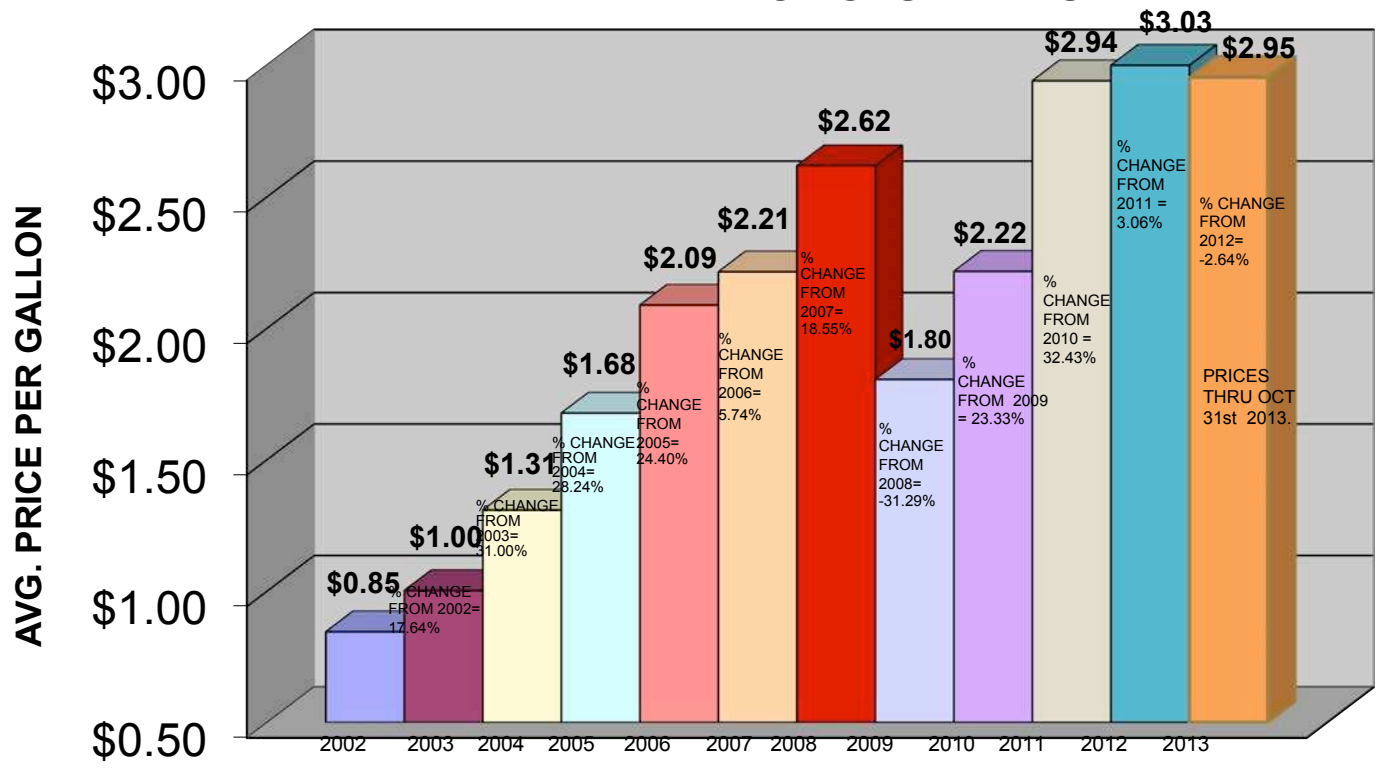
SERVICES TO OTHER DEPARTMEN = \$53,213,131

TAX LEVY = \$2,638,687

DPW OPERATING REVENUES = \$67,383,506

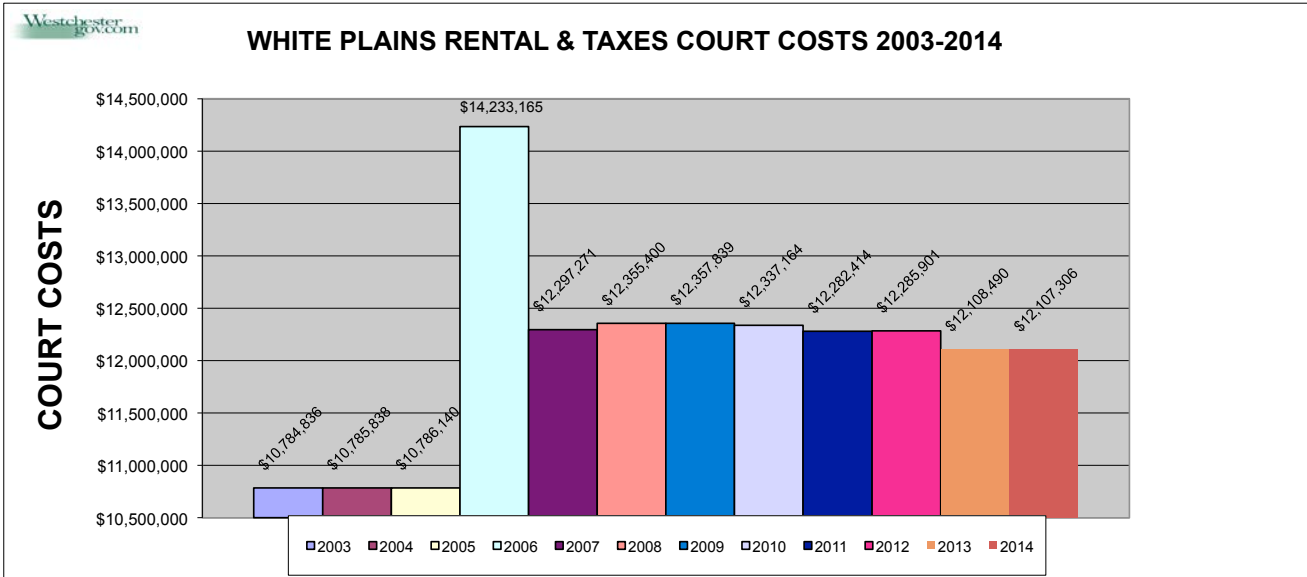
ITS

2002-2013 AVERAGE GAS PRICES



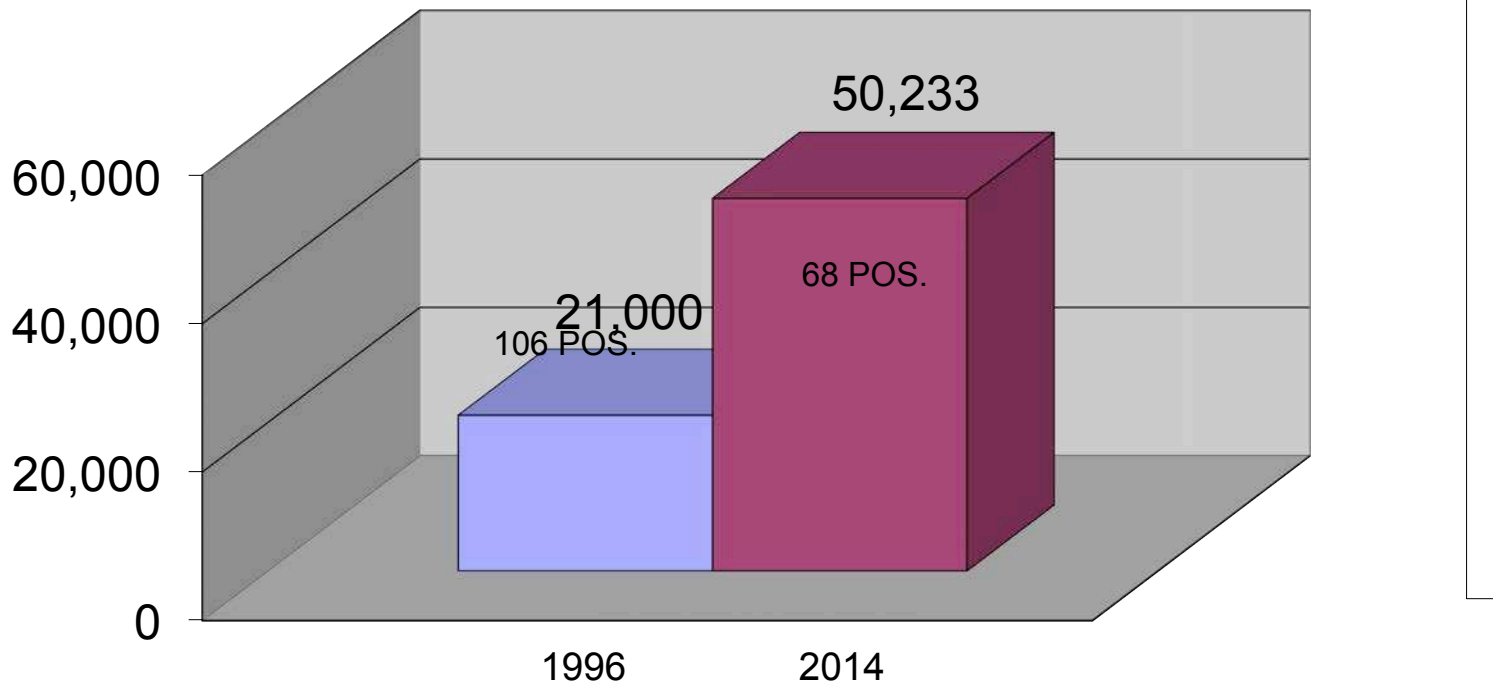
- 2002 AVG. GASOLINE PRICE
- 2003 AVG. GASOLINE PRICE
- 2004 AVG. GASOLINE PRICE
- 2005 AVG. GASOLINE PRICE
- 2006 AVG. GASOLINE PRICE
- 2007 AVG. GASOLINE PRICE
- 2008 AVG. GASOLINE PRICE
- 2009 AVG. GASOLINE PRICE
- 2010 AVG. GASOLINE PRICE
- 2011 AVG. GASOLINE PRICE
- 2012 AVG. GASOLINE PRICE
- 2013 AVG. GASOLINE PRICE

NOTE: TOTAL CHANGE FROM 2002-2013 =247.05%



1996-2014 SQ FT MAINTAINED PER MAINTENANCE FTE FOR WHITE PLAINS & VALH

SQUARE FT. MAINTAINED PER POSITION



*131% INCREASE IN SQ. FT. MAINTAINED PER FTE,
1996 TO 2014.

IALLA

■ 1996 = 10
POSITION

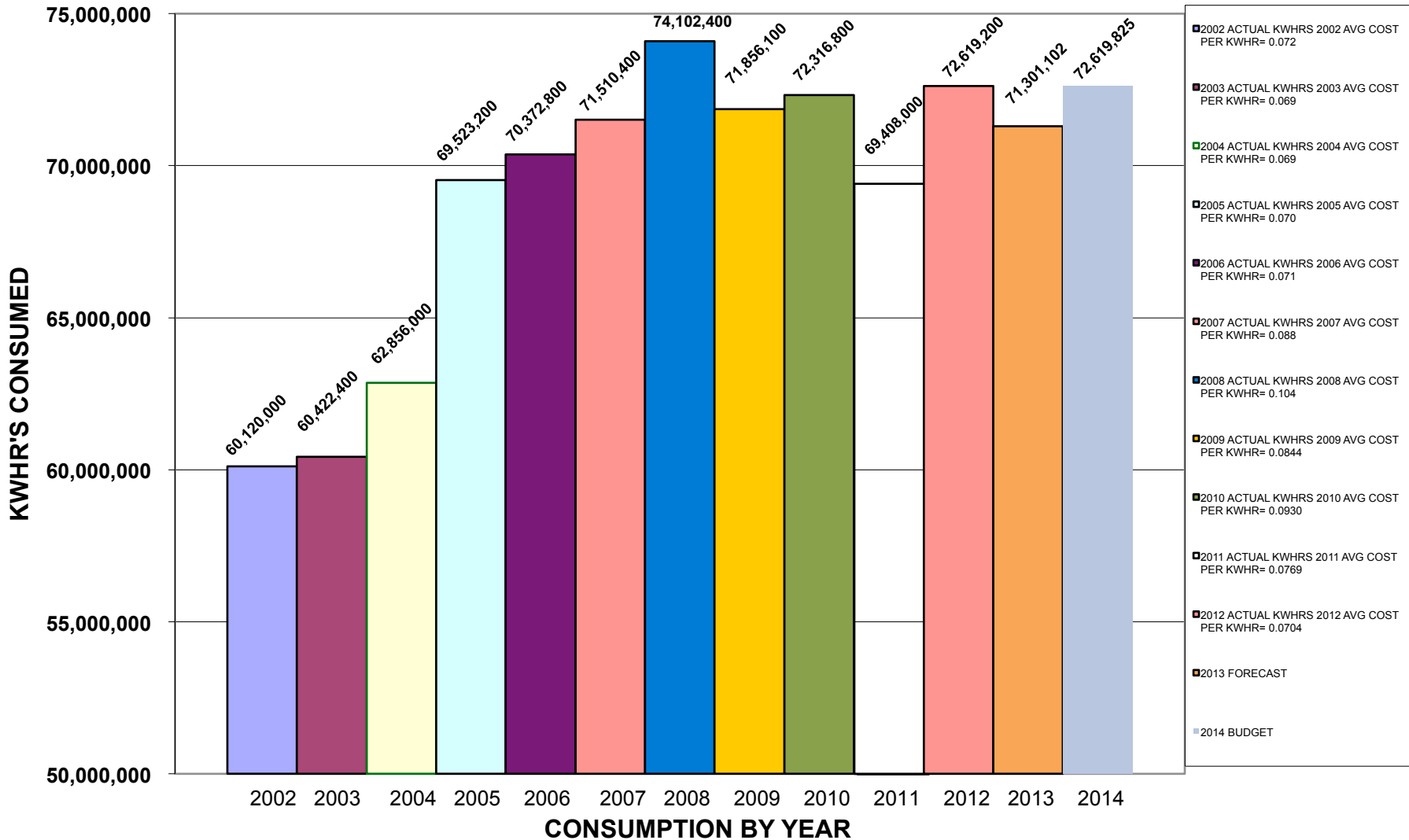
2,226,022
SQ. FT.

■ 2014 = 68
POSITION

3,415,841
SQ. FT.

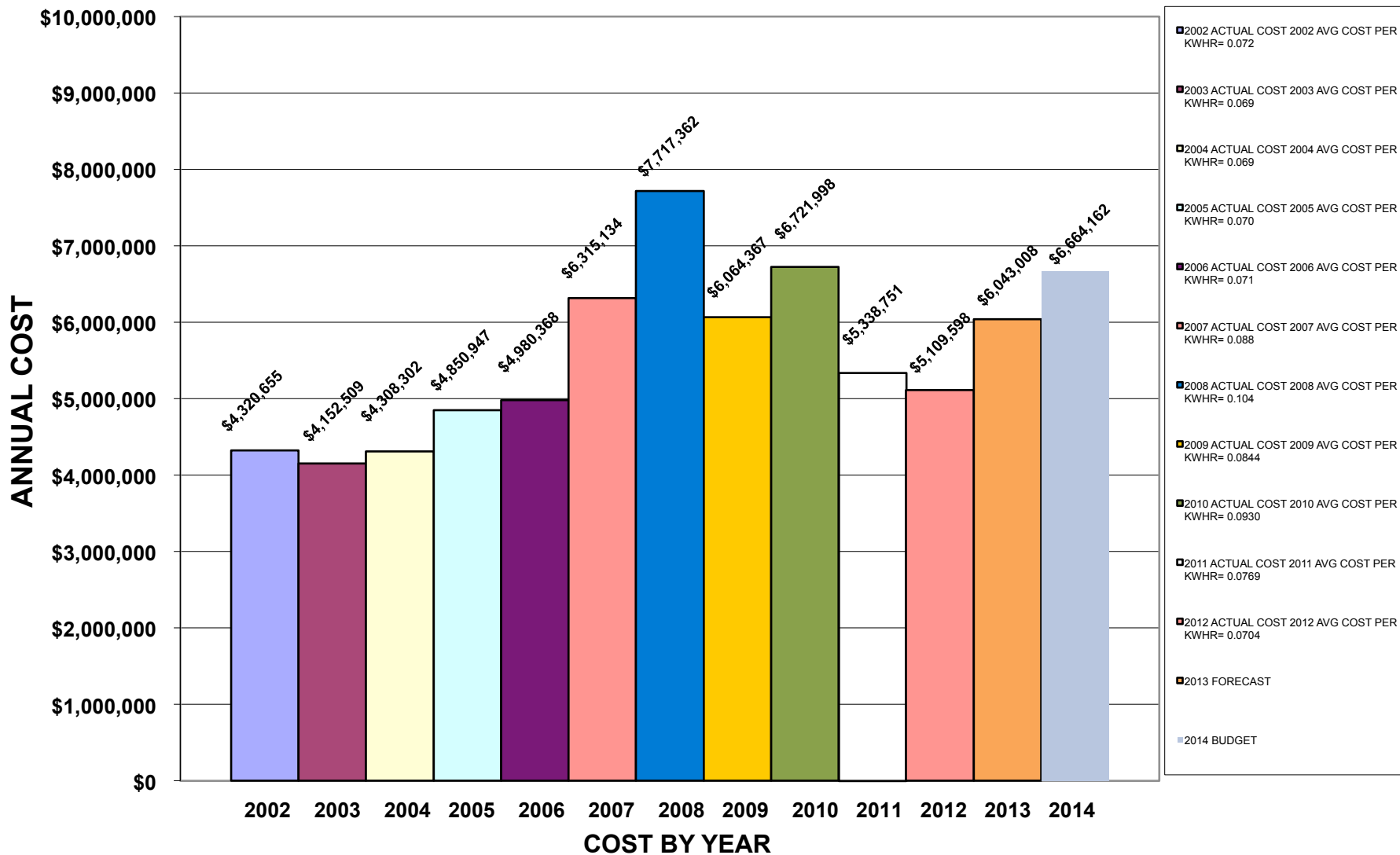


VALHALLA CAMPUS ANNUAL ELECTRIC CONSUMPTION - KWH'S 2002-2014



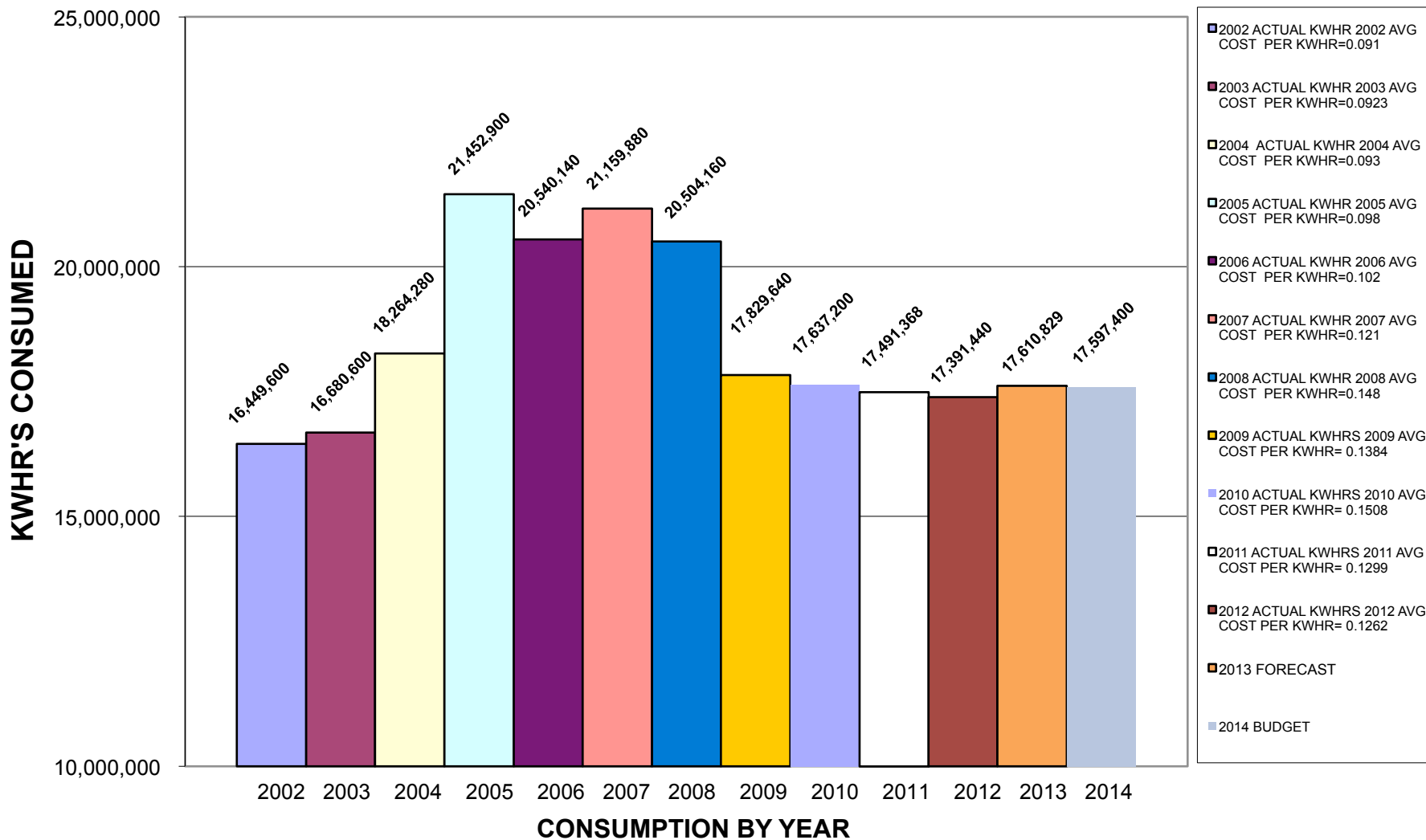


VALHALLA CAMPUS ANNUAL ELECTRIC COST 2002-2014





WHITE PLAINS COMPLEX ANNUAL ELECTRIC CONSUMPTION- KWHR'S 2002-2014





WHITE PLAINS COMPLEX ANNUAL ELECTRIC COST 2002-2014

