

AGENDA – Westchester Charter Revision Commission:  
Budget and Finance Focus Group  
November 3, 2011

1. Welcome
2. Housekeeping
  - a. Volunteer for Secretary to Committee
  - b. Schedule for Meetings
  - c. Location of Meeting – rotation
  - d. Exchange of Contact Information
3. Discussion of Mission and Scope
4. Overview of Process -- Stacey Dolgin-Kmetz, Westchester County Board of Legislators
  - a. Review of Charter Provisions for Budget Process (Chapter 167 – County Budget)
  - b. Review of Budget Document – 2011 Westchester County Operating Budget
    - i. Overview – general discussion on how to read it
5. Current Budget Process
  - a. Overview of schedule of hearings
  - b. Focus Group coverage of hearings
6. Ideas for Invited Guests
7. Possible Sub-Focus Group Ideas
8. Adjourn