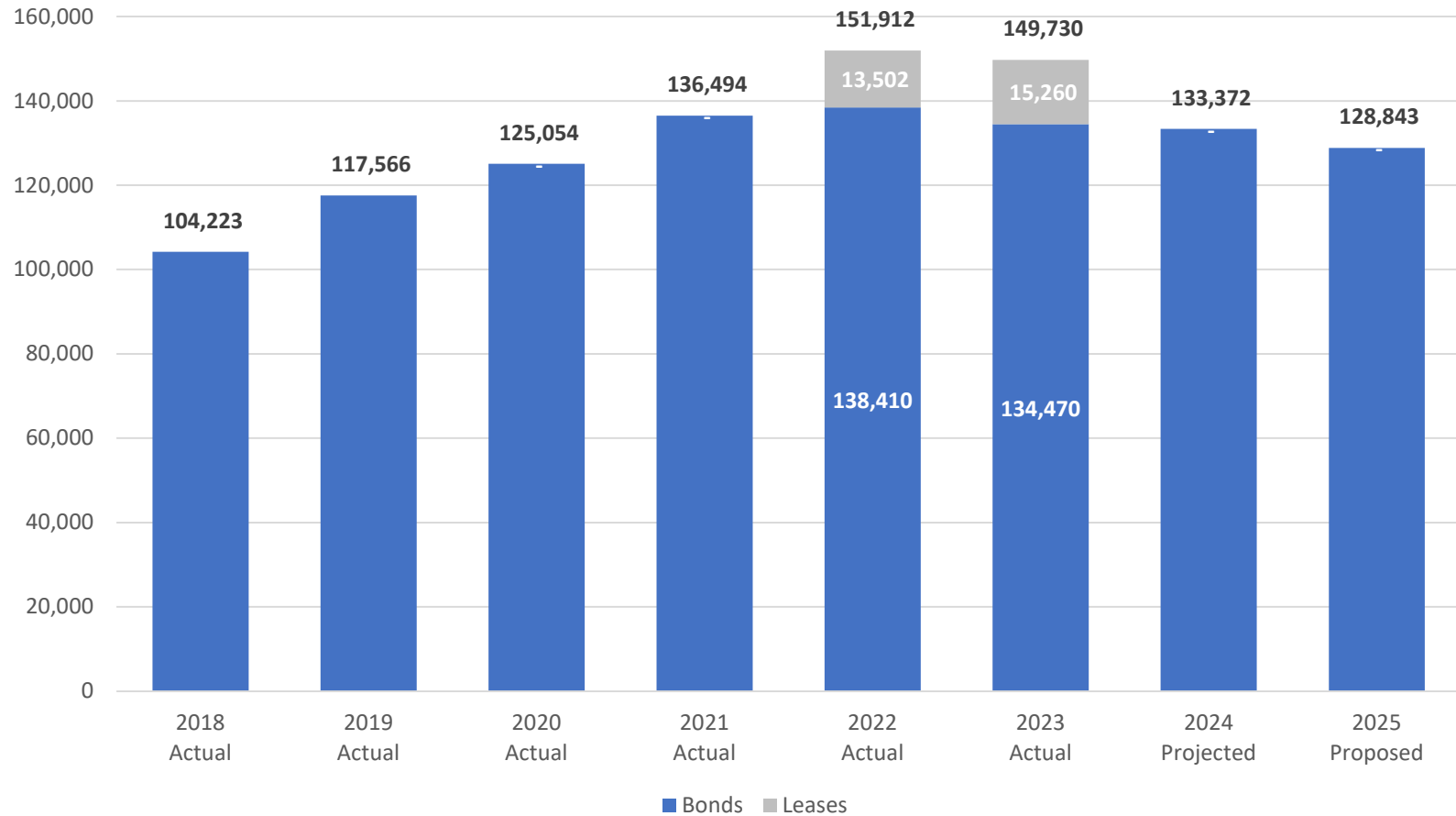


Debt Service & Miscellaneous Budget

2025 Executive Proposed Budget

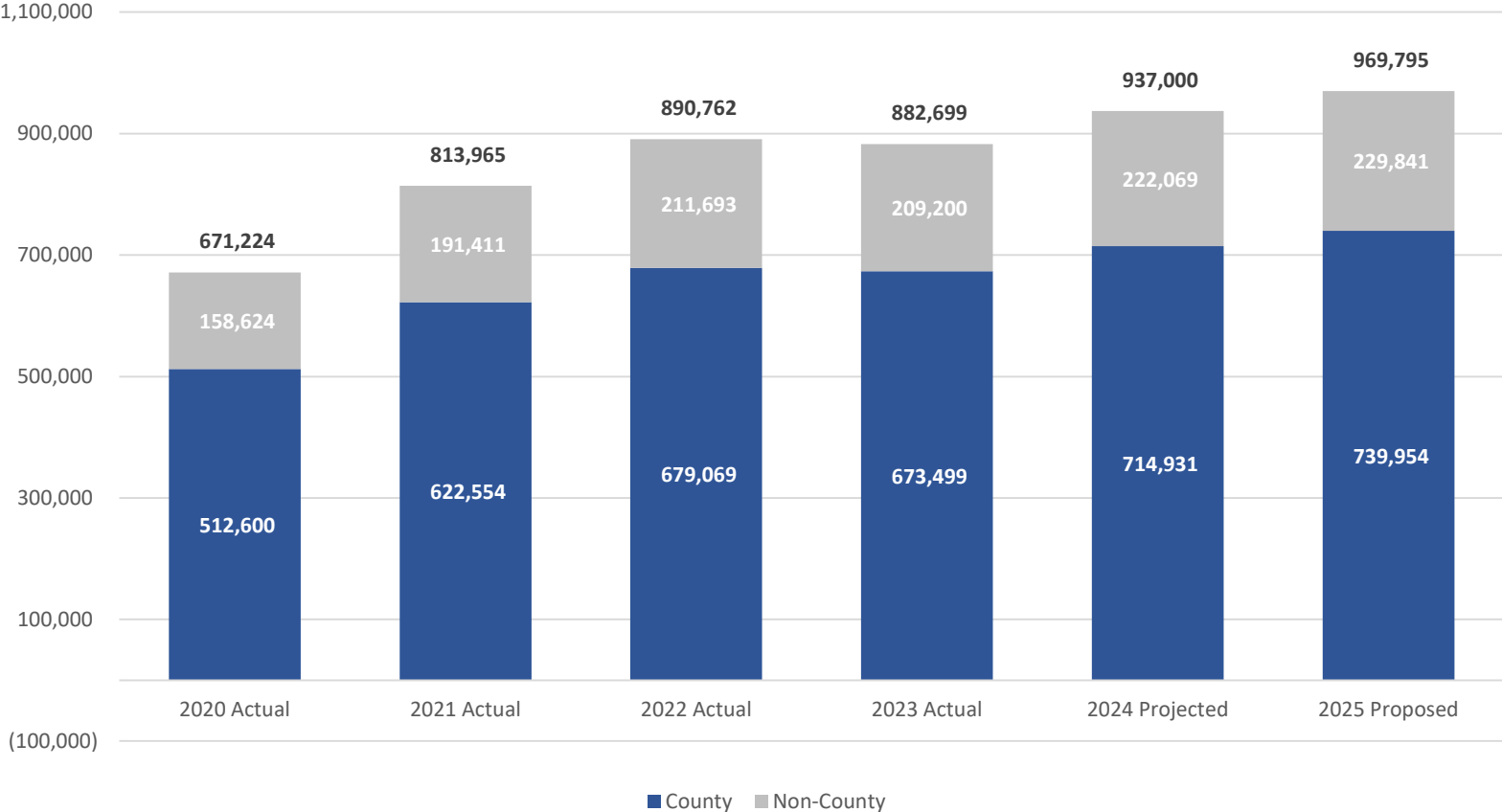
Debt Service - General Fund

Thousands of Dollars



Sales & Use Tax

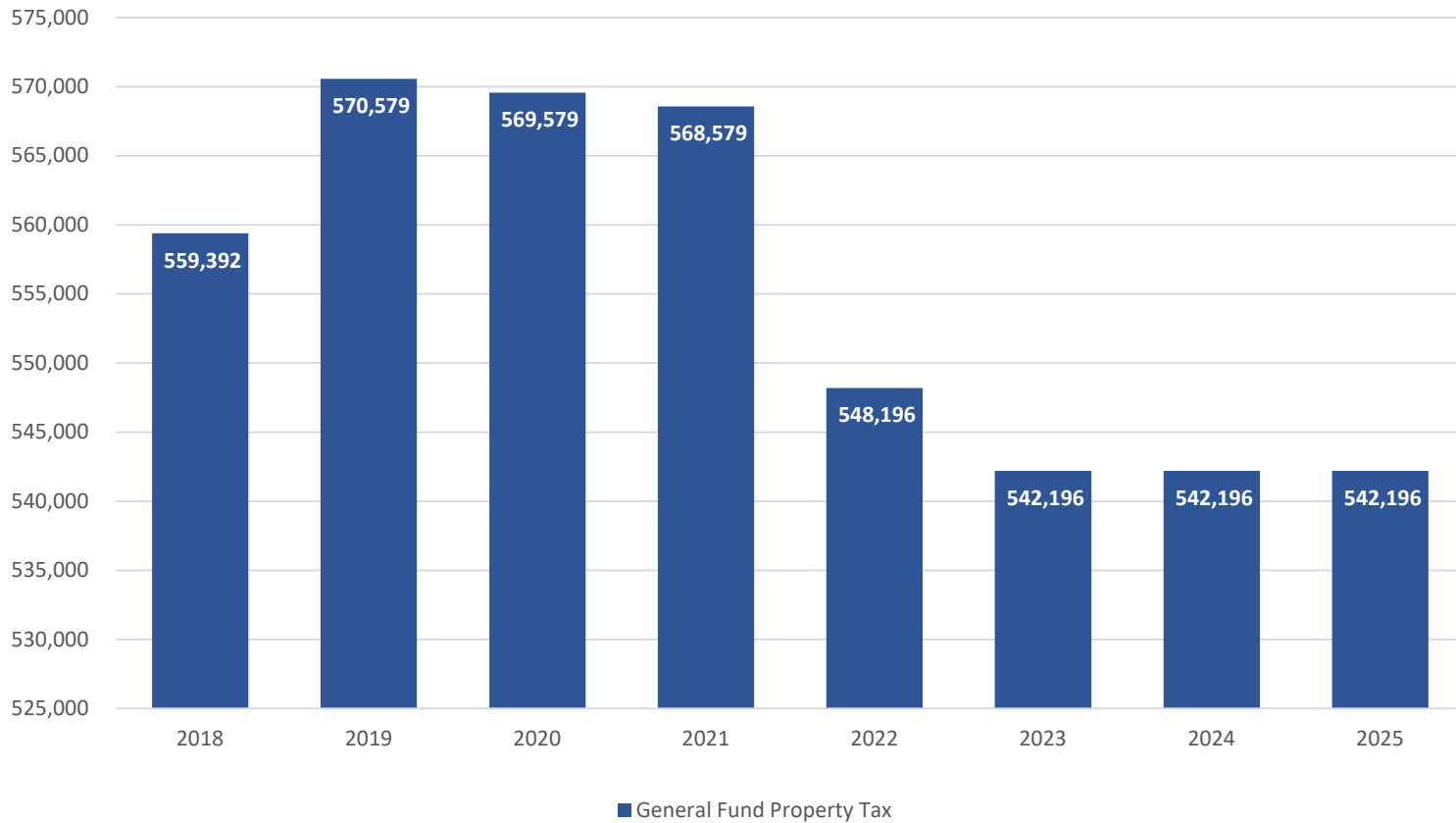
Thousands of Dollars



(100,000)

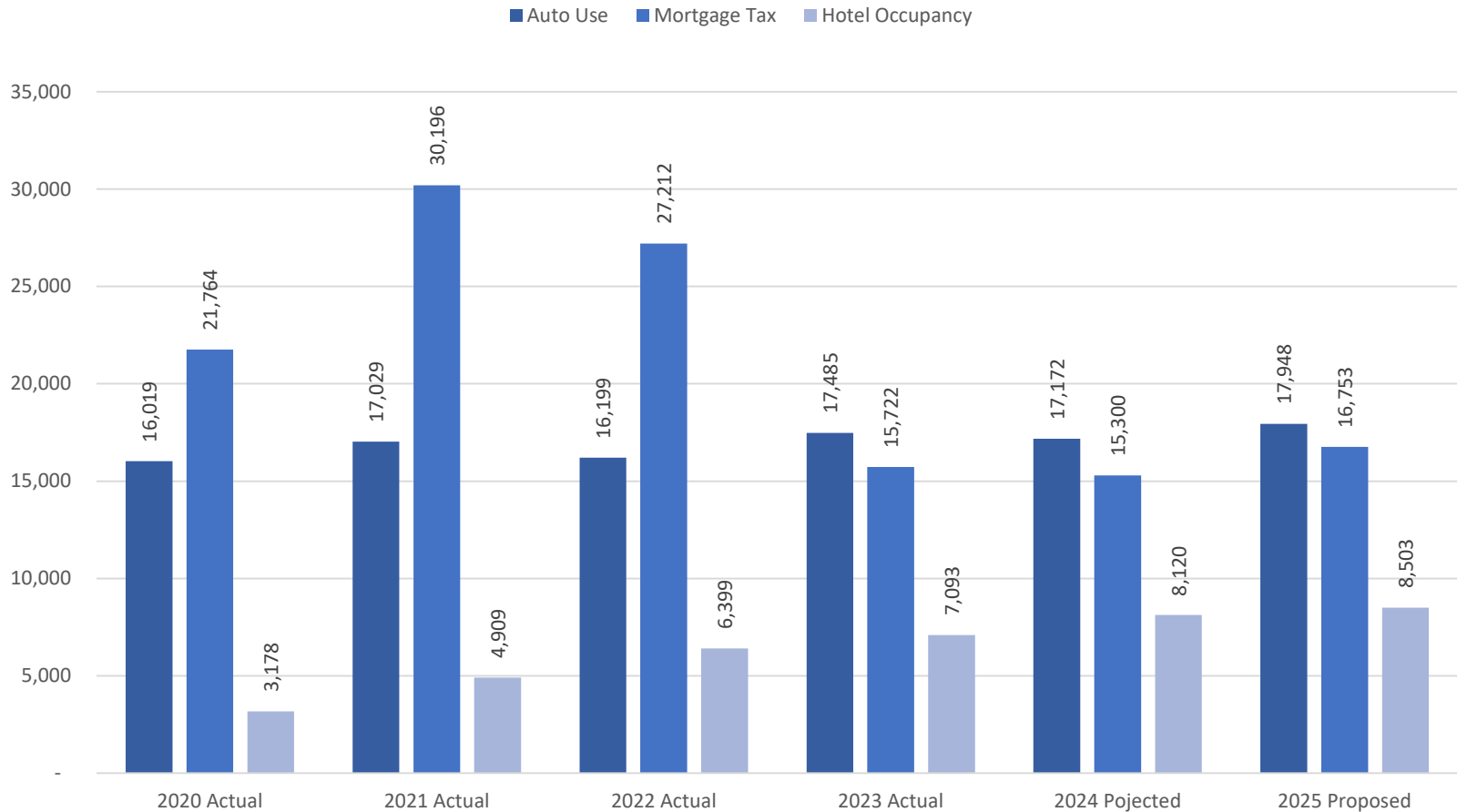
Property Tax

Thousands of Dollars



Other Tax Revenues

Thousands of Dollars



Pension Contribution

Thousands of Dollars



Healthcare

Thousands of Dollars

