

Westchester County Department of Health

2025 Executive Proposed Budget

Core Programs & Functions

- Prevent and Control Communicable Disease
- Protect the Environment
- Inform, Educate and Collaborate with the Community
- Plan, Assess and Evaluate Services
- Support Families and Children with Special Needs

Budget Summary

| ITEM | 2024 | 2025 |
|------------------------------|--------------------|--------------------|
| Operating Positions | 208 | 208 |
| Trust Positions | 73 | 65 |
| TOTAL POSITIONS | 281 | 273 |
| | | |
| Personal Service | 19,463,034 | 19,916,987 |
| Equipment | 151,221 | 162,500 |
| Materials & Supplies | 387,810 | 347,000 |
| Contractual & Other Expenses | 192,655,410 | 158,026,999 |
| Inter-Departmental Charges | 7,125,908 | 9,167,459 |
| TOTAL EXPENDITURES | 219,783,383 | 187,620,945 |
| | | |

Budget Summary

| ITEM | 2024 | 2025 |
|----------------------------|--------------------|--------------------|
| Inter-Departmental Revenue | 4,900 | 4,900 |
| Departmental Revenue | 13,362,700 | 14,454,574 |
| State & Federal Aid | 126,348,806 | 89,338,839 |
| TOTAL REVENUE | 139,716,406 | 103,798,313 |
| | | |
| DEPARTMENT TAX LEVY | 80,066,977 | 83,822,632 |
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New Initiatives/Program Highlights

- Administer grants to improve Black maternal and infant health outcomes through capacity building of key community partners and by expanding access to community-based supportive services for Black birthing people.
- Provide funding to three Federally Qualified Health Centers (FQHCs) to support critical health care services for uninsured and underinsured residents.
- Implement the NYS Lead Registry and provide funding to remediate lead hazards in Yonkers (10701 & 10705), Mount Vernon (10550) and New Rochelle (10801).

New Initiatives/Program Highlights

- Collaborate with DCMH on the opening of behavioral health clinics that involves acquiring and a redesign of WCDH's White Plains Clinic site.
- Formally closed the Article 36 CHHA, Home Health Agency.
- Conduct a Community Health Assessment (CHA) and Develop a Community Health Improvement Plan (CHIP)

New Initiatives/Program Highlights

- Successfully performed an expanded TB contact investigation of 165 individuals who were exposed to a positive individual.
- Undergoing a department-wide accreditation readiness assessment and preparation for the Public Health Accreditation Board.

New Initiatives/Program Highlights

- Consolidate five work sites into one office space.
- Developed a 4-year Strategic Plan with staff and community input
- Convene Health Summits (Community Conversations) to engage and collaborate with over 150 partner organizations.

New Initiatives/Program Highlights

- Equipped close to 1,500 residents with Narcan through trainings; providing Naloxboxes to sites at high risk for overdoses; and supplying over 450 Narcan kits to municipal police departments.
- Transitioned the NYS Early Intervention System (NYEIS) to the EI Hub.
- Collaborating with County DOIT to:
 - Procure a new environmental health inspection software to enhance customer service and improve operational efficiencies;
 - Migrate to a new electronic health record to support patient care in public health clinics.