

Department of Public Works & Transportation

Public Works Division

2025 Executive Proposed Budget

Core Programs & Functions

- The Public Works Division provides the County and its residents with the infrastructure required for public health, safety and economic vitality, in addition to working with other departments to ensure they have the apparatus necessary to meet their operational obligations:
 - Work with user departments to plan, design and manage the construction of capital projects.
 - Repair and maintain 136.1 miles of roadway and 165 bridges.
 - Operate County owned and leased buildings to provide a safe, clean and comfortable environment for staff, tenants and the visiting public.
 - Purchase, maintain and repair vehicles and motorized equipment for the use of the county workforce.
- Committed to increasing operational efficiencies by identifying both cost and energy saving measures throughout the year.

Budget Summary

ITEM	2024	2025
Operating Positions	226	226
Trust Positions	2	2
TOTAL POSITIONS	228	228
Personal Service	20,326,878	20,803,299
Equipment	1,582,047	798,000
Materials & Supplies	24,017,560	21,610,978
Contractual Expenses	30,557,639	31,550,648
Inter-Departmental Charges	3,237,564	3,420,685
TOTAL EXPENDITURES	79,721,688	78,183,610

Budget Summary

ITEM	2024	2025
Inter-Departmental Revenue	57,823,214	55,896,586
Departmental Revenue	8,849,294	8,475,721
State & Federal Aid	4,879,834	4,879,834
TOTAL REVENUE	71,552,342	69,252,141
DEPARTMENT TAX LEVY	8,169,346	8,931,469

New Initiatives/Program Highlights

- To continue with our commitments of environmental sustainability and cost savings the Department:
 - Continue to purchase electric vehicles and explore fuel efficient technology for the purchase of other motorized equipment.
 - Move forward with the purchasing and installation of electric vehicle charging stations throughout the County at public and staff parking lots.
 - Partner with NYPA on numerous projects to reduce energy use by installing LED lighting, making HVAC upgrades, and improving building envelopes.
- Establish a program for code review and inspection of eligible projects on County property as a commitment to safety.
- Continue to utilize on-call consultant agreements and other measures to streamline the capital construction process.