

Department of Public Works & Transportation – AIRPORT

2025 Executive Proposed Budget

Core Programs & Functions

- Provide a safe, secure, and healthy environment that optimizes efficiencies and experience for the traveling public and enhances the region's economic vitality.
- Elevate environmental stewardship through demonstrated leadership in protection, compliance, and sustainability practices.
- Foster community relationships as we advance into the future of aviation

Westchester reaches new destinations



New Initiatives & Highlights

- Implementation of Renewable Diesel for all County owned GSE equipment
- Lease of a “Glyvac” truck to collect all used aircraft de-icing fluid on the terminal ramp



Budget Summary

ITEM	2024	2025
Operating Positions	N/A	N/A
Trust Positions	N/A	N/A
TOTAL POSITIONS		
Personal Service	16,626,550	17,006,295
Equipment	1,059,542	917,550
Materials & Supplies	3,395,813	3,315,000
Contractual Expenses	36,633,162	38,921,449
Inter-Departmental Charges	15,316,381	16,152,384
TOTAL EXPENDITURES	73,031,447	76,312,678

Budget Summary

ITEM	2024	2025
Inter-Departmental Revenue	--	--
Departmental Revenue	75,616,610	81,037,297
Interest on Investments	--	1,109,768
Inter-fund Revenue	614,225	1,405,854
State & Federal Aid	--	--
TOTAL REVENUE	76,230,835	83,552,919
BUDGET (SURPLUS) / DEFICIT	(3,199,388)	(7,240,241)