



**COMMITTEE ON BUDGET AND APPROPRIATIONS REPORT
CONCERNING THE 2024 COUNTY BUDGET (Final Report)**

December 5, 2024

Honorable Board of Legislators
County of Westchester
800 Michaelian Office Building
White Plains, New York 10601

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WESTCHESTER COUNTY
BOARD OF LEGISLATORS

Honorable Colleagues:

On October 15, 2024, County Executive George Latimer forwarded his proposed 2025 County Capital Budget and on November 7, 2024 forwarded his proposed 2025 County Operating and Special Districts Budgets to the Committee on Budget & Appropriations. The Budget & Appropriations Committee of this Honorable Board has devoted full attention to analyze and discuss them.

The Budget & Appropriations Committee held a duly noticed public hearing, as required by the County's Charter, on Wednesday, December 4, 2024. Meetings of the Board of Legislators and its committees are held at the Michaelian Office Building, 148 Martine Avenue, White Plains, New York, 10601, and remotely via the WebEx video conferencing system allowing both in-person and remote participation via WebEx. The hearing was attended by concerned residents. In addition, the Budget & Appropriations Committee has benefited from the testimony of Commissioners and heads of major departments, as well as from analysis of the proposed budgets by the Citizens' Budget Advisory Committee and by our auditors.

On Monday, December 2, 2024, pursuant to Section 167.81 of the Westchester County Charter as amended by Local Law 8-1994, the Committee on Budget & Appropriations filed a memorandum of proposed additions to the proposed 2025 Budgets.

The Board of Legislators will continue to debate the legally required balanced budgets for 2025. We are committed to continuing to find the balance between investment in our residents, services and infrastructure while stabilizing the tax levy.

Your Committee finds that amounts appropriated in the 2025 County Budgets pursuant to the policies of this Board are for the purposes of performing the operations of the County and

providing essential services to County residents. Therefore, the Budget & Appropriations Committee offers the attached amendments at this time.

Dated: December 5, 2024

White Plains, New York

James B. John
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Maryanne Barr
Colin [Signature]
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**Westchester County
2025 Budget Deletions**

2025 OPERATING BUDGET DELETIONS LIST

DEPARTMENT	ORG	ACCOUNT DESCRIPTION	AMOUNT
2025 OPERATING BUDGET REVENUE DELETIONS			
SOCIAL SERVICES (22)	101 22 8900	9745 Emergency Assistance to Adults	\$55,000
SOCIAL SERVICES (22)	101 22 8900	9820 Emergency Assistance to Families & Children	\$155,000
SOCIAL SERVICES (22)	101 22 8900	9718 Child Welfare - State Aid	\$245,000
SOCIAL SERVICES (22)	101 22 8900	9815 Child Welfare - Federal Aid	\$125,000
PARKS, RECREATION & CONSERVATION (42)	165 42 5520	9219 Departmental Revenue - Miscellaneous Revenue - Playland	\$60,000
PARKS, RECREATION & CONSERVATION (42)	165 42 71 50	9080 Departmental Revenue: Parking	\$200,000
TOTAL 2025 OPERATING BUDGET REVENUE DELETIONS			\$840,000
 2025 OPERATING BUDGET APPROPRIATION DELETIONS			
DEPARTMENT OF LAW (18)			
<u>LAW (18)</u>	101 18 1000	2300 Equipment Replacement	\$257,000
		LAW TOTAL	\$257,000
 DEPARTMENT OF SOCIAL SERVICES (22)			
<u>SOCIAL SERVICES (22)</u>	101 22 8900	5635 Emergency Assistance to Families & Children (Foster Care)	\$290,000
SOCIAL SERVICES (22)	101 22 8900	5640 Emergency Assistance to Adults	\$110,000
SOCIAL SERVICES (22)	101 22 8900	5880 Child Welfare - Foster Care	\$660,000
		SOCIAL SERVICES TOTAL	\$1,060,000
 DEPARTMENT OF PUBLIC SAFETY (38)			
<u>PUBLIC SAFETY (38)</u>	101 38 2000	1400 Overtime	\$200,000
		PUBLIC SAFETY TOTAL	\$200,000
 OFFICE OF ASSIGNED COUNSEL (43)			
<u>ASSIGNED COUNSEL (43)</u>	101 43 1000	4090 18-B - Felony	\$170,000
ASSIGNED COUNSEL (43)	101 43 1000	4091 18-B - Misdemeanor	\$660,000
		ASSIGNED COUNSEL TOTAL	\$830,000

**Westchester County
2025 Budget Deletions**

DEPARTMENT	ORG	ACCOUNT DESCRIPTION	AMOUNT
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DEPARTMENT OF PUBLIC WORKS (46)			
PUBLIC WORKS (46)	101 46 3200	4380 White Plains - Contractual Services	\$185,000
		PUBLIC WORKS TOTAL	\$185,000
MISCELLANEOUS BUDGET ITEMS (52)			
MISCELLANEOUS BUDGET (52)	101 52 1500	1651 Miscellaneous Budget Expense - FICA (Social Security/Medicare)	\$290,000
		MISCELLANEOUS BUDGET TOTAL	\$290,000
TOTAL 2025 OPERATING BUDGET APPROPRIATION DELETIONS			\$2,822,000
NET AMOUNT			\$1,982,000

**Westchester County
2025 Budget Deletions**

2025 CAPITAL BUDGET DELETIONS LIST

PROJECT	NUMBER	AMOUNT
2025 CAPITAL BUDGET APPROPRIATION DELETIONS		
Declaration of Independence Mobile Exhibit Encasement	BIT36	\$525,000
Halstead Avenue Over Mamaroneck River, Mamaroneck (BIN 3348290)	RB04T	\$3,350,000
Anita Lane Bridge - Mamaroneck Sanitary Sewer District	SM034	\$525,000
TOTAL 2025 CAPITAL BUDGET APPROPRIATION DELETIONS		\$4,400,000