



COMMITTEE ON BUDGET & APPROPRIATIONS
CONCERNING THE 2022 COUNTY BUDGET (Additions)

December 6, 2021

Board of Legislators
County of Westchester
800 Michaelian Office Building
White Plains, New York 10601

Honorable Colleagues:

On October 15, 2021 County Executive George Latimer forwarded his proposed 2022 County Capital Budget and on November 9, 2021 he forwarded his proposed 2022 County Operating and Special Districts Budget to the Committee on Budget and Appropriations. The Budget & Appropriations Committee of this Honorable Board immediately began to analyze and discuss them.

Pursuant to Section 167.81 of the Laws of Westchester County as amended by Local Law 8-1994, your Committee on Budget & Appropriations, within a specified time period, has the authority to file with the Board a memorandum of any proposed additions to the Proposed Budget. In keeping with Board policy, your Committee on Budget & Appropriations notes that any additions contained in this Memorandum, as well as any other item, may still subsequently be reduced or entirely deleted from the Proposed 2022 County Operating, Capital, and Special Districts Budget prior to their adoption.

As is its practice during the process of considering additions, your Committee on Budget & Appropriations has called on various County departments and agencies to testify.

It has also relied on the expertise of its auditors and has taken into account the views of all Legislators, the Citizens Budget Advisory Committee, numerous groups and organizations, individual citizens. Additionally, in light of the COVID-19 Pandemic, and pursuant to Chapter 417 of New York State Laws of 2021, which temporarily suspends portions of the Open Meetings Law allowing public bodies to meet and take action without permitting in-person public access to meetings; your Committee has held one video-conferenced public comment


session. All of these perspectives have been factored into this Memorandum, ensuring that it is the product of government decision-making truly shared by all those affected.

Through its issuance of this Memorandum, your Committee on Budget & Appropriations hereby complies with the Westchester County Charter. While obviously it believes the actions contained within this Memorandum are prudent, that evaluation must ultimately be made by this Honorable Board. Likewise, the County tax rate can only be changed by a majority of this Honorable Board when it passes a budget and/or acts on a County Executive's veto (or vetoes) on specific, Charter-allowed items.

With these understandings, your Committee on Budget & Appropriations hereby recommends the following additions to this Honorable Board for its full deliberation and ultimate decision (see attached schedule):

Dated: December 6, 2021

White Plains, NY


Charles R. Maher

Ruth Walter

Benjamin Boykin II

David L. Tubio

Vedat Jachi

Catherine Boy

Committee on Budget & Appropriations

Dated: December 6, 2021
White Plains, New York

The following members attended the meeting remotely, as per Governor Cuomo's Executive Order 202.1 and approved this item out of Committee with an affirmative vote. Their electronic signature was authorized and is below.

Committee(s) on:

BUDGET & APPROPRIATIONS

Handwritten signature of Alfred Willis in cursive script.Handwritten signature of Nancy E. Dun in cursive script.

Margaret A. Cunzio

Catherine F. Parker

**Westchester County
2022 Budget Additions**

2022 OPERATING BUDGET ADDITIONS LIST				
DEPARTMENT	ORG	ACCOUNT	DESCRIPTION	AMOUNT
2022 OPERATING BUDGET REVENUE ADDITIONS				
PLANNING (19)	101 19 0100	9898	Federal ARPA Grant	\$9,000,000
CORRECTIONS (35)	101 35 1000	9076	Inmate Housing - U.S Marshalls Service	\$1,560,000
MISCELLANEOUS REVENUES (52)	101 52 1000	9032	County Sales Tax	\$5,820,000
MISCELLANEOUS REVENUES (52)	101 52 1000	9034	Hotel Occupancy Tax	\$310,000
MISCELLANEOUS REVENUES (52)	101 52 1000	9734	State Aid: OILS	\$420,000
TOTAL 2022 OPERATING BUDGET REVENUE ADDITIONS				\$17,110,000
2022 OPERATING BUDGET APPROPRIATION ADDITIONS				
OFFICE OF THE COUNTY EXECUTIVE - YOUTH BUREAU (11)				
COUNTY EXECUTIVE - YOUTH BUREAU (11)	101 11 0400	4380	Various Contracts - 7% NFP Increase	\$3,591
COUNTY EXECUTIVE - YOUTH BUREAU (11)	101 11 0400	4380	Various Municipal Youth Bureaus - One Time Projects	\$500,000
COUNTY EXECUTIVE - YOUTH BUREAU (11)	101 11 0400	4380	Yonkers Youth Bureau	\$100,000
COUNTY EXECUTIVE - YOUTH BUREAU TOTAL				\$603,591
OFFICE OF THE COUNTY EXECUTIVE - OFFICE FOR WOMEN (11)				
COUNTY EXECUTIVE - OFFICE FOR WOMEN (11)	101 11 0900	4380	Various Contracts - 7% NFP Increase	\$132,912
COUNTY EXECUTIVE - OFFICE FOR WOMEN (11)	101 11 0900	4380	Various Contracts - Women's Westchester Agenda Prgms 2022 9% Increase	\$157,866
COUNTY EXECUTIVE - OFFICE FOR WOMEN TOTAL				\$290,778
DEPARTMENT OF INFORMATION TECHNOLOGY (16)				
INFORMATION TECHNOLOGY (16)	101 16 6000	4380	Various Contracts - 7% NFP Increase	\$7,140
INFORMATION TECHNOLOGY TOTAL				\$7,140
DEPARTMENT OF PLANNING (19)				
PLANNING (19)	101 19 0100	2400	Additional Equipment	\$40,000
PLANNING (19)	101 19 0100	4380	Small Landlord Rehabilitation Assistance Program	\$9,000,000
PLANNING (19)	101 19 0100	4420	Various Contracts - 7% NFP Increase	\$18,344
PLANNING (19)	101 19 0100	4420	Various Contracts - Women's Westchester Agenda List 2022 9% Increase	\$20,650
PLANNING TOTAL				\$9,078,994

**Westchester County
2022 Budget Additions**

DEPARTMENT	ORG	ACCOUNT	DESCRIPTION	AMOUNT
DEPARTMENT OF EMERGENCY SERVICES (20)				
EMERGENCY SERVICES (20)	101 20 1000	4380	Various Contracts - 7% NFP Increase	\$1,330
			EMERGENCY SERVICES TOTAL	\$1,330
DEPARTMENT OF SOCIAL SERVICES (22)				
SOCIAL SERVICES (22)	101 22 8900	5960	Various Contracts - 7% NFP Increase	\$101,091
SOCIAL SERVICES (22)	101 22 8900	5960	Various Contracts - Women's Westchester Agenda List 2022 9% Increase	\$107,025
SOCIAL SERVICES (22)	101 22 8900	5990	Day Care: Increase in Reimbursement Rate Paid to Child Care Providers	\$2,500,000
SOCIAL SERVICES (22)	101 22 8900	5990	Day Care: Increase in Child Care Scholarship Program	\$2,100,000
			SOCIAL SERVICES TOTAL	\$4,808,116
DEPARTMENT OF SENIOR PROGRAMS AND SERVICES (24)				
SENIOR PROGRAMS AND SERVICES (24)	101 24 1000	4957	Various Contracts - 7% NFP Increase	\$31,037
SENIOR PROGRAMS AND SERVICES (24)	101 24 1000	4957	Various Contracts - Women's Westchester Agenda List 2022 9% Increase	\$39,569
			SENIOR PROGRAMS AND SERVICES TOTAL	\$70,606
DEPARTMENT OF COMMUNITY MENTAL HEALTH (26)				
COMMUNITY MENTAL HEALTH (26)	101 26 2000	4380	Various Contracts - 7% NFP Increase	\$56,191
			COMMUNITY MENTAL HEALTH TOTAL	\$56,191
DEPARTMENT OF CORRECTION (35)				
CORRECTION (35)	101 35 1000	4380	Various Contracts - 7% NFP Increase	\$2,647
			CORRECTION TOTAL	\$2,647
DEPARTMENT OF PUBLIC SAFETY (38)				
PUBLIC SAFETY (38)	101 38 2000	1010	Police Officer (Spanish Speaking)	\$0
PUBLIC SAFETY (38)	101 38 2000	1010	Police Officer (Spanish Speaking)	\$0
PUBLIC SAFETY (38)	101 38 2000	1010	Police Officer (Spanish Speaking)	\$0
PUBLIC SAFETY (38)	101 38 2000	1010	Police Officer (Spanish Speaking)	\$0
PUBLIC SAFETY (38)	101 38 2000	1010	Police Officer (Spanish Speaking)	\$0
PUBLIC SAFETY (38)	101 38 2000	1010	Police Officer (Spanish Speaking)	\$0
			PUBLIC SAFETY TOTAL	\$0
DEPARTMENT OF PROBATION (39)				
PROBATION (39)	101 39 1000	4380	Various Contracts - 7% NFP Increase	\$36,657
PROBATION (39)	101 39 1000	4380	Various Contracts - Women's Westchester Agenda List 2022 9% Increase	\$22,035
			PROBATION TOTAL	\$58,692

**Westchester County
2022 Budget Additions**

DEPARTMENT	ORG	ACCOUNT	DESCRIPTION	AMOUNT
DEPARTMENT OF PARKS, RECREATION & CONSERVATION (42)				
PARKS, RECREATION & CONSERVATION (42)	165 42 1100	1400	Other Personnel Services - Overtime	\$120,000
PARKS, RECREATION & CONSERVATION (42)	165 42 2000	1400	Other Personnel Services - Overtime	\$130,000
			PARKS TOTAL	\$250,000
MISCELLANEOUS BUDGET ITEMS (52)				
MISCELLANEOUS BUDGET (52)	101 52 2010	5100	Arts Westchester 7% NFP Increase	\$136,620
MISCELLANEOUS BUDGET (52)	101 52 2015	5100	Hudson River Museum 7% NFP Increase	\$50,535
MISCELLANEOUS BUDGET (52)	101 52 2085	5100	Legal Aid Society of Westchester County	\$420,000
MISCELLANEOUS BUDGET (52)	101 52 2092	5100	Legal Services of the Hudson Valley 7% NFP Increase	\$47,588
MISCELLANEOUS BUDGET (52)	101 52 2092	5100	Various Contracts - Women's Westchester Agenda List 2022 9% Increase	\$61,671
MISCELLANEOUS BUDGET (52)	101 52 2092	5100	Legal Services of the Hudson Valley - Transfer CBO Portion to Base Payment Line Item	\$4,144
MISCELLANEOUS BUDGET (52)	101 52 2093	5100	Legal Services Peekskill - 7% NFP Increase	\$8,572
MISCELLANEOUS BUDGET (52)	101 52 2093	5100	Various Contracts - Women's Westchester Agenda List 2022 9% Increase	\$15,341
MISCELLANEOUS BUDGET (52)	101 52 2093	5100	Legal Services Peekskill - Transfer CBO Portion to Base Payment Line Item	\$51,354
MISCELLANEOUS BUDGET (52)	101 52 2102	5100	Municipal Sales Tax Distribution	\$1,380,000
MISCELLANEOUS BUDGET (52)	101 52 2170	5100	Cornell Cooperative Extension 7% NFP Increase	\$53,866
MISCELLANEOUS BUDGET (52)	101 52 2175	5100	Westchester Historical Society 7% NFP Increase	\$11,505
MISCELLANEOUS BUDGET (52)	101 52 2180	5100	Westchester Central Library System 7% NFP Increase	\$73,542
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Aisling Irish Community Center Inc.	\$7,890
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	ALBA Life Inc.	\$10,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Albanian American Educators Association	\$4,300
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Albanian-American Women's Organization	\$15,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Alliance for Safe Kids	\$22,500
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Julia Dyckman Andrus Memorial Inc.	\$15,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Arc Stages Inc.	\$10,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	ArtsWestchester Inc.	\$250,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	ArtsWestchester Inc.	\$50,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Birth from The Earth, Inc.	\$9,463
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Black Diamonds Academic Success Inc.	\$12,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Boys & Girls Club of New Rochelle	\$5,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Boys & Girls Club of New Rochelle	\$15,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Boys & Girls Club of New Rochelle	\$20,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Boys & Girls Club of New Rochelle	\$75,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Senior Citizens Coordinating Council of Eastchester, NY Inc.	\$3,500
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Brother 2 Brother 914 Inc.	\$10,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Greater Centennial Building Bridges	\$12,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Bundles of Joy New York Inc.	\$20,000

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DEPARTMENT	ORG	ACCOUNT	DESCRIPTION	AMOUNT
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Catholic Charities Community Services, Archdiocese of New York	\$9,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Community Based Services Inc.	\$50,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	CGDCNY Inc.	\$15,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Cross Cultural Connection, Inc.	\$3,289
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	CURE-Coalition for Understanding Racism through Education	\$18,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	STEM Alliance of Larchmont-Mamaroneck	\$22,500
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Dominican Cultural Association Of Yonkers, Inc.	\$10,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	East Yonkers Boys and Girls Club, Inc.	\$5,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Family Resource Center of Peekskill, Inc.	\$1,963
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Family Services of Westchester	\$15,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	First Steps to Heal	\$35,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	The Five - 0 Lead Inc.	\$15,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Friendshp for Tots, Inc.	\$12,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Girls Inc. of Westchester County	\$20,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Greyston Foundation, Inc.	\$6,248
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Groundwork Hudson Valley, Inc.	\$16,694
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Gullotta House Inc	\$50,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Holocaust and Human Rights Education Center	\$16,274
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Homegrown Foundation Inc.	\$16,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	HOPE Community Services, Inc.	\$6,445
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Hudson River Museum of Westchester	\$50,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Hudson Valley Irish Fest Inc.	\$15,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Irvington Historical Society	\$8,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Italian Cultural Course of Westchester	\$50,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Katonah Classic Stage	\$15,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	KJK Productions Inc.	\$27,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Cardinal Hayes Council No 3995 Knights of Columbus	\$5,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Lansdowne Yonkers Football Club, Inc.	\$9,463
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Lansdowne RFC New York	\$5,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Latino U College Access	\$100,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Let It Shine Inc.	\$12,500
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	LIFE Progressive Services Group Inc.	\$10,400
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Children's Health and Research Foundation Inc.	\$25,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	MGM Study Center	\$10,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Mount Kisco Arts Council Limited	\$23,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Mount Vernon Razorbacks Youth Sports Organization, Inc.	\$3,925
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	My Brother Vinny, Inc.	\$22,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	New Era Creative Space Inc.	\$25,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Northeast STEM Starter Academy at Mt Vernon, Inc.	\$4,628

**Westchester County
2022 Budget Additions**

DEPARTMENT	ORG	ACCOUNT	DESCRIPTION	AMOUNT
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Boys & Girls Club of Northern Westchester	\$50,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Montefiore Medical Center	\$35,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Neighborhood Health Centers - Mt. Vernon Neighborhood Health Center, Inc.	\$39,507
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Friends of Odell House Rochambeau Headquarters Inc.	\$4,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	The One Love Foundation in Honor of Yeadley Love, Inc.	\$4,178
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Orish Wholeness Corp	\$10,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	PACOF Boys & Girls Club	\$5,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	The Peekskill Museum	\$6,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Peekskill Pride, Inc.	\$2,785
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Portuguese - American Club of Mount Vernon Inc	\$7,500
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Que Paso Latinx Inc.	\$10,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Ridgeway Alliance Church	\$20,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Rise Against Boundaries	\$50,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	The Rotary Club of Yonkers - East Yonkers Foundation	\$5,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Young Men's Christian Association of Rye New York Inc. (Rye YMCA)	\$60,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	San Andres Educational Support Program	\$9,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Sarah Lawrence College Center for the Urban River at Beczak	\$9,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Scarsdale Edgemont Family Counseling Service	\$9,500
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Scarsdale Volunteer Ambulance Corps	\$10,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Shames JCC Tarrytown	\$30,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Sisters in Support, Inc.	\$10,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Skenderbej Association - Youth Program	\$10,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Somers Education Foundation	\$15,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Sons & Daughters of Italy - John D. Calandra Lodge #2600 - Cultural & Educational Progr	\$5,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	South Broadway BID	\$38,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Students Achieve Via Education (S.A.V.E.)	\$50,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	St. Paul's Church (Society of Bill of Rights) - Youth Program	\$867
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Summer Reading Program (FSSY)	\$50,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Support Connection	\$20,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Teatown Nature Girls	\$50,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	The Kerryman's Patriotic & Benevolent Association - Cultural & Educational Program	\$10,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	The Matthew Wallace Foundation - Food Distribution	\$40,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	The Autism Project	\$25,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Union Baptist Church Food for Ministry	\$7,500
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	United Community Center New Rochelle	\$20,700
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Upon This Rock Ministries, Inc.	\$3,134
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Westchester Barber Academy Foundation Inc	\$15,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Westchester Children's Association- Campaign For Kids After School, Mental Health Prog	\$100,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Westchester County Boxing and Fitness Club	\$25,000

**Westchester County
2022 Budget Additions**

DEPARTMENT	ORG	ACCOUNT	DESCRIPTION	AMOUNT
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Westchester Latinos Unidos	\$16,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Westchester Youth Shelter	\$47,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	WestCOP Weatherization Program	\$2,700
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Women & Men of Excellence Outreach Ministries	\$7,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Yonkers YMCA Swimming Program	\$25,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	YMCA of New Rochelle Scholarships Membership	\$15,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	YMCA of New Rochelle Senior Services Mobility and Movement	\$17,851
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	YMCA of New Rochelle Summer Camp/Care Services	\$55,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	YMCA of New Rochelle UPK and After School Early Intervention Advocate	\$31,239
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Yonkers African-American Heritage Committee	\$10,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Yonkers Arts	\$10,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Yonkers Community Action Program	\$10,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Yonkers Community Health Center	\$50,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Yonkers Hispanic Cultural Foundation	\$6,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Yonkers Land Conservancy, Inc.	\$5,400
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Yonkers Library Garden Program	\$30,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Yonkers Police Athletic League	\$10,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Yonkers Public Library	\$9,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Yonkers Public Library -Street Graffiti Education, Interpretation, and Orientation	\$10,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Yonkers YWCA Health Education Program	\$9,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Yonkers YWCA Women's Self Defense Program	\$9,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Youth Community Outreach Program of Mount Vernon, Inc. (Y-COP)	\$10,029
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Youth Service Opportunities Project (YSOP) Connex Project Connecting Seniors with Students	\$29,664
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	YWCA-Women's Economic Empowerment Initiative-Sisters Village E4	\$22,500
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Various Contracts - Women's Westchester Agenda List 2022 9% Increase	\$85,378
			MISCELLANEOUS BUDGET ITEMS TOTAL	\$5,050,152
TOTAL 2022 OPERATING BUDGET APPROPRIATION ADDITIONS				\$20,278,237
NET AMOUNT				(\$3,168,237)

**Westchester County
2022 Budget Additions**

2022 CAPITAL BUDGET ADDITIONS LIST		
PROJECT	NUMBER	AMOUNT
2022 COUNTY CAPITAL PROJECTS FUND CAPITAL BUDGET APPROPRIATION ADDITIONS		
Glen Island Castle Rehabilitation	TBD	\$5,000,000
Rehabilitation of Remainder of North Division Street, Peekskill	TBD	\$1,000,000
Rehabilitation of Main Street between Dayton Lane & Route 9, Peekskill	TBD	\$2,500,000
Annsville Addition to Peekskill Sewer District	TBD	\$2,000,000
VE Macy Park Entrance Site Work	RMAC3	\$100,000
Bronx River Parkway Rehabilitation Program	P0024	\$8,000,000
Creation of a Smart Phone Bus Schedule App	TBD	\$250,000
Bus Stop Improvements, Various Sites	TBD	\$1,000,000
Croton Gorge Park	TBD	\$2,000,000
Flood Mitigation: Mamaroneck Avenue from the Sheldrake and Mamaroneck Rivers	TBD	\$11,000,000
Bronx River Reservation Path Pavement	TBD	\$1,000,000
Union Avenue, Town of Harrison: New Stop Lights and Cross Walks	TBD	\$1,000,000
Upgrades to Beczak Educational Center	TBD	\$1,000,000
Complete Streets Fund	TBD	\$15,000,000
TOTAL 2022 COUNTY CAPITAL PROJECTS FUND CAPITAL BUDGET APPROPRIATION ADDITIONS		\$50,850,000