

# Westchester County Board of Elections

***2022 Commissioners' Budget Request  
as presented in the proposed Executive Budget***



**Reginald A. LaFayette**  
Commissioner

**Douglas A. Colety**  
Commissioner

# Core Programs & Functions

- Accept voter registrations in person, centrally and at other locations, or by mail or electronic means;
- Process party enrollment and address changes for registered voters;
- Cancel registrations as necessary due to death, out-of-county moves and incarceration for a felony offense;
- Maintain voter records related to registrations;
- Issue a certification of a voter's voting record on request;
- Accept applications for absentee ballots for all elections and distribute ballots for same;
- Provide nine days of early voting for all primary and general elections;



# Core Programs & Functions (continued)

- Recruit, train and employ poll workers to conduct elections;
- Record an official canvass of every election;
- Have custody of, purchase, repair and maintain all voting equipment used to conduct such elections;
- Accept, review and certify petitions for public office, party positions and propositions to be placed on a ballot;
- Maintain maps of political subdivisions and polling places;
- Provide training on election procedures, machine classes and other assistance to school, fire, water and library districts using optical scan voting machines and lend voting machines as needed.



# 2021 General Election

- Registered Voters: 654,450
- Polling Places: 338
- Absentee Ballots requested: 13,859
- Absentee Ballots returned: 7,384



# Budget Summary

ITEM	2021 Appropriated	2022 Requested
Operating Positions	106	106
Trust Positions	0	0
<b>TOTAL POSITIONS</b>	<b>106</b>	<b>106</b>
Personal Service (Gross)	\$ 9,022,732	\$ 9,239,236
Other Personal Service	\$ 1,180,000	\$ 2,105,000
Equipment	\$ 79,500	\$ 77,700
Materials & Supplies	\$ 2,760,803	\$ 2,941,820
Expenses	\$ 6,678,625	\$ 7,664,112
Inter-Departmental Charges	\$ 2,308,120	\$ 2,576,561
<b>TOTAL EXPENDITURES</b>	<b>\$22,066,358</b>	<b>\$24,604,429</b>

# Budget Summary

ITEM	2021	2022
Inter-Departmental Revenue		
Departmental Revenue	\$ 1,678,734	\$ 1,728,488
State & Federal Aid	\$ 159,882	
<b>TOTAL REVENUE</b>	<b>\$ 1,838,616</b>	<b>\$ 1,728,488</b>
<b>DEPARTMENT TAX LEVY</b>	<b>\$20,227,742</b>	<b>\$22,875,941</b>



# COVID-19 Response

- Review of Polling Places physical layout to implement social distancing
- Personal Protective Equipment for staff and voters
- Procedures for mask-wearing, social distancing, and non-compliance with same at polls
- Contactless Absentee Ballot Drop-Off
- Social Ambassadors added to manage above during voting



# Highlights and Initiatives

- As the pandemic eases, easier to locate polling places.
- On-line training began in 2021 for potential poll workers.
- With census complete, redistricting will result in changes to Election District boundaries requiring updates to maps and voter registration systems.
- Compliance with new Cybersecurity Requirements is due no later than August 1, 2022 (e.g. 14-character passwords for all devices).

