



**WESTCHESTER COUNTY**  
**DEPARTMENT OF**  
**PUBLIC SAFETY**  
**POLICE OPERATIONS**

**1 Saw Mill River Parkway**  
**Hawthorne, NY 10532**

Westchester  
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# Department of Public Safety

2021 Executive Proposed Budget

# Core Programs & Functions

## DPS is responsible for patrolling:

- Bronx River, Saw Mill, Hutchinson River and Cross County Parkways
- The county park system
- County facilities (e.g. MOB-1, Grasslands, etc...)
- Several COVID Testing locations.
  - Glen Island
  - County Center
  - WMC
- Westchester County Airport
- DSS offices
- Westchester Community College
- Several county homeless shelters
- Municipalities that contract for police services
  - Currently Cortlandt and Mount Kisco
- School districts that contract for School Resource Officers
  - Currently Lakeland, Somers, Hendrick Hudson and North Salem
  - Presently, we have 9 officers assigned to schools in these districts
- **Aid to Locals**
  - Training
  - Investigative Services
  - Special Operations Services
- **Real Time Crime Center**
  - Currently, **44 agencies participate**, including all full-time municipal agencies in Westchester, as well as NYPD, MTA, and the FBI
  - Since October 2017 over **11,703** requests for assistance from other agencies
  - Responsible for the arrest of 538 suspects for multiple offenses, including robbery, burglary, and grand larceny, and recovery of more than 395 stolen vehicles
  - MACS (Multi Agency Coordination System) operates out of RTC
    - Critical in coordinating local municipalities response to COVID-19 and Civil Unrest

# Core Programs & Functions

Significant support services to every municipality in Westchester including, but not limited to:

- **Special units and teams, including:**
  - Hazardous Devices Unit (Bomb Squad)
  - Aviation Unit
  - Marine Unit
  - Special Response Team (SWAT)
  - Specialized Canine Teams (Bomb, Drug, Tracking, Arson, Data Device)
  - Accident Reconstruction
  - Drug Recognition Experts
  - Crime Scene Processing and Analysis
  - The Police Academy
    - Recruit Training – **all recruits** in Westchester and Putnam
    - Unified In-Service Training – **presently 30 departments participate**
  - Project Lifesaver
- Uniformed and investigative personnel with highly specialized training
- Mutual aid manpower
- Backup 911 call-taking

# Budget Summary

ITEM	2020	2021
Operating Positions	341	341
Trust Positions	36	36
<b>TOTAL POSITIONS</b>	<b>377</b>	<b>377</b>
Personal Service	49,388,877	50,023,077
Equipment	1,762,275	1,160,399
Materials & Supplies	1,865,762	1,714,977
Contractual Expenses	3,169,203	2,756,110
Inter-Departmental Charges	5,657,430	5,142,342
<b>TOTAL EXPENDITURES</b>	<b>61,843,547</b>	<b>60,796,905</b>

# Budget Summary

ITEM	2020	2021
Inter-Departmental Revenue	13,258,829	12,824,010
Departmental Revenue	15,817,949	15,956,213
State & Federal Aid	3,424,070	3,088,629
<b>TOTAL REVENUE</b>	<b>32,500,848</b>	<b>31,868,852</b>
<b>DEPARTMENT TAX LEVY</b>	<b>29,342,699</b>	<b>28,928,053</b>

# New Initiatives & Highlights

- **Project:** New Records Management System
- **Axon Fleet Cameras**
  - Replacing in-car video camera equipment
  - Smaller hardware footprint will reduce installation costs
  - Support payments provide for the automatic upgrade of equipment as it reaches end of life
  - In-car video footage will be accessed through the same web-based application as the body-worn camera footage, which will streamline the discovery and FOIL process