

# 2021 Capital Projects



# **Highlights of the Proposed 2021 Capital Project Requests**

**Westchester County Board of Legislators  
10/20 – 10/21 2020**

# 2021 Breakdown by Fund

Est'd. Ult. Cost  
Non County Share  
County Share

Total	Gen. Fund	Other Funds
231,880	138,830	93,050
2,310	1,466	844
229,570	137,364	92,206





# Total 2021 Requests

Thousands of Dollars	Continuing Projects (65 PROJECTS)	New Projects for 2021 (34 PROJECTS)	TOTAL 2021
CATEGORY			
<b>GENERAL</b>	<b>88,985</b>	<b>49,845</b>	<b>138,830</b>
Buildings	44,735	30,315	75,050
Parkways	8,000	0	8,000
Roads & Bridges	20,400	13,480	33,880
Recreation	11,350	1,300	12,650
Transportation	4,500	4,750	9,250
<b>AIRPORT (enterprise)</b>	<b>11,640</b>	<b>0</b>	<b>11,640</b>
<b>REFUSE (district)</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>
<b>SEWER &amp; WATER (district)</b>	<b>61,910</b>	<b>18,500</b>	<b>80,410</b>
<b>ALL FUNDS TOTAL</b>	<b>163,535</b>	<b>68,345</b>	<b>231,880</b>



# Total Appropriations

Thousands of Dollars CATEGORY	Re- Appropriations	New Appropriations	TOTAL APPROPRIATIONS
<b>GENERAL</b>	<b>1,526,141</b>	<b>138,830</b>	<b>1,664,971</b>
Buildings	527,752	75,050	602,802
Parkways	80,720	8,000	88,720
Roads & Bridges	189,425	33,880	223,305
Recreation	576,973	12,650	589,623
Transportation	151,271	9,250	160,521
<b>AIRPORT (enterprise)</b>	<b>132,810</b>	<b>11,640</b>	<b>144,450</b>
<b>REFUSE (district)</b>	<b>50,680</b>	<b>1,000</b>	<b>51,680</b>
<b>SEWER &amp; WATER (district)</b>	<b>772,569</b>	<b>80,410</b>	<b>852,979</b>
<b>ALL FUNDS TOTAL</b>	<b>2,484,200</b>	<b>231,880</b>	<b>2,714,080</b>

# Day 1

## **Buildings, Land & Miscellaneous**

**Correction**

**Emergency Services**

**Labs**

**Public Safety**

**DSS**

**DPW Buildings**

**DPW Parking Facilities**

## **Parkways, Roads Bridges**

## **Transportation**

**Airport**

# Day 2

## **Buildings**

**District Attorney**

**Information Technology**

**Planning**

## **Parks and Recreation**

**Refuse**

**Sewer and Water Districts**

**Buildings, Land & Miscellaneous**



**Correction**  
**Page 42**

# Continuing Projects – 2021 Requests

Correction

BCR55 G-Block Window Replacement	\$200,000
<i>cost escalation</i>	
BCR56 F-Unit Roof Replacement	125,000
<i>cost escalation</i>	
BCR57 HQ Rooftop Air Handling Unit Replacement	95,000
<i>cost escalation</i>	
BCR60 HVAC Improvements and Upgrades	175,000
<i>cost escalation</i>	



## 2021 Requests

### New Projects

Correction

**BCR5E Infrastructure Improvements  
(2021-2025)**

**1,000,000**

**BCR61 Parking Structure Infrastructure  
Improvements**

**\$1,225,000**



# **Emergency Services**

## **Page 58**

# 2021 requests

## New Projects

Buildings  
Miscellaneous

**BES20 DES Backup Generator      \$3,900,000**



# **Labs and Research**

## **Page 98**



# Continuing Projects – 2021 Request

Labs and Research

**BLR10 Labs and Research Infrastructure Improvements  
2017-2021**

**\$600,000**



# New Projects – 2021 Request

Labs and Research

**BLR2E Labs and Research Equipment Acquisition (2021-2025)**  
**840,000**

**BLR12 Labs & Research Facility Rehabilitation and Upgrade**  
**\$500,000**



**Public Safety**  
**Page 132**



# Continuing Projects - 2021 Requests

Buildings

Miscellaneous

**BPS26 Roof Replacement and Exterior Repairs,  
SOD Garage, Valhalla Campus**

**90,000**

**BPS29 New SOD Vehicle Storage Facility,  
Valhalla Campus**

**7,430,000**

**BPS30 Impound Yard Upgrades,  
Public Safety Headquarters, Hawthorne**

***cost escalation***

**250,000**



**Social Services**  
**Page 190**



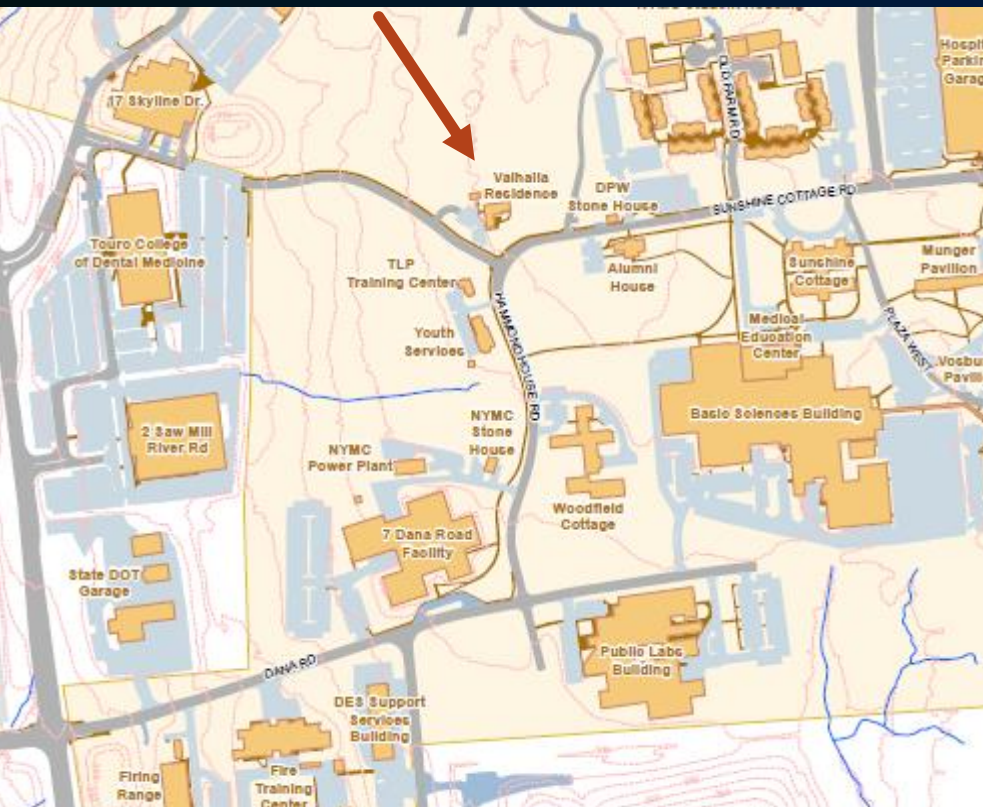
# 2021 requests

Buildings  
Miscellaneous

New Projects

BSS17 Senior Residential Facility

\$7,000,000



# **Public Works Buildings**

## **Page 138**



# Continuing Projects - 2021 Requests

Public Works  
Buildings

**B015C Interior Infrastructure Repairs,  
White Plains Complex (2011-2015) 3,000,000**

**B0082 Low Rise Building Renovation,  
White Plains \$2,750,000**

**B0110 County Asset Management Plan 900,000**

**B0120 Feasibility Studies 100,000**

# 2021 Requests

Public Works  
Buildings - General

## New Projects

**B014E Exterior Infrastructure Repairs,  
White Plains Complex (2021-2025)**

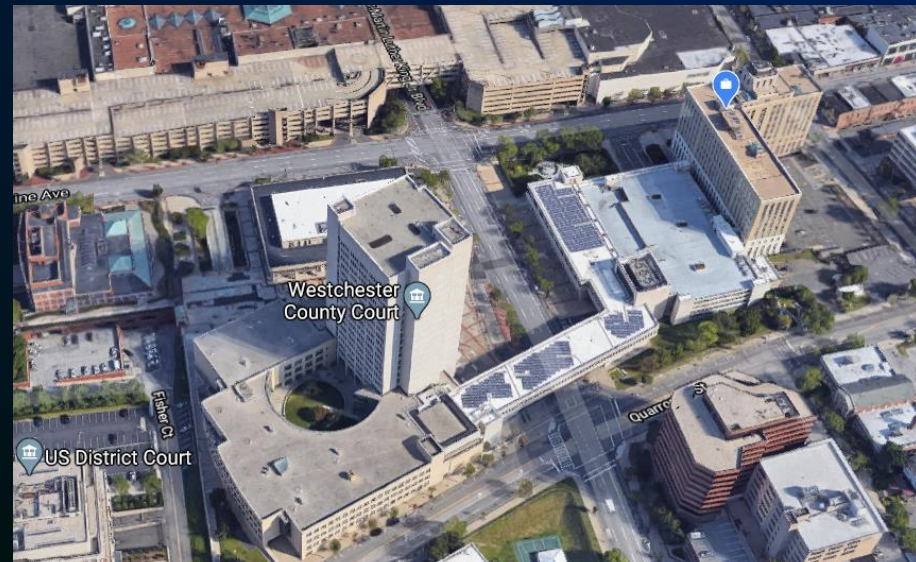
**\$ 3,500,000**

**B015E Interior Infrastructure Repairs,  
White Plains Complex (2021-2025)**

**1,750,000**

**B035E Equipment Replacement Program (2021-2025)**

**1,100,000**





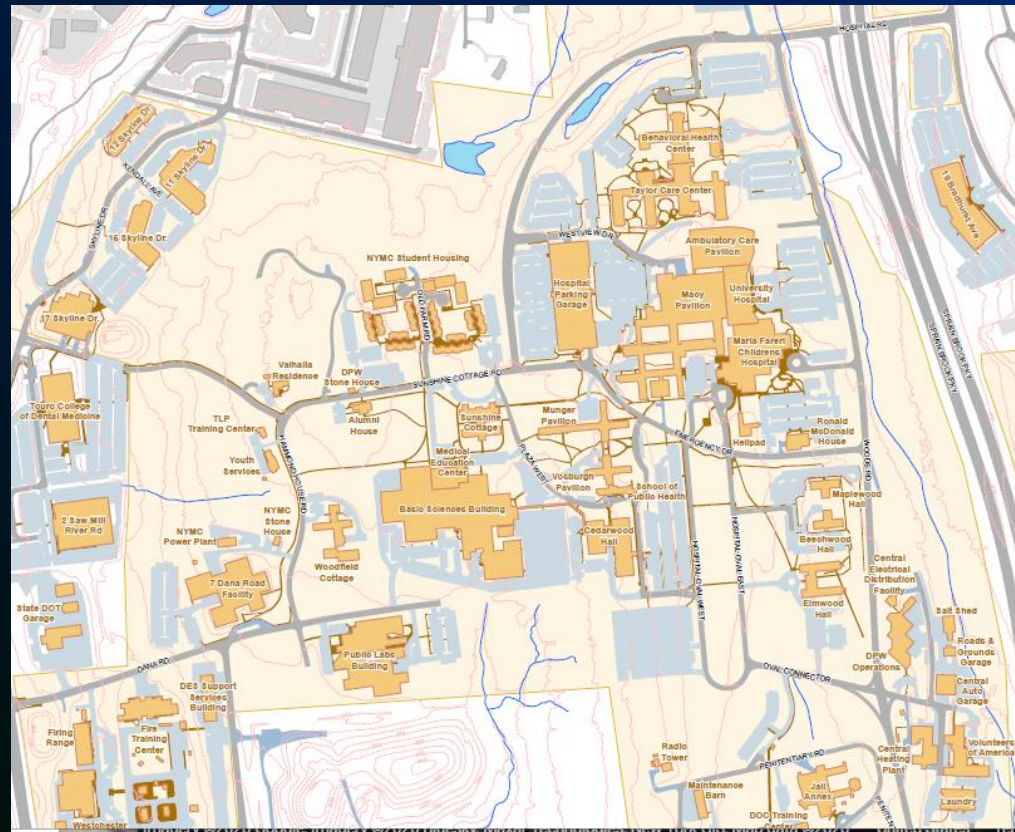
# 2021 Requests

Public Works  
Buildings - General

## New Projects

**B0114 Infrastructure Rehabilitation,  
Valhalla Campus (2021-2025)      \$900,000**

**B0122 Electrical Substation SE-21,  
Valhalla Campus      900,000**



# 2021 Requests

## New Projects

Public Works  
Buildings - General

**B0115 Infrastructure Rehabilitation,  
Mount Vernon District Office (2021-2025)**

**\$600,000**

**B0117 Infrastructure Rehabilitation,  
450 Saw Mill River Road, Ardsley (2021-2025)**

**1,400,000**



# **Public Works**

# **Parking Facilities**

**Page 180**



# Continuing Projects - 2021 Requests

Public Works  
Parking Facilities

**BPF34 Parking Facility Rehabilitation, White  
Plains (2015-2019) \$1,100,000**  
*cost escalation*

**BPF36 Parking Facility Rehabilitation, District  
Office Buildings (2015-2019) 200,000**  
*cost escalation*

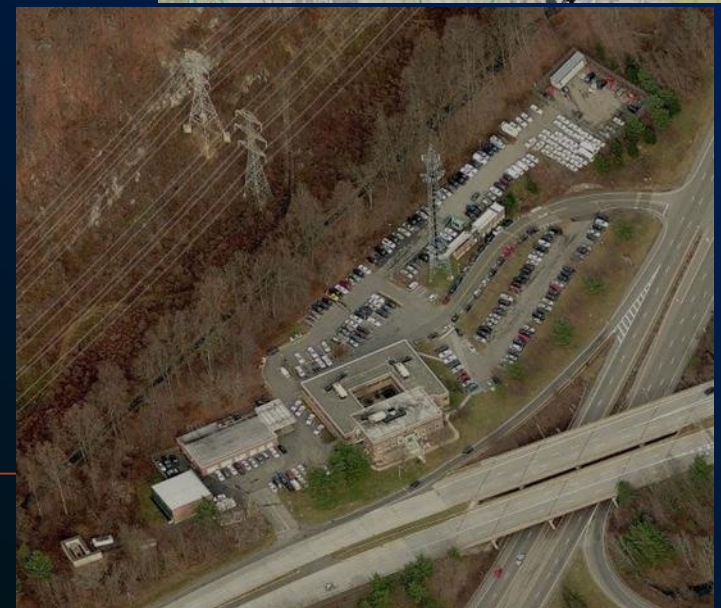
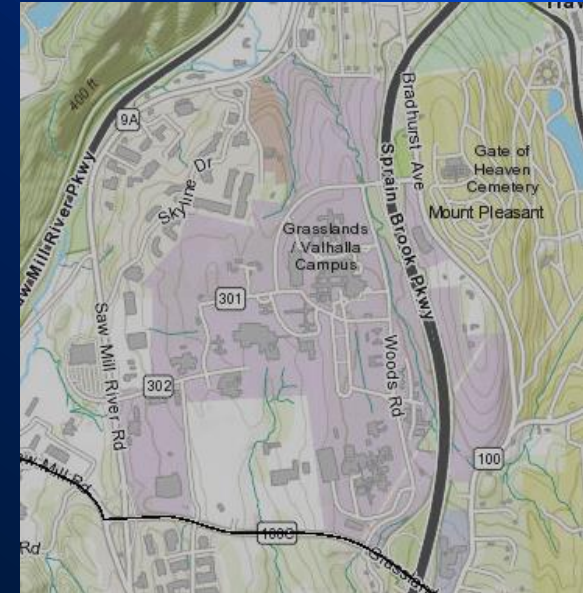


# Continuing Projects - 2021 Requests

Public Works  
Parking Facilities

**BPF37 Parking Facility Rehabilitation, Valhalla  
Campus (2015-2019) \$200,000**  
*cost escalation*

**BPF38 Parking Facility Rehabilitation, Public  
Safety Headquarters, Hawthorne)**  
*cost escalation* 150,000





# New Project - 2021 Requests

Public Works  
Parking Facilities

**BPF40 Michaelian Office Building Parking**

**Garage Rehabilitation**

**\$1,700,000**



# **Public Works**

## **Parkways**

**Page 216**

# Continuing Projects - 2021 Requests

Public Works  
Parkways

**P0024 Bronx River Parkway Rehabilitation  
Program**

**\$8,000,000**



**Public Works**

**Roads and Bridges**

**Page 232**

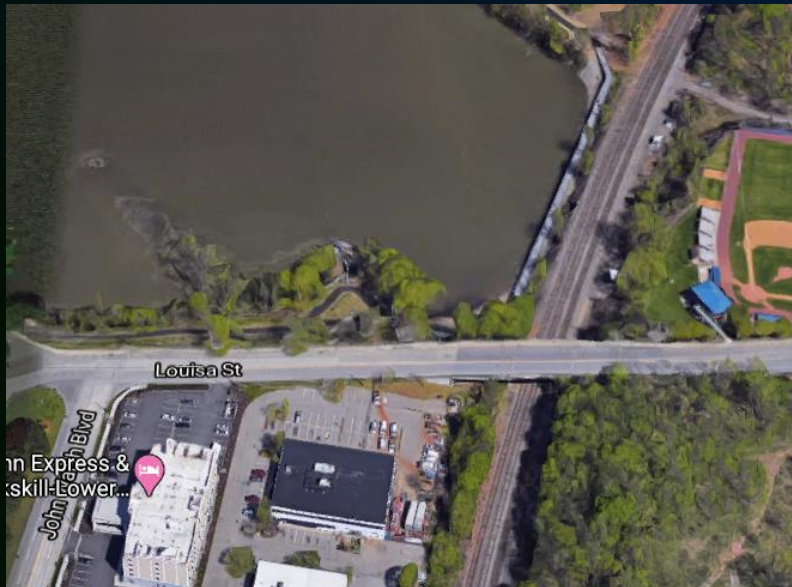


# Continuing Projects - 2021 Requests

## Public Works Bridges

**RB03X Louisa Street Bridge over Hudson Division Railroad, Peekskill** **\$7,520,000**

**RB04B Boston Post Road Bridge over Playland Parkway, Rye** **\$8,550,000**





# 2021 Requests – **New Project**

Public Works  
Bridges

## RB03Z Pump House Road Over Peekskill Hollow Brook, Cortlandt \$820,000



# 2021 Requests – **New Project**

Public Works  
Bridges

**RB04C Lincoln Avenue Bridge  
over Blind Brook, Rye Brook      \$2,900,000**





# 2021 Requests – **New Projects**

Public Works  
Bridges

**RB04D Park Avenue Viaduct over  
Bronx River Parkway, Yonkers \$4,750,000**

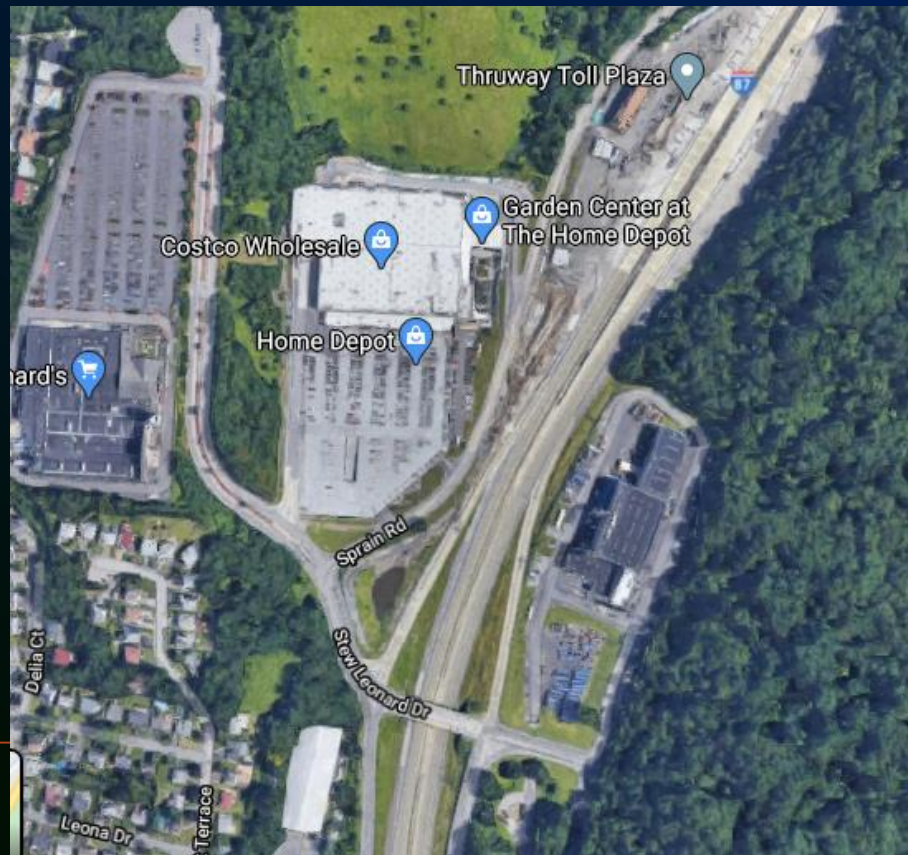


# 2021 Requests – **New Project**

Public Works  
Bridges

**RB04E Austin Avenue Bridge  
over I-87, Yonkers**

**\$1,400,000**





# Continuing Projects - 2021 Requests

Public Works  
Roads

RB132 Highland Ave, C.R. 308, Harrison

\$ 300,000

*Cost escalation*

RB144 Croton Point Avenue, CR 7A, Croton-On-Hudson

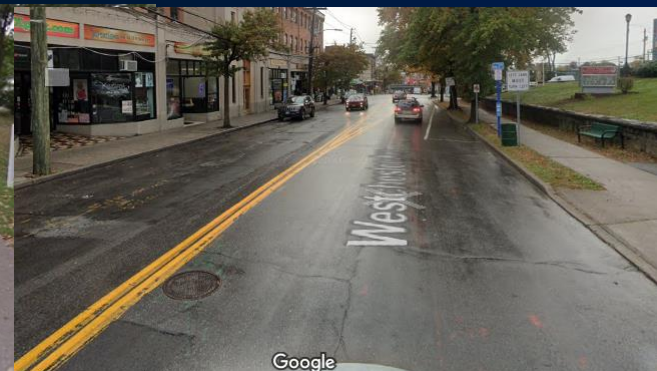
130,000

*Cost escalation*

RB176 Westchester Avenue, CR 112, Port Chester

3,900,000

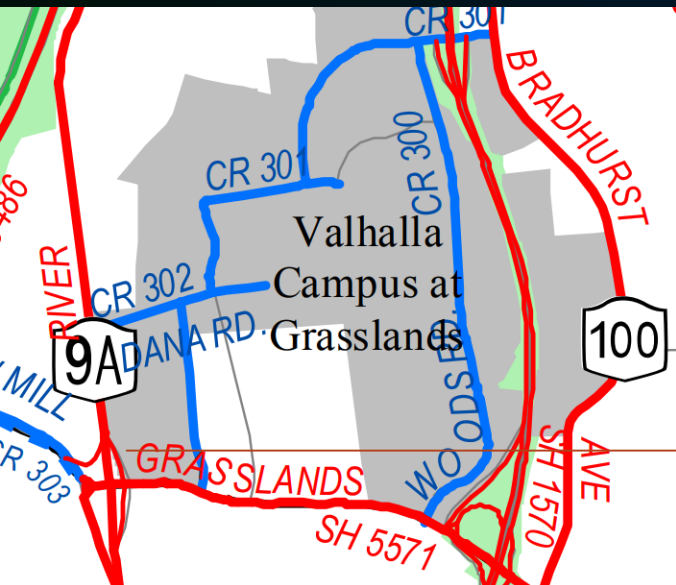
*Cost escalation*



# 2021 Requests - New Projects

Public Works  
Roads

RB208 Brook Street/Harney Road, CR2, Eastchester	\$1,200,000
RB220 Woods Road, CR 300, and Hammond House Road/Sunshine Cottage Road, CR 301, Mount Pleasant	1,950,000
RB224 North State Road, CR 154, New Castle	460,000



# **Public Works Transportation**

**Page 448**



# Continuing Programs - 2021 Requests

Public Works  
Transportation

T003A Electric Buses *additional aid* \$1,300,000

T0045 Replace Bus Wash at the Cerrato  
Maintenance Facility \$2,700,000

T0070 Cerrato Bus Garage - Site Improvements,  
Valhalla (2019-2023) *cost escalation* 500,000

---

# 2021 Request New Project

Public Works  
Transportation

**T001U Replacement of Thirty-Foot Buses**      **\$4,400,000**





# 2021 Request New Project

Public Works  
Transportation

**T001Y Replacement of Forty-Foot Buses     \$350,000**





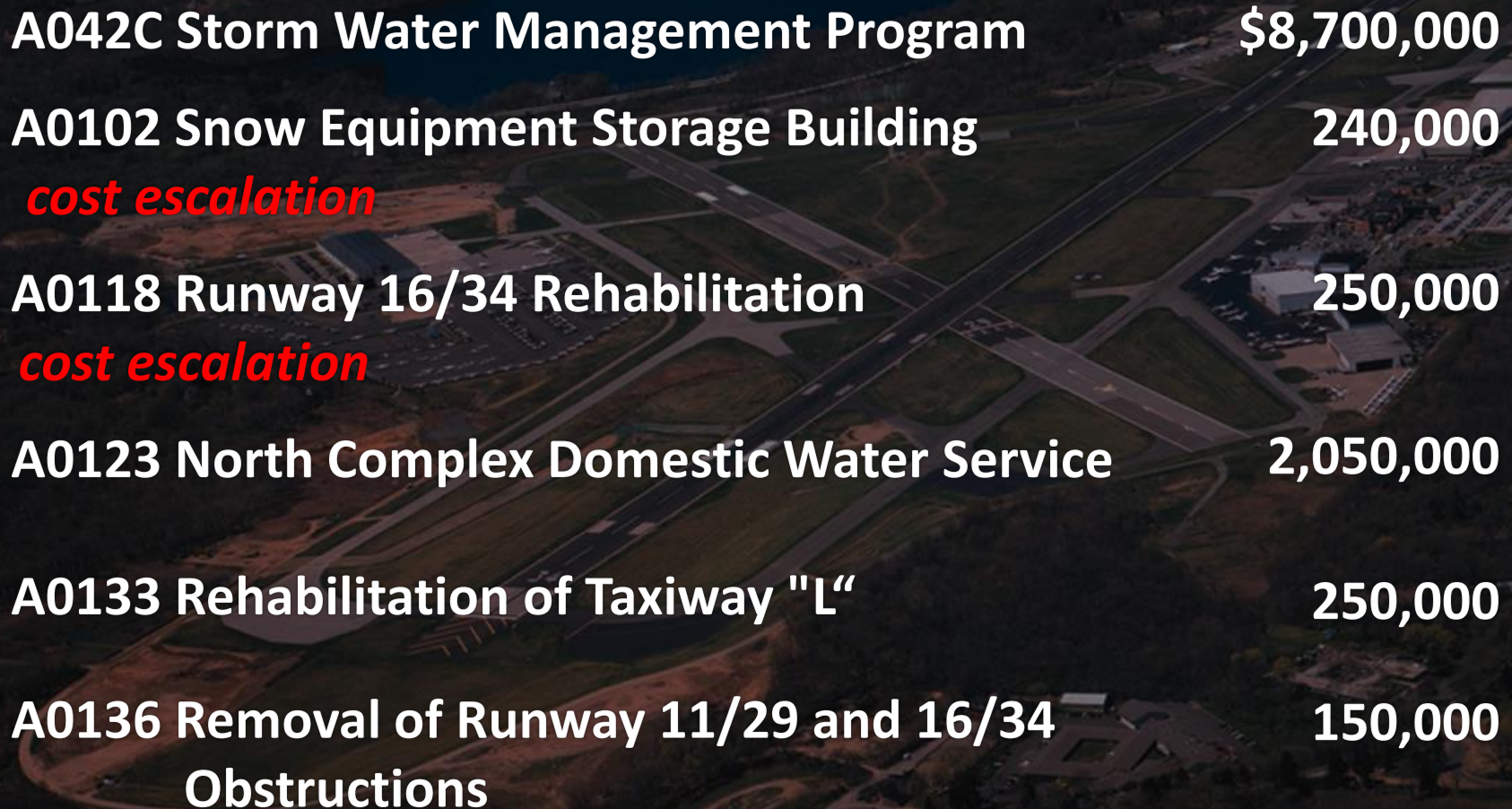
**Public Works**

**Airport**

**Page 476**

# Continuing Projects - 2021 Request

Public Works  
Airport



A042C Storm Water Management Program	\$8,700,000
A0102 Snow Equipment Storage Building <i>cost escalation</i>	240,000
A0118 Runway 16/34 Rehabilitation <i>cost escalation</i>	250,000
A0123 North Complex Domestic Water Service	2,050,000
A0133 Rehabilitation of Taxiway "L"	250,000
A0136 Removal of Runway 11/29 and 16/34 Obstructions	150,000

---

**Day 2**



# Day 1

## **Buildings, Land & Miscellaneous**

**Correction**

**Emergency Services**

**Labs**

**Public Safety**

**DSS**

**DPW Buildings**

**DPW Parking Facilities**

## **Parkways, Roads Bridges**

## **Transportation**

**Airport**

# Day 2

## **Buildings**

**District Attorney**

**Information Technology**

**Planning**

## **Parks and Recreation**

**Refuse**

**Sewer and Water Districts**

**District Attorney**

**Page 56**

# Continuing Projects - 2021 Requests

Buildings  
Miscellaneous

**BDA02 District Attorney - Information Technology  
(2020-2024)**

**\$710,000**





# **Information Technology**

**Page 66**

# Continuing Projects - 2021 Requests

Information  
Technology

<b>BIT3C Desk Systems 2017 - 2021</b>	<b>\$ 980,000</b>
<b>BIT4C Employee Productivity Systems</b>	<b>1,000,000</b>
<b>BIT32 Radio System Replacement-</b>	<b>1,180,000</b>
<b>BIT41 Radio Tower Replacements 2018-2022</b>	<b>500,000</b>
<b>BIT45 Building Access Control and Video Surveillance Systems Upgrade</b>	<b>1,000,000</b>

# Continuing Projects - 2021 Requests

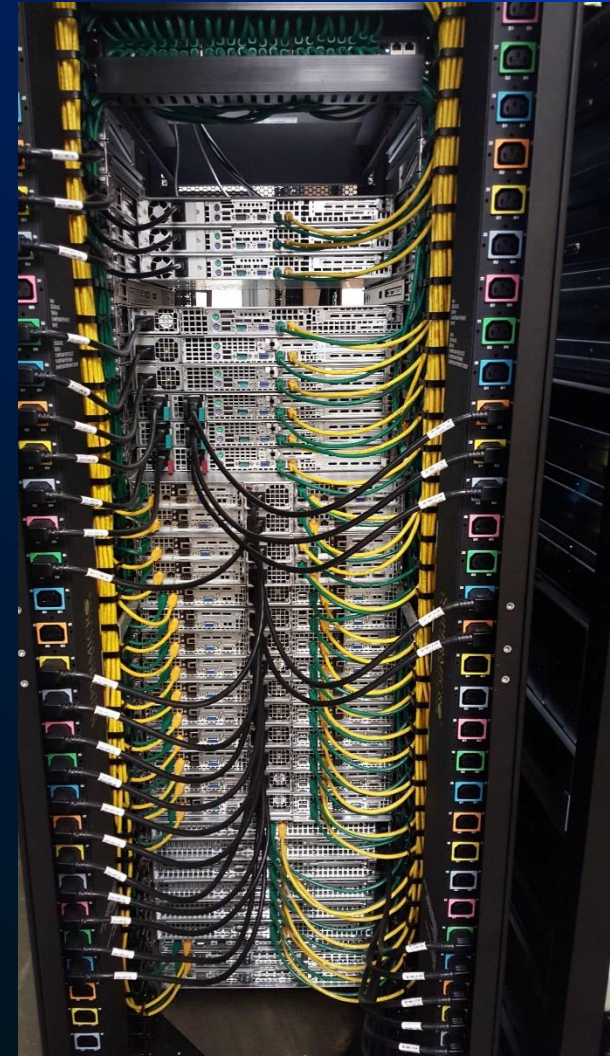
Information  
Technology

**BIT47 Network and Security  
Infrastructure Upgrades 2020-2024**

**\$750,000**

**BIT49 Police Record Management  
System Upgrade**

**750,000**





# New Projects – 2021 Request

Information  
Technology

**BIT6D Purchase of Computer Equipment  
2021-2025** **1,000,000**

**BIT53 Business Continuity and Disaster  
Recovery** **\$250,000**

**BIT54 Critical Communication Logging  
System Replacement 2021-2025**  
**250,000**



# Planning

Page 106

# Continuing Projects - 2021 Requests

Planning and  
Property Acquisition

**BPL1A Housing Implementation Fund II**      **\$10,000,000**

**BPL30 New Homes Land Acquisition**      **10,000,000**

**BPL40 Stormwater Management  
Various County Facilities**      **500,000**





# **New Project – 2021 Request**

**BPL34 Public Multi-Purpose Facility  
Improvements**

**\$2,500,000**



A scenic view of a park with a large green lawn, a paved path, and a body of water under a blue sky with clouds. The path curves along the water's edge, and there are several trees and benches in the foreground. In the background, there are hills and a distant shoreline.

# Parks and Recreation

## Page 314



# Continuing Projects - 2021 Requests

Parks and  
Recreation

**RGC12 Dunwoodie Golf Course Facility Improvements**

*cost escalation*

**750,000**

**RCP10 Croton Point Park Maintenance Facility**

*cost escalation*

**\$1,600,000**



# New Project – 2021 Request

RCG03 Stokes Greene Building Demolition \$800,000



## **New Project – 2021 Request**

**RGP13 General Infrastructure – Vehicle Replacement  
(2021-2025) \$500,000**





# Playland

Page 426





# Continuing Projects - 2021 Requests

RP028 Playland Structural Restoration  
*cost escalation* \$1,000,000

RP042 Playland Site Improvements  
*cost escalation* 1,000,000

RP047 Playland Parking Lot Drainage  
Improvement *cost escalation* 7,000,000

# **Environmental Facilities**

## **Refuse Disposal**

**Page 502**

# Continuing Projects - 2021 Requests

## Environmental Facilities

RD021 Haulage Vehicle and Solid Waste Equipment Phase VI	\$1,000,000
---	-------------



# **Environmental Facilities**

## **Sewer and Water**

**Page 516**

# Continuing Projects - 2021 Requests

## Environmental Facilities

**SW010 Asset Management Program for DEF Facilities** **\$ 360,000**

**SW011 Rehabilitation of the Yorktown Maintenance Facility** **2,000,000**



# Continuing Projects - 2021 Requests

## Environmental Facilities

SM002 Mamaroneck Waste Water Treatment Plant - Outfall Jetty Rehabilitation **\$1,500,000**

SM095 Pumping Station Rehabilitation Program - Mamaroneck SSD **1,000,000**

SNR95 Pumping Station Rehabilitation Program – New Rochelle SSD **800,000**

SPS07 Repair and Upgrade of Alexander Street Influent Structure *cost escalation* **2,250,000**

SPS08 North Yonkers Pump Station 54" Main Surge Chamber **2,200,000**



# Continuing Projects - 2021 Requests

## Environmental Facilities

**SOS05 Ossining Waste Water Treatment Plant - Twin  
Feeder Aerial Cable Replacement** **2,000,000**

**SOS85 Sewer System Rehabilitation - Ossining Sanitary  
Sewer District** **750,000**

**SOS95 Pumping Station Rehabilitation Program  
Ossining SSD** **1,000,000**

**SPK14 Peekskill Wastewater Treatment Plant-  
Secondary Process and Heating System Upgrades** **15,250,000**



# Continuing Projects - 2021 Requests

## Environmental Facilities

SPC03 Port Chester Waste Water Treatment Plant -  
Electrical System Upgrade \$12,000,000

SPC37 Port Chester Wastewater Treatment Plant -  
Bulkhead Rehabilitation *cost escalation* 1,000,000

SPC38 Port Chester Water Resource Recovery Facility -  
Primary Settling Tank Rehab and Misc. Improvements  
*cost escalation* 1,500,000

SSM21 Saw Mill Section B Relief Sewer 10,000,000

SSM74 Pump Station Rehabilitation Program - Saw Mill  
Sanitary Sewer District 3,300,000



# **New Projects - 2021 Requests**

## **Environmental Facilities**

<b>SW032 Flow Monitoring Program</b>	<b>\$ 4,000,000</b>
<b>SBV95 Pumping Station Rehabilitation Program - Bronx Valley SSD</b>	<b>1,500,000</b>
<b>SLI04 Mamaroneck WRRF BNR Media and Aeration Equipment Replacement</b>	<b>7,000,000</b>
<b>SPK95 Pumping Station Rehabilitation Program - Peekskill SSD</b>	<b>1,000,000</b>
<b>SY048 Yonkers Joint Treatment Plant Bulkhead Rehabilitation</b>	<b>5,000,000</b>



# Continuing Projects - 2021 Requests

Environmental  
Facilities – Water Districts

**WD103** County Water District #1 - Alternate Water Supply      5,000,000

