

# Department of Emergency Services

2020 Executive Proposed Budget

# Core Programs & Functions

- 24/7 Emergency Dispatch Center for the majority of Fire and EMS agencies in Westchester
- Mutual aid coordination for Fire and EMS services
- Specialty response (e.g. hazardous materials, technical rescue, interoperable communications)
- County disaster coordination & manage/coordinate the County's Emergency Operations Center
- Coordinate training programs for Fire and EMS
- Facilitate/support county-wide preparedness including plans, equipment/supplies, training and exercises

# Budget Summary

ITEM	2019	2020
Operating Positions	50	50
Trust Positions	4	4
<b>TOTAL POSITIONS</b>	<b>54</b>	<b>54</b>
Personal Service	2,110,766	2,305,820
Equipment	200,167	48,304
Materials & Supplies	211,097	256,126
Contractual Expenses	998,880	907,797
Inter-Departmental Charges	3,137,526	3,385,607
<b>TOTAL EXPENDITURES</b>	<b>6,658,436</b>	<b>6,903,654</b>

# Budget Summary

ITEM	2019	2020
Inter-Departmental Revenue	329,416	354,259
Department Revenue - Grasslands Fire Protection	75,105	74,962
Departmental Revenue LEMPG	357,464	351,584
State & Federal Aid	None	None
<b>TOTAL REVENUE</b>	<b>761,985</b>	<b>780,805</b>
<b>DEPARTMENT TAX LEVY</b>	<b>5,896,451</b>	<b>6,122,849</b>

# New Initiatives & Highlights

- Conducted a multi-agency/municipality workshop with WCDPS to plan for an integrated response county-wide plan for an Active Shooter/Hostile Action incident, which resulted in a written White Paper/Best Practices Document
- In process of replacing existing conventional trunked radio system with state of the art digital P25 technology to enhance emergency services communications
- Collaborating with NYSDOH to upgrade the Basic Life Support (BLS) protocols for all EMS agencies, which is the first major overhaul since the 1990s
- Conducted several disaster simulation exercises including the WMD Squad Drill, Volunteer Responder Drill, Municipal Tabletop Exercise, Indian Point Full Scale Exercise, & Fire Mobilization Drill
- Hold an average of 27 three hour training classes per week in all emergency services disciplines, in addition to the Yonkers & Career Fire Academy sessions