



## 2009 Second Quarter Expenditure Summary

	Adopted Budget 2009	Roll Forwards	Transfers	Current Appropriation	Expenditures 4/1/2009 to 6/30/2009
1010 Annual Regular	\$ 3,614,554		\$ (41,000)	\$ 3,573,554	\$ 887,227
1200 Hourly	\$ 47,800		\$ 41,000	\$ 88,800	\$ 14,848
1370 Officers	\$ 121,000			\$ 121,000	\$ 30,038
	<b>\$ 3,783,354</b>		<b>\$ -</b>	<b>\$ 3,783,354</b>	<b>\$ 932,113</b>
2300 Replacement Equipment	\$ 1,600		\$ 1,900	\$ 3,500	\$ -
2400 Additional Equipment	\$ 6,000		\$ (1,900)	\$ 4,100	\$ 3,619
	<b>\$ 7,600</b>		<b>\$ -</b>	<b>\$ 7,600</b>	<b>\$ 3,619</b>
3010 Automotive Supplies	\$ 2,000			\$ 2,000	\$ 208
3070 Books & Periodicals	\$ 18,000			\$ 18,000	\$ 4,601
3600 Printing & Office Supplies	\$ 209,061	\$ 21,207		\$ 230,268	\$ 42,254
3700 Postage	\$ 138,421			\$ 138,421	\$ 18,491
	<b>\$ 367,482</b>	<b>\$ 21,207</b>	<b>\$ -</b>	<b>\$ 388,689</b>	<b>\$ 65,554</b>
4070 Equipment Service. & Renta	\$ 1,000		\$ 600	\$ 1,600	\$ 112
4100 Membership Fees	\$ 500			\$ 500	\$ -
4110 Travel & Meals	\$ 36,000			\$ 36,000	\$ 10,749
4160 Telephone	\$ 65,919			\$ 65,919	\$ 15,008
4250 Public & Legal Notices	\$ 20,000			\$ 20,000	\$ 1,704
4360 Educational Training	\$ 6,000			\$ 6,000	\$ 1,575
4380 Contractual Services	\$ 230,149		\$ (600)	\$ 229,549	\$ 12,059
	<b>\$ 359,568</b>		<b>\$ -</b>	<b>\$ 359,568</b>	<b>\$ 41,207</b>
5205 Information Support Services	\$ 1,453			\$ 1,453	\$ 101
<b>Total</b>	<b>\$ 4,519,457</b>	<b>\$ 21,207</b>	<b>\$ -</b>	<b>\$ 4,540,664</b>	<b>\$ 1,042,594</b>